

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2011
102ND GENERAL ASSEMBLY

2011S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 11.000. Each appropriation in this act shall consist of the item
2 or items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be
12 invalid, such decision shall invalidate all of the appropriations in
13 this act of which said clarification of purpose is a part. Part 3 of
14 this act shall consist of guidance to the Department of Social

15 Services in implementing the appropriations found in Part 1 and
 16 Part 2 of this act. An appropriation may be comprised in whole
 17 or in part of a one-time amount, and such one-time amount shall
 18 be construed to be a component part of, and not in addition to, the
 19 stated appropriation amount. Any amount of an appropriation
 20 identified as “one-time” in this act shall not be considered an
 21 addition to any ongoing core appropriation(s) in future fiscal
 22 periods beyond June 30, 2025. Any amount identified as one-
 23 time may, however, be requested in any future fiscal period as a
 24 new decision item.

1	Section 11.005. To the Department of Social Services	
2	For the Office of the Director	
3	For the Director’s Office, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.900	
5	Personal Service.....	\$145,368
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo.	4,423
8	Expense and Equipment.....	<u>33,601</u>
9	From General Revenue Fund (0101)	183,392
10	Personal Service	
11	From Child Care and Development Block Grant Federal Fund (0168).....	412
12	Personal Service.....	179,155
13	Annual salary adjustment in accordance with Section 105.005,	
14	RSMo.	1,174
15	Expense and Equipment.....	<u>1,197</u>
16	From Department of Social Services Federal Fund (0610)	181,526
17	Personal Service.....	37,916
18	Annual salary adjustment in accordance with Section 105.005,	
19	RSMo.	<u>486</u>
20	From Child Support Enforcement Fund (0169).....	<u>38,402</u>
21	Total (Not to exceed 2.93 F.T.E.)	\$403,732

1 Section 11.010. To the Department of Social Services
 2 For the Office of the Director
 3 For the Director’s Office, Children’s Division Residential Program Unit

4	For administrative expenses	
5	Personal Service.....	\$1,250,498
6	Expense and Equipment.....	<u>150,882</u>
7	From General Revenue Fund (0101)	1,401,380
8	Personal Service.....	509,376
9	Expense and Equipment.....	<u>15,519</u>
10	From Department of Social Services Federal Fund (0610)	<u>524,895</u>
11	Total (Not to exceed 32.00 F.T.E.)	\$1,926,275

1	Section 11.015. To the Department of Social Services	
2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which	
5	may become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the	
7	source of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610)	\$2,000,000
10	From Family Services Donations Fund (0167).....	<u>33,999</u>
11	Total	\$2,033,999

1	Section 11.020. To the Department of Social Services	
2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology Federal Fund	
4	From Department of Social Services Federal Fund (0610)	\$17,076,000

1	Section 11.025. To the Department of Social Services	
2	For the Office of the Director	
3	For the Human Resources Center, provided three percent (3%) flexibility	
4	is allowed from this section to Section 11.900	
5	Personal Service.....	\$340,176
6	Expense and Equipment.....	<u>11,062</u>
7	From General Revenue Fund (0101)	351,238
8	Personal Service.....	225,047
9	Expense and Equipment.....	<u>29,831</u>
10	From Department of Social Services Federal Fund (0610)	254,878

11 Personal Service

12	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>26,598</u>
13	Total (Not to exceed 10.50 F.T.E.)	\$632,714
1	Section 11.030. To the Department of Social Services	
2	For the Office of the Director	
3	For the State Technical Assistance Team (STAT)	
4	For the prevention and investigation of child abuse, child neglect, child	
5	sexual abuse, child exploitation/pornography or child fatality	
6	cases, as described in Sections 660.520 to 660.528, RSMo., and	
7	for administrative expenses, provided five percent (5%)	
8	flexibility is allowed between personal service and expense and	
9	equipment; and further provided three percent (3%) flexibility is	
10	allowed from this section to Section 11.900	
11	Personal Service	\$1,612,265
12	Expense and Equipment	<u>223,512</u>
13	From General Revenue Fund (0101) (Not to exceed 27.50 F.T.E.)	\$1,835,777
1	Section 11.035. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.900	
7	Personal Service	\$1,874,083
8	Expense and Equipment	<u>400,031</u>
9	From General Revenue Fund (0101)	2,274,114
10	Personal Service	2,327,536
11	Expense and Equipment	<u>900,468</u>
12	From Department of Social Services Federal Fund (0610)	3,228,004
13	Expense and Equipment	
14	From Recovery Audit and Compliance Fund (0974)	82,087
15	Personal Service	338,971
16	Expense and Equipment	<u>141,946</u>
17	From Medicaid Provider Enrollment Fund (0990)	480,917
18	Personal Service	14,017

