

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3
102ND GENERAL ASSEMBLY

0003S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions and programs thereof, and institutions of higher education to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

PART 1

Section 3.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose

11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. An appropriation may be
 14 comprised in whole or in part of a one-time amount, and such
 15 one-time amount shall be construed to be a component part of, and
 16 not in addition to, the stated appropriation amount. Any amount
 17 of an appropriation identified as "one-time" in this act shall not be
 18 considered an addition to any ongoing core appropriation(s) in
 19 future fiscal periods beyond June 30, 2024. Any amount identified
 20 as one-time may, however, be requested in any future fiscal period
 21 as a new decision item.

Section 3.005. To the Department of Higher Education and Workforce
 2 Development

3	For Higher Education Coordination and for grant and scholarship program	
4	administration, provided five percent (5%) flexibility is allowed	
5	between personal service and expense and equipment, and further	
6	provided three percent (3%) flexibility is allowed from this section	
7	to Section 3.120	
8	Personal Service.....	\$3,808,061
9	Expense and Equipment (including \$6,537 one-time).....	<u>605,913</u>
10	From General Revenue Fund (0101).....	4,413,974
11	Personal Service.....	47,405
12	Expense and Equipment.....	<u>16,850</u>
13	From Department of Higher Education Out-of-State Program Fund	
14	(0420).....	64,255
15	For workshops and conferences sponsored by the Department of Higher	
16	Education and Workforce Development, and for distribution of	
17	federal funds to higher education institutions, to be paid for on a	
18	cost-recovery basis and for returning unspent grant funds to the	
19	original grantor organization	
20	From Quality Improvement Revolving Fund (0537).....	<u>75,000</u>
21	Total (Not to exceed 48.63 F.T.E.).....	\$4,553,229

Section 3.010. To the Department of Higher Education and Workforce

2	Development	
3	For the MO Excels Workforce Initiative	
4	From Budget Stabilization Fund (0522) (one-time).	\$38,336,840

Section 3.015. To the Department of Higher Education and Workforce

2	Development	
3	For regulation of proprietary schools as provided in Section 173.600,	
4	RSMo	
5	Personal Service.....	\$267,397
6	Expense and Equipment.....	<u>92,519</u>
7	From Proprietary School Certification Fund (0729).	359,916

8	For the initial and ongoing costs to the department associated with the	
9	closure of proprietary schools, provided twenty-five percent (25%)	
10	flexibility is allowed between personal service and expense and	
11	equipment	
12	Personal Service.....	51,605
13	Expense and Equipment.....	<u>100,000</u>
14	From Proprietary School Bond Fund (0760).	<u>151,605</u>
15	Total (Not to exceed 5.00 F.T.E.).	\$511,521

Section 3.020. To the Department of Higher Education and Workforce

2	Development	
3	For indemnifying individuals as a result of improper actions on the part of	
4	proprietary schools as provided in Section 173.612, RSMo	
5	From Proprietary School Bond Fund (0760).	\$400,000

Section 3.025. To the Department of Higher Education and Workforce

2	Development	
3	For annual membership in the Midwestern Higher Education Compact	
4	From General Revenue Fund (0101).	\$115,000

Section 3.030. To the Department of Higher Education and Workforce

2	Development	
---	-------------	--

3 For receiving and expending donations and federal funds, provided that
 4 the General Assembly shall be notified of the source of any new
 5 funds and the purpose for which they shall be expended, in
 6 writing, prior to the expenditure of said funds and further provided
 7 that no funds shall be used to implement or support the Common
 8 Core Standards

9 From Department of Higher Education and Workforce Development Fund
 10 (0116) \$500,000

Section 3.035. To the Department of Higher Education and Workforce
 2 Development

3 For receiving and expending donations and funds other than federal funds,
 4 provided that the General Assembly shall be notified of the source
 5 of any new funds and the purpose for which they shall be
 6 expended, in writing, prior to the expenditure of said funds and
 7 further provided that no funds shall be used to implement or
 8 support the Common Core Standards