19	Expense and Equipment.....	4,095
20	From FMAP Enhancement – Expansion Fund (2466)	18,112
21	Total (Not to exceed 90.05 F.T.E.)	\$6,083,234

1	Section 11.040. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a case management, provider enrollment, and fraud abuse and	
5	detection system, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.900	
7	Expense and Equipment	
8	From General Revenue Fund (0101)	\$1,141,709
9	From Department of Social Services Federal Fund (0610)	3,070,570
10	Total	\$4,212,279

1	Section 11.045. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the design, development, implementation, maintenance, and	
5	operation costs for a Medicaid provider enrollment system	
6	Expense and Equipment	
7	From General Revenue Fund (0101) (one-time)	\$1,590,000
8	From Department of Social Services Federal Fund (0610) (one-time)	14,310,000
9	Total	\$15,900,000

1	Section 11.050. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For recovery audit services	
5	Expense and Equipment	
6	From Recovery Audit and Compliance Fund (0974)	\$1,200,000

1	Section 11.055. To the Department of Social Services	
2	For the Division of Finance and Administrative Services, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.900	
5	Personal Service.....	\$2,145,668
6	Expense and Equipment.....	375,842
7	From General Revenue Fund (0101)	2,521,510

8	Personal Service.....	1,281,186
9	Expense and Equipment.....	<u>246,929</u>
10	From Department of Social Services Federal Fund (0610)	1,528,115
11	Personal Service.....	5,246
12	Expense and Equipment.....	<u>317</u>
13	From Department of Social Services Administrative Trust Fund (0545).....	5,563
14	Personal Service.....	61,325
15	Expense and Equipment.....	<u>750</u>
16	From Child Support Enforcement Fund (0169).....	62,075
17	For the centralized inventory system, for reimbursable goods and	
18	services provided by the department, and for related equipment	
19	replacement and maintenance expenses	
20	From Department of Social Services Administrative Trust Fund (0545).....	<u>1,200,000</u>
21	Total (Not to exceed 51.52 F.T.E.)	\$5,317,263

1	Section 11.060. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the Child Welfare Eligibility Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service.....	\$814,188
7	Expense and Equipment.....	<u>21,287</u>
8	From General Revenue Fund (0101)	835,475
9	Personal Service.....	703,232
10	Expense and Equipment.....	<u>18,964</u>
11	From Department of Social Services Federal Fund (0610)	722,196
12	Total (Not to exceed 35.00 F.T.E.)	\$1,557,671

1	Section 11.062. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the Compliance Services Unit	
4	For administrative expenses	
5	Personal Service	
6	From General Revenue Fund (0101)	\$191,237
7	From Department of Social Services Federal Fund (0610)	129,490

8	From Temporary Assistance for Needy Families Federal Fund (0199)	240,629
9	From Victims of Crime Act Federal Fund (0146)	178,134
10	For contracted compliance monitoring and fiscal monitoring services	
11	Expense and Equipment	
12	From Department of Social Services Federal Fund (0610)	1,031,110
13	Expense and Equipment	
14	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>578,663</u>
15	Total (Not to exceed 11.00 F.T.E.)	\$2,349,263
1	Section 11.065. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services and the General Assembly	
6	From Department of Social Services Federal Fund (0610)	\$750,000
7	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>250,000</u>
8	Total	\$1,000,000
1	Section 11.070. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the receipt and disbursement of refunds and incorrectly deposited	
4	receipts to allow the over-collection of accounts receivables to be	
5	paid back to the recipient, provided ten percent (10%) flexibility	
6	is allowed between federal and other funds within this section	
7	From Victims of Crime Act Federal Fund (0146).	\$300,000
8	From Title XXI - Children's Health Insurance Program Federal	
9	Fund (0159).....	1,500,000
10	From Title XIX - Federal Fund (0163)	10,250,000
11	From Child Care and Development Block Grant Federal Fund (0168).....	25,000
12	From Federal and Other Fund (0189)	1,500,000
13	From Temporary Assistance for Needy Families Federal Fund (0199)	27,000
14	From Title XIX - Adult Expansion Federal Fund (0358)	450,000
15	From Department of Social Services Federal Fund (0610)	5,000,000
16	From Pharmacy Rebates Fund (0114)	25,000
17	From Third Party Liability Collections Fund (0120).....	369,000
18	From Premium Fund (0885)	5,500,000
19	From FMAP Enhancement - Expansion Fund (2466)	<u>450,000</u>

20	Total	\$25,396,000
1	Section 11.075. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For payments to counties and the City of St. Louis toward the care and	
4	maintenance of each delinquent or dependent child as provided	
5	in Section 211.156, RSMo., provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.900	
7	From General Revenue Fund (0101)	\$1,371,980
1	Section 11.080. To the Department of Social Services	
2	For the Division of Legal Services administrative expenses, provided	
3	three percent (3%) flexibility is allowed from this section to	
4	Section 11.900	
5	Personal Service.....	\$2,744,816
6	Expense and Equipment (including \$4,841 one-time).....	132,237
7	Program Distribution	<u>5,360</u>
8	From General Revenue Fund (0101)	2,882,413
9	Personal Service	
10	From Child Care and Development Block Grant Federal Fund (0168).....	59,174
11	Personal Service.....	707,807
12	Expense and Equipment.....	<u>230,547</u>
13	From Temporary Assistance for Needy Families Federal Fund (0199)	938,354
14	Personal Service.....	2,302,757
15	Expense and Equipment (including \$1,613 one-time).....	146,882
16	Program Distribution	<u>26,564</u>
17	From Department of Social Services Federal Fund (0610)	2,476,203
18	Personal Service.....	681,367
19	Expense and Equipment.....	<u>91,057</u>
20	From Third Party Liability Collections Fund (0120).....	772,424
21	Personal Service	
22	From Child Support Enforcement Fund (0169).....	<u>177,109</u>
23	Total (Not to exceed 109.42 F.T.E.)	\$7,305,677

1 Section 11.085. To the Department of Social Services

2	For the Division of Legal Services	
3	For permanency attorneys and permanency attorney contracted services,	
4	including reunification, guardianship, adoption, or termination of	
5	parental rights, for children in the care, custody, or involved with	
6	the Children's Division, provided twenty-five percent (25%)	
7	flexibility is allowed from expense and equipment to personal	
8	service, and further provided fifty percent (50%) flexibility is	
9	allowed from personal service to expense and equipment, and	
10	further provided five percent (5%) flexibility is allowed between	
11	Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,	
12	and 11.415	
13	Personal Service.....	\$3,303,064
14	Expense and Equipment.....	<u>2,382,830</u>
15	From General Revenue Fund (0101)	5,642,567
16	Personal Service	
17	From Temporary Assistance for Needy Families Federal Fund (0199)	243,993
18	Personal Service.....	1,652,822
19	Expense and Equipment.....	<u>1,415,200</u>
20	From Department of Social Services Federal Fund (0610)	3,111,349
21	Personal Service	
22	From Third Party Liability Collections Fund (0120).....	64,912
23	Personal Service	
24	From Child Support Enforcement Fund (0169).....	13,922
25	For Title IV-E reimbursements to counties, the City of St. Louis, and	
26	other organizations who receive public dollars for the legal	
27	representation of parents and children in juvenile or family courts	
28	From Department of Social Services Federal Fund (0610)	600,000
29	For non-recurring adoption or legal guardianship expenses related to	
30	permanency, including but not limited to: reasonable and	
31	necessary adoption fees, court costs, attorney fees and other	
32	expenses which are directly related to the legal adoption or legal	
33	guardianship	
34	From General Revenue Fund (0101)	2,019,345
35	From Temporary Assistance for Needy Families Federal Fund (0199)	408,177