9 From State Institutions Gift Trust Fund (0925). \$1,000,000

Section 3.040. To the Department of Higher Education and Workforce
 2 Development

3 Funds are to be transferred out of the State Treasury to the
 4 Academic Scholarship Fund, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.120

6 From General Revenue Fund (0101). \$22,076,666
 7 From Lottery Proceeds Fund (0291). 3,500,000
 8 From State Institutions Gift Trust Fund (0925). 2,000,000
 9 Total. \$27,576,666

Section 3.045. To the Department of Higher Education and Workforce
 2 Development

3 For the Higher Education Academic Scholarship Program pursuant to
 4 Chapter 173, RSMo

5 From Academic Scholarship Fund (0840). \$29,076,666

Section 3.050. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the Access

4 Missouri Financial Assistance Fund, provided three percent (3%)

5 flexibility is allowed from this section to Section 3.120

6 From General Revenue Fund (0101). \$56,954,385

7 From Lottery Proceeds Fund (0291). 16,416,667

8 From State Institutions Gift Trust Fund (0925). 2,000,000

9 From Missouri Student Grant Program Gift Fund (0272). 50,000

10 Total. \$75,421,052

Section 3.055. To the Department of Higher Education and Workforce

2 Development

3 For the Access Missouri Financial Assistance Program pursuant to

4 Chapter 173, RSMo

5 From Access Missouri Financial Assistance Fund (0791). \$83,960,000

Section 3.060. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the A+

4 Schools Fund, provided three percent (3%) flexibility is allowed

5 from this section to Section 3.120

6 From General Revenue Fund (0101). \$25,653,878

7 From Lottery Proceeds Fund (0291). 32,659,448

8 From State Institutions Gift Trust Fund (0925). 2,000,000

9 Total. \$60,313,326

Section 3.065. To the Department of Higher Education and Workforce

2 Development

3 For the A+ Schools Program, provided that any institution with enrolled

4 students receiving such funds shall provide sufficient data to the

5 Department of Higher Education and Workforce Development

6 necessary for the department to submit year-end information which

7 shall be delivered to the General Assembly by the department

8 detailing data about the distribution and utilization of such funds

9 to students, including the number of students who receive a zero
 10 award due to federal and other state aid
 11 From A+ Schools Fund (0955). \$61,900,000

Section 3.070. To the Department of Higher Education and Workforce
 2 Development

3 Funds are to be transferred out of the State Treasury to the Fast-
 4 Track Workforce Incentive Grant Fund, provided three percent
 5 (3%) flexibility is allowed from this section to Section 3.120
 6 From General Revenue Fund (0101). \$3,700,000
 7 From Lottery Proceeds Fund (0291). 1,000,000
 8 Total. \$4,700,000

Section 3.075. To the Department of Higher Education and Workforce
 2 Development

3 For the Fast-Track Workforce Incentive Grant Program, provided that any
 4 Fast-Track Workforce Incentive Grant toward a scholarship at a
 5 private four-year institution is limited to not more than the in-state
 6 tuition and fees for the University of Missouri-Columbia, and
 7 further provided that any Fast-Track Workforce Incentive Grant
 8 toward a scholarship at a private two-year institution is limited to
 9 not more than the in-state tuition, fees, and charges at a most
 10 comparable program at any Missouri two-year public community
 11 college or the State Technical College of Missouri
 12 From Fast-Track Workforce Incentive Grant Fund (0488). \$6,000,000

Section 3.080. To the Department of Higher Education and Workforce
 2 Development

3 Funds are to be transferred out of the State Treasury to the Dual
 4 Credit Scholarship Fund, provided three percent (3%) flexibility
 5 is allowed from this section to Section 3.120
 6 From General Revenue Fund (0101). \$7,000,000

Section 3.085. To the Department of Higher Education and Workforce
 2 Development