36	From Department of Social Services Federal Fund (0610)	826,778
37	For a program to provide legal representation for parents of children who	
38	are the subject of child abuse and neglect investigations under	
39	Chapter 210 and potential court proceedings under Chapter 211	
40	From Department of Social Services Federal Fund (0610)	<u>150,000</u>
41	Total (Not to exceed 67.00 F.T.E.)	\$13,081,043
1	Section 11.100. To the Department of Social Services	
2	For the Family Support Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.900	
4	Personal Service.....	\$1,710,030
5	Expense and Equipment.....	<u>24,391</u>
6	From General Revenue Fund (0101)	1,734,421
7	Personal Service	
8	From Child Care and Development Block Grant Federal Fund (0168).....	214,708
9	Personal Service.....	858,929
10	Expense and Equipment.....	<u>454,099</u>
11	From Temporary Assistance for Needy Families Federal Fund (0199)	1,313,028
12	Personal Service.....	4,146,123
13	Expense and Equipment.....	5,015,765
14	Program Distribution	<u>325,594</u>
15	From Department of Social Services Federal Fund (0610)	9,487,482
16	Personal Service	
17	From Child Support Enforcement Fund (0169).....	<u>623,565</u>
18	Total (Not to exceed 130.80 F.T.E.)	\$13,373,204
1	Section 11.105. To the Department of Social Services	
2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.900	
6	Personal Service.....	\$25,789,019
7	Expense and Equipment.....	686,606
8	Program Distribution	<u>13,192</u>
9	From General Revenue Fund (0101)	26,488,817

10	Personal Service.....	1,090,244
11	Expense and Equipment.....	<u>300,556</u>
12	From Child Care and Development Block Grant Federal Fund (0168).....	1,390,800
13	Personal Service.....	374,823
14	Expense and Equipment.....	<u>75,516</u>
15	Program Distribution	<u>79</u>
16	From Temporary Assistance for Needy Families Federal Fund (0199)	450,418
17	Personal Service.....	39,665,864
18	Expense and Equipment.....	<u>11,309,922</u>
19	Program Distribution	<u>14,507</u>
20	From Department of Social Services Federal Fund (0610)	50,990,293
21	Personal Service.....	808,116
22	Expense and Equipment.....	<u>3,878,247</u>
23	From FMAP Enhancement - Expansion Fund (2466)	4,686,363
24	Personal Service.....	1,011,184
25	Expense and Equipment.....	<u>27,917</u>
26	From Health Initiatives Fund (0275)	1,039,101
27	For the implementation of the redetermination process for MO HealthNet	
28	eligibility after the COVID-19 federal public health emergency	
29	ends	
30	Expense and Equipment	
31	From General Revenue Fund (0101) (one-time)	2,781,669
32	From Department of Social Services Federal Fund (0610) (one-time)	<u>8,345,008</u>
33	Total (Not to exceed 1,566.73 F.T.E.)	\$96,172,469

1 Section 11.106. To the Department of Social Services

2 For the Family Support Division

3 For supporting employees engaged in direct care to vulnerable
 4 populations by identifying and mitigating factors that impact
 5 employee burnout, including advanced analytics on the source of
 6 stressors and organizational impact to improve the productivity
 7 of the workforce

8 From General Revenue Fund (0101)

\$450,000

1 Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For the Income Maintenance (IM) Call Center	
4	For state operated and contracted call center administrative and	
5	operational expenses, provided ten percent (10%) flexibility is	
6	allowed between subsections within this section	
7	For Medicaid and Children's Health Insurance Program (CHIP)	
8	eligibility	
9	Personal Service.....	\$892,693
10	Expense and Equipment.....	<u>1,544,208</u>
11	From General Revenue Fund (0101)	2,436,901
12	Personal Service.....	2,681,126
13	Expense and Equipment.....	<u>4,632,624</u>
14	From Department of Social Services Federal Fund (0610)	7,313,750
15	For Adult Expansion Group (AEG) eligibility, as described in Section	
16	36(c) of Article IV of the Missouri Constitution	
17	Personal Service.....	312,443
18	Expense and Equipment.....	<u>540,473</u>
19	From FMAP Enhancement - Expansion Fund (2466)	852,916
20	Personal Service.....	937,329
21	Expense and Equipment.....	<u>1,621,418</u>
22	From Department of Social Services Federal Fund (0610)	2,558,747
23	For Supplemental Nutrition Assistance Program (SNAP) eligibility	
24	Personal Service.....	5,713,238
25	Expense and Equipment.....	<u>3,881,498</u>
26	From General Revenue Fund (0101)	9,594,736
27	Personal Service.....	5,718,205
28	Expense and Equipment.....	<u>3,881,498</u>
29	From Department of Social Services Federal Fund (0610)	9,599,703
30	For Temporary Assistance eligibility	
31	Personal Service.....	535,618
32	Expense and Equipment.....	<u>245,951</u>
33	From Temporary Assistance for Needy Families Federal Fund (0199)	781,569
34	For Child Care Subsidy eligibility	

35	Personal Service	
36	From Child Care and Development Block Grant Federal Fund (0168).....	448,290
37	Total (Not to exceed 438.00 F.T.E.)	\$33,586,612

1	Section 11.112. To the Department of Social Services	
2	For the Family Support Division	
3	For the Income Maintenance (IM) Call Center	
4	For the operation of the Interactive Voice Response (IVR) System	
5	For Medicaid and Children's Health Insurance Program (CHIP)	
6	eligibility	
7	Expense and Equipment	
8	From General Revenue Fund (0101) (one-time)	\$820,000
9	From Department of Social Services Federal Fund (0610) (one-time)	1,180,000
10	For Supplemental Nutrition Assistance Program (SNAP) eligibility	
11	Expense and Equipment	
12	From General Revenue Fund (0101) (one-time)	820,000
13	From Department of Social Services Federal Fund (0610) (one-time)	1,180,000
14	Total	\$4,000,000

1	Section 11.115. To the Department of Social Services	
2	For the Family Support Division	
3	For public acute care hospital partnerships to assist with eligibility	
4	determinations for Medicaid and CHIP	
5	From General Revenue Fund (0101)	\$1,000,000
6	From Department of Social Services Federal Fund (0610)	1,000,000
7	Total	\$2,000,000

1	Section 11.120. To the Department of Social Services	
2	For the Family Support Division	
3	For income maintenance and child support staff training, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.900	
6	Expense and Equipment	
7	From General Revenue Fund (0101)	\$104,340
8	From Department of Social Services Federal Fund (0610)	109,953
9	Total	\$214,293

1 Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For the Electronic Benefit Transfers (EBT) System	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$835,130
6	From Temporary Assistance for Needy Families Federal Fund (0199)	100,000
7	From Department of Social Services Federal Fund (0610)	<u>834,797</u>
8	Total	\$1,769,927

1	Section 11.126. To the Department of Social Services	
2	For the Family Support Division	
3	For a statewide healthy food incentive program that matches	
4	Supplemental Nutrition Assistance Program (SNAP, or food	
5	assistance) dollars spent at farmers markets, farm stands, mobile	
6	markets and grocery stores in Missouri, to provide SNAP	
7	recipients greater access to fresh vegetables and fruit	
8	From General Revenue Fund (0101)	\$2,000,000

1	Section 11.127. To the Department of Social Services	
2	For the Family Support Division	
3	For the Summer Electronic Benefit Transfer (EBT) program	
4	For administrative expenses	
5	Personal Service.....	\$162,021
6	Expense and Equipment.....	<u>11,543</u>
7	From General Revenue Fund (0101)	173,564
8	Personal Service.....	162,021
9	Expense and Equipment.....	<u>11,543</u>
10	From Department of Social Services Federal Fund (0610)	<u>173,564</u>
11	Total (Not to exceed 6.00 F.T.E.)	\$347,128

1	Section 11.128. To the Department of Social Services	
2	For the Family Support Division	
3	For the Summer Electronic Benefit Transfer (EBT) program	
4	Expense and Equipment	
5	From General Revenue Fund (0101) (including \$10,000 one-time)	\$6,423,100
6	From Department of Social Services Federal Fund (0610) (including	
7	\$10,000 one-time).....	<u>6,423,100</u>
8	Total	\$12,846,200