3 For providing reimbursements to eligible undeserved students pursuant to
 4 Section 173.2505, RSMo, and for providing reimbursement of
 5 dual enrollment or outstanding dual credit costs of eligible
 6 students participating in coursework pursuant to Section 173.2505,
 7 RSMo
 8 From Dual Credit Scholarship Fund (0541). \$7,000,000

Section 3.090. To the Department of Higher Education and Workforce
 2 Development
 3 For Advanced Placement grants for Access Missouri Financial Assistance
 4 Program and A+ Schools Program recipients
 5 From AP Incentive Grant Fund (0983). \$100,000

Section 3.095. To the Department of Higher Education and Workforce
 2 Development
 3 For the Public Service Officer or Employee Survivor Grant Program
 4 pursuant to Section 173.260, RSMo, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.120
 6 From General Revenue Fund (0101). \$160,500

Section 3.100. To the Department of Higher Education and Workforce
 2 Development
 3 For the Veterans' Survivors Grant Program pursuant to Section 173.234,
 4 RSMo, provided three percent (3%) flexibility is allowed from this
 5 section to Section 3.120
 6 From General Revenue Fund (0101). \$325,000

Section 3.103. To the Department of Higher Education and Workforce
 2 Development
 3 For the Missouri Returning Heroes Program, provided that reimbursement
 4 paid to each institution of higher education shall not exceed fifty
 5 percent (50%) of the waived tuition reported by said institution of
 6 higher education for the previous academic year, and further
 7 provided that funding shall be allocated to each institution of
 8 higher education proportionally to the amount of waived tuition
 9 reported for the previous academic year

10	From General Revenue Fund (0101).....	\$400,000
11	From Lottery Proceeds Fund (0291).....	<u>200,000</u>
12	Total.....	\$600,000

Section 3.105. To the Department of Higher Education and Workforce
 2 Development

3 For the Kids' Chance Scholarship Program pursuant to Chapter 173,
 4 RSMo

5	From Kids' Chance Scholarship Fund (0878).....	\$15,000
---	------------------------------------------------	----------

Section 3.110. To the Department of Higher Education and Workforce
 2 Development

3 For the Minority and Underrepresented Environmental Literacy Program
 4 pursuant to Section 173.240, RSMo, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.120

6	From General Revenue Fund (0101).....	\$36,964
---	---------------------------------------	----------

Section 3.115. To the Department of Higher Education and Workforce
 2 Development

3 For the Missouri Guaranteed Student Loan Program

4	Expense and Equipment.....	\$1
5	Default prevention activities.....	<u>640,000</u>
6	From Guaranty Agency Operating Fund (0880).....	\$640,001

Section 3.120. To the Department of Higher Education and Workforce
 2 Development

3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Section 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund

7	From General Revenue Fund (0101).....	\$1
---	---------------------------------------	-----

Section 3.125. To the Department of Higher Education and Workforce
 2 Development

3 For the Division of Workforce Development

4	For general administration of Workforce Development activities, provided	
5	ten percent (10%) flexibility is allowed between personal service	
6	and expense and equipment	
7	Personal Service.....	\$653,974
8	Expense and Equipment.....	<u>2,168,299</u>
9	From General Revenue Fund (0101).....	2,822,273
10	Personal Service.....	19,439,614
11	Expense and Equipment (including \$15,257 one-time).....	<u>3,293,360</u>
12	From Job Development and Training Fund (0155).....	22,732,974
13	For the Show-Me Heroes Program	
14	From Show-Me Heroes Fund (0995).....	500,000
15	For funding for persons with autism through a contract with a Southeast	
16	Missouri organization concentrating on the maximization of	
17	giftedness, workforce transition skills, independent living skills,	
18	and employment support services, provided three percent (3%)	
19	flexibility is allowed from this section to Section 3.120	
20	From General Revenue Fund (0101).....	<u>250,000</u>
21	Total (Not to exceed 343.62 F.T.E.).....	\$26,305,247

Section 3.130. To the Department of Higher Education and Workforce
Development

3	For the Certified Work Ready Community Program, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	3.120	
6	From General Revenue Fund (0101).....	\$100,000
7	From Department of Higher Education and Workforce Development	
8	Federal Emergency Relief Fund (2315).....	500,000
9	For a statewide, competitively-bid virtual education program to provide	
10	high school students with career-focused virtual education	
11	pathways and industry recognized credentials for in-demand	
12	industry sectors	
13	From General Revenue Fund (0101).....	1,459,000

14	For an organization located in a city with more than four hundred	
15	thousand inhabitants and located in more than one county to	
16	provide education curriculum, training, access to capital, and	
17	mentoring	
18	From General Revenue Fund (0101).	350,000
19	For an organization located in a city not within a county that provides	
20	cost-free education, training and apprenticeships for computer	
21	programming	
22	From General Revenue Fund (0101).	750,000
23	For an organization providing services in a city not within a county, that	
24	facilitates supplemental educational programs, job development	
25	and training, and community service programs for under-resourced	
26	individuals	
27	From General Revenue Fund (0101).	1,000,000
28	For promoting, developing, and expanding registered apprenticeships,	
29	including registered apprenticeships and pre-apprenticeships	
30	within industry sectors or occupations, provided ten percent (10%)	
31	flexibility is allowed between personal service and expense and	
32	equipment	
33	Personal Service.....	127,193
34	Expense and Equipment.....	<u>2,882,987</u>
35	From General Revenue Fund (0101).	3,010,180
36	For a non-profit organization located in any city with more than forty	
37	thousand but fewer than fifty-one thousand inhabitants and	
38	partially located in a county with more than seventy thousand but	
39	fewer than eighty thousand inhabitants for a construction	
40	workforce program that operates statewide and serves historically	
41	underrepresented individuals gain entry into a joint contractor and	
42	labor-sponsored registered apprenticeship by teaching	
43	comprehensive core competencies and providing national and state	
44	industry-recognized credentials that help the individual become	
45	employed in a construction position	

- 46 From General Revenue Fund (0101). 300,000

- 47 For a Pre-Apprenticeship program within any city not within a county to
- 48 assist minorities and women in the preparation for entry into
- 49 construction contractor sponsored apprenticeship programs by
- 50 providing curriculum that teaches core competencies the student
- 51 will need before applying for a construction position
- 52 From Job Development and Training Fund (0155). 300,000

- 53 For a historic local national organization, located within a city with more
- 54 than four hundred thousand inhabitants and located in more than
- 55 one county, which enables disadvantaged persons to obtain
- 56 self-sufficiency through job training and entrepreneurship
- 57 From Job Development and Training Fund (0155). 100,000

- 58 For a Workforce Pre-Apprenticeship training in a city with more than four
- 59 hundred thousand inhabitants and located in more than one county
- 60 to assist minorities and women in the preparation for entry into
- 61 construction contractor sponsored apprenticeship programs,
- 62 information technology, culinary arts and food service
- 63 management, by providing curriculum that teaches core
- 64 competencies the student will need before applying for a
- 65 construction position; and for work readying programs which
- 66 enable women and minorities to obtain self-sufficiency through job
- 67 training
- 68 From Job Development and Training Fund (0155). 700,000

- 69 For a Geospatial training program accredited by the United States
- 70 Geospatial Intelligence Foundation (USGIF) in Geospatial
- 71 Intelligence at the high school level and meets the criteria for the
- 72 Missouri Department of Elementary and Secondary Education
- 73 industry recognized credential in Geospatial Intelligence at the
- 74 high school level as outlined by USGIF and located in a city not
- 75 within a county
- 76 From General Revenue Fund (0101). 3,000,000

77 For a comprehensive counseling and solution generation service that
78 focuses on a multi-year journey for high school students from
79 initial training to full-time employment with pre-identified entry
80 level jobs that drive the program’s training while earning a degree
81 relating to information technology. This service is designed to
82 assist with environmental hurdles and with students receiving
83 accredited course credit from institutions of higher education in the
84 state of Missouri. Includes a multi-year, wrap around support
85 infrastructure for each student that extends from the student’s
86 acceptance into the program through full-time employment and
87 continues until the student completes a degree, if so requested by
88 the program participant, also known as HyperCare.
89 From General Revenue Fund (0101). 2,000,000

90 For a software developer program to provide a comprehensive system that
91 creates a pipeline of skilled digital talent by providing accessible
92 training at different stages of life that leads to employment with
93 options for continued training and education located in southern
94 Missouri
95 From General Revenue Fund (0101). 1,000,000

96 For a nonprofit organization located in a city not within a county that
97 provides youth and their family with mentorship as well as virtual
98 or in-person educational opportunities relating to college
99 preparedness, workforce development, and character preparation
100 to foster academic success
101 From General Revenue Fund (0101). 100,000

102 For job training and related activities
103 From Department of Higher Education and Workforce Development
104 Federal Emergency Relief Fund (2315). 85,500
105 From Job Development and Training Fund (0155). 66,595,665
106 From Special Employment Security Fund (0949). 1,000,000

107 For administration of programs authorized and funded by the United
108 States Department of Labor, such as Trade Adjustment Assistance

109 (TAA), and provided that all funds shall be expended from discrete
 110 accounts and that no monies shall be expended for funding
 111 administration of these programs by the Division of Workforce
 112 Development
 113 From Job Development and Training Fund (0155). 8,000,000
 114 Total (Not to exceed 2.25 F.T.E.). \$90,350,345

Section 3.132. To the Department of Higher Education and Workforce
 2 Development

3 For the purpose of establishing a nursing simulation laboratory facility to
 4 enhance and expand nursing education and development
 5 opportunities through an online statewide nursing education
 6 program
 7 From General Revenue Fund (0101). \$1,000,000

Section 3.135. To the Missouri University of Science and Technology

2 For phased expansion of Project Lead the Way in ten (10) southern
 3 Missouri counties provided this funding serves as state match for
 4 federal funding, and provides pilot support for Project Lead the
 5 Way in a city with more than one thousand nine hundred but fewer
 6 than two thousand one hundred fifty inhabitants and that is the
 7 county seat of a county with more than twenty-two thousand but
 8 fewer than twenty-five thousand inhabitants and a county with
 9 more than thirty-five thousand but fewer than forty thousand
 10 inhabitants and with a county seat with more than five thousand
 11 but fewer than eight thousand inhabitants in affiliation with
 12 Missouri University of Science and Technology
 13 From General Revenue Fund (0101). \$250,000

Section 3.140. To the Department of Higher Education and Workforce
 2 Development

3 For distribution to community colleges as provided in Section 163.191,
 4 RSMo, provided three percent (3%) flexibility is allowed from this
 5 section to Section 3.120
 6 From General Revenue Fund (0101). \$148,263,031
 7 From Lottery Proceeds Fund (0291). 10,489,991

8	For distribution to community colleges for the purpose of equity	
9	adjustments	
10	From General Revenue Fund (0101).	10,044,016
11	For maintenance and repair at community colleges, local matching funds	
12	must be provided on a 50/50 state/local match rate in order to be	
13	eligible for state funds	
14	From General Revenue Fund (0101).	4,396,718
15	For the payment of refunds set off against debt as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund (0753).	<u>3,000,000</u>
18	Total.	\$176,193,756

Section 3.145. To the State Technical College of Missouri, provided three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.120	
4	All Expenditures	
5	From General Revenue Fund (0101).	\$8,520,275
6	From Lottery Proceeds Fund (0291).	536,217

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>30,000</u>
10	Total.	\$9,086,492

Section 3.150. To the University of Central Missouri, provided three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.120	
4	All Expenditures	
5	From General Revenue Fund (0101).	\$58,669,128
6	From Lottery Proceeds Fund (0291).	6,050,959

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>225,000</u>

10 Total..... \$64,945,087

Section 3.155. To Southeast Missouri State University, provided three percent (3%) flexibility is allowed from this section to Section 3.120

4 All Expenditures

5 From General Revenue Fund (0101)..... \$48,720,642

6 From Lottery Proceeds Fund (0291). 4,935,757

7 For the payment of refunds set off against debt as required by Section 143.786, RSMo

9 From Debt Offset Escrow Fund (0753)..... 225,000

10 Total..... \$53,881,399

Section 3.160. To Missouri State University, provided three percent (3%) flexibility is allowed from this section to Section 3.120 All Expenditures

4 From General Revenue Fund (0101)..... \$100,264,859

5 From Lottery Proceeds Fund (0291). 9,670,119

6 For the payment of refunds set off against debt as required by Section 143.786, RSMo

8 From Debt Offset Escrow Fund (0753)..... 500,000

9 Total..... \$110,434,978

Section 3.165. To Lincoln University, provided three percent (3%) flexibility is allowed from this section to Section 3.120 All Expenditures

4 From General Revenue Fund (0101)..... \$20,893,954

5 From Lottery Proceeds Fund (0291). 1,814,072

6 For the purpose of funding the federal match requirement in the areas of agriculture extension and/or research

8 From General Revenue Fund (0101)..... 10,444,439

9	For the payment of refunds set off against debt as required by Section	
10	143.786, RSMo	
11	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
12	Total.....	\$33,352,465

Section 3.170. To Truman State University, provided three percent (3%)

2	flexibility is allowed from this section to Section 3.120	
3	All Expenditures	
4	From General Revenue Fund (0101).....	\$44,145,909
5	From Lottery Proceeds Fund (0291).....	4,576,165

6	For the payment of refunds set off against debt as required by Section	
7	143.786, RSMo	
8	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
9	Total.....	\$48,922,074

Section 3.175. To Northwest Missouri State University, provided three percent (3%) flexibility is allowed from this section to Section

2	3.120	
3	All Expenditures	
4	From General Revenue Fund (0101).....	\$33,129,668
5	From Lottery Proceeds Fund (0291).....	3,342,740

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>250,000</u>
10	Total.....	\$36,722,408

Section 3.180. To Missouri Southern State University, provided three percent (3%) flexibility is allowed from this section to Section

2	3.120	
3	All Expenditures	
4	From General Revenue Fund (0101).....	\$27,928,775
5	From Lottery Proceeds Fund (0291).....	2,431,511

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
10	Total.....	\$30,560,286

Section 3.185. To Missouri Western State University, provided three percent (3%) flexibility is allowed from this section to Section 3.120

4	All Expenditures	
5	From General Revenue Fund (0101).....	\$23,623,428
6	From Lottery Proceeds Fund (0291).....	2,394,327

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>325,000</u>
10	Total.....	\$26,342,755

Section 3.190. To Harris-Stowe State University, provided three percent (3%) flexibility is allowed from this section to Section 3.120

3	All Expenditures	
4	From General Revenue Fund (0101).....	\$11,085,548
5	From Lottery Proceeds Fund (0291).....	1,148,979

6	For the design and implementation of the Urban Policing Program to	
7	provide students real world law enforcement practice and	
8	de-escalation and anti-bias training for officers throughout	
9	Missouri	
10	From General Revenue Fund (0101).....	500,000

11	For the payment of refunds set off against debt as required by Section	
12	143.786, RSMo	
13	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
14	Total.....	\$12,934,527

Section 3.195. To the University of Missouri

2 For operation of its various campuses and programs

3	All Expenditures	
4	From General Revenue Fund (0101).	\$234,521,025
5	From Lottery Proceeds Fund (0291).	46,842,748
6	For the purpose of funding the federal match requirement and the	
7	statewide operations in the areas of the Agricultural Extension	
8	Service	
9	From General Revenue Fund (0101).	29,075,000
10	For the purpose of delivering first professional doctorate degrees in	
11	Medicine, Veterinary Medicine, Dentistry, Pharmacy, and	
12	Optometry	
13	From General Revenue Fund (0101).	101,329,000
14	For research and development operations of the State's public research	
15	university	
16	From General Revenue Fund (0101).	80,036,000
17	For the Greenley Research Center for research related to the "Water	
18	Works for Agriculture in Missouri" initiative	
19	From General Revenue Fund (0101).	275,000
20	For the Fisher Delta Research Center	
21	From General Revenue Fund (0101).	1,000,000
22	For the University of Missouri School of Law Veterans Clinic	
23	From General Revenue Fund (0101).	325,000
24	For the Fisher Delta Research Center for the Rice Breeders Association	
25	From General Revenue Fund (0101).	120,000
26	For the eMINTS Program for prosocial education training initiatives for	
27	school districts and charter schools	
28	From General Revenue Fund (0101).	15,000,000

29	For the payment of refunds set off against debt as required by Section	
30	143.786, RSMo	
31	From Debt Offset Escrow Fund (0753).....	<u>1,400,000</u>
32	Total.....	\$509,923,773

Section 3.200. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri - St.	
4	Louis	
5	From General Revenue Fund (0101).....	\$1,550,000
6	For matching funds for a federal grant for a center located at the	
7	University of Missouri - St. Louis to assist startups in developing	
8	defense medicine technologies to meet the needs of U.S. military	
9	and security forces	
10	From General Revenue Fund (0101).....	600,000
11	For matching funds for a federal grant for a center located at the	
12	University of Missouri - St. Louis to promote prevention, cure, and	
13	recovery from outbreaks of infectious disease and other	
14	health-related crises	
15	From General Revenue Fund (0101).....	<u>250,000</u>
16	Total.....	\$2,400,000

Section 3.205. To the University of Missouri

2	For the Missouri Telehealth Network, provided three percent (3%)	
3	flexibility is allowed from this section to Section 3.120	
4	All Expenditures	
5	From General Revenue Fund (0101).....	\$437,640
6	For the purpose of creating and implementing up to eight (8) Extension	
7	for Community Healthcare Outcomes Programs. Four (4) of the	
8	programs shall focus on Hepatitis, Diabetes, Chronic Pain	
9	Management, and Childhood Asthma.	
10	From General Revenue Fund (0101).....	<u>1,500,000</u>
11	Total.....	\$1,937,640

Section 3.210. To the University of Missouri

- 2 For a program of research into spinal cord injuries
- 3 All Expenditures
- 4 From Spinal Cord Injury Fund (0578)..... \$1,500,000

Section 3.215. To the University of Missouri

- 2 For the treatment of renal disease in a statewide program, provided three
- 3 percent (3%) flexibility is allowed from this section to Section
- 4 3.120
- 5 All Expenditures
- 6 From General Revenue Fund (0101)..... \$1,750,000

Section 3.220. To the University of Missouri

- 2 For the State Historical Society, provided three percent (3%) flexibility is
- 3 allowed from this section to Section 3.120
- 4 All Expenditures
- 5 From General Revenue Fund (0101)..... \$4,313,009

Section 3.225. To the Board of Curators of the University of Missouri

- 2 For use by the University of Missouri pursuant to Sections 172.610
- 3 through 172.720, RSMo
- 4 From State Seminary Moneys Fund (0623)..... \$275,000

PART 2

Section 3.300. To the Department of Higher Education and Workforce

- 2 Development and public institutions of higher education
- 3 In reference to all sections in Part 1 of this act:
- 4 No funds shall be expended at public institutions of higher
- 5 education that offer a tuition rate to any student with an unlawful
- 6 immigration status in the United States that is less than the tuition
- 7 rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce

- 2 Development and public institutions of higher education
- 3 In reference to all sections in Part 1 of this act:

4 No scholarship funds shall be expended on behalf of students with
 5 an unlawful immigration status in the United States.

Section 3.310. To the Department of Higher Education and Workforce

2 Development and public institutions of higher education

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)
 6 of said federal grant amount or in accordance with grant
 7 guidelines.

Bill Totals

General Revenue Fund.....	\$1,160,939,885
Federal Funds.....	138,350,979
Other Funds.	<u>159,550,477</u>
Total.	\$1,458,841,341