1	Section 11.130. To the Department of Social Services	
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2	For the Family Support Division	
3	For the receipt of funds from the Polk County and Bolivar Charitable	
4	Trust for the exclusive benefit and use of the Polk County Office	
5	From Family Services Donations Fund (0167).....	\$10,000
1	Section 11.135. To the Department of Social Services	
2	For the Family Support Division	
3	For contractor, hardware, and other costs associated with planning,	
4	development, and implementation of a Family Assistance	
5	Management Information System (FAMIS), provided three	
6	percent (3%) flexibility is allowed from this section to Section	
7	11.900	
8	Expense and Equipment	
9	From General Revenue Fund (0101)	\$571,908
10	From Child Care and Development Block Grant Federal Fund (0168).....	25,000
11	From Temporary Assistance for Needy Families Federal Fund (0199)	400,000
12	From Department of Social Services Federal Fund (0610)	
13	(including \$404,207 one-time).....	452,629
14	For the implementation of the redetermination process for MO HealthNet	
15	eligibility after the COVID-19 federal public health emergency	
16	ends	
17	Expense and Equipment	
18	From General Revenue Fund (0101) (one-time)	7,421
19	From Department of Social Services Federal Fund (0610) (one-time)	<u>12,369</u>
20	Total	\$1,469,327
1	Section 11.140. To the Department of Social Services	
2	For the Family Support Division	
3	For the Missouri Eligibility Determination and Enrollment System	
4	(MEDES), provided three percent (3%) flexibility is allowed	
5	from this section to Section 11.900	
6	For the design, development, implementation, maintenance and	
7	operation costs for the Medicaid and Children's Health Insurance	
8	Program (CHIP) eligibility categories under the Modified	
9	Adjusted Gross Income (MAGI) based methodology	
10	Expense and Equipment, excluding employee administrative	
11	costs	
12	From General Revenue Fund (0101)	\$1,679,087

13	From Temporary Assistance for Needy Families Federal Fund (0199)	1,300,000
14	From Department of Social Services Federal Fund (0610)	24,892,688
15	From Health Initiatives Fund (0275)	1,000,000
16	From FMAP Enhancement – Expansion Fund (2466)	500,000
17	For the implementation of the redetermination process for MO HealthNet	
18	eligibility after the COVID-19 federal public health emergency	
19	ends	
20	Expense and Equipment	
21	From General Revenue Fund (0101) (one-time)	47,869
22	From Department of Social Services Federal Fund (0610) (one-time)	143,606
23	For the design, development, and implementation costs for Supplemental	
24	Nutrition Assistance Program (SNAP)	
25	Expense and Equipment, excluding employee administrative	
26	costs	
27	From General Revenue Fund (0101)	2,688,120
28	From Temporary Assistance for Needy Families Federal Fund (0199)	2,000,000
29	From Department of Social Services Federal Fund (0610)	11,344,516
30	For the design, development, and implementation costs for Adult	
31	Medicaid eligibility	
32	Expense and Equipment, excluding employee administrative	
33	costs	
34	From General Revenue Fund (0101)	3,000,000
35	From Department of Social Services Federal Fund (0610)	27,000,000
36	For the design, development, and implementation costs for Temporary	
37	Assistance (TA)	
38	Expense and Equipment, excluding employee administrative	
39	costs	
40	From Temporary Assistance for Needy Families Federal Fund (0199)	200,000
41	For the expenses for the independent verification and validation (IV&V)	
42	services	
43	Expense and Equipment, excluding employee administrative	
44	costs	
45	From General Revenue Fund (0101)	352,983
46	From Department of Social Services Federal Fund (0610)	970,537

47	For the expenses related to the enterprise content management (ECM)	
48	system	
49	Expense and Equipment, excluding employee administrative	
50	costs	
51	From General Revenue Fund (0101)	453,867
52	From Department of Social Services Federal Fund (0610)	2,227,500
53	For the expenses related to the project management office (PMO)	
54	Expense and Equipment	
55	From General Revenue Fund (0101)	1,359,631
56	From Department of Social Services Federal Fund (0610)	2,661,566
57	Total	\$83,821,970

1 Section 11.145. To the Department of Social Services

2 For the Family Support Division

3 For third party eligibility verification services: in order to improve the
4 accuracy of Medicaid, SNAP and TANF eligibility
5 determinations and redeterminations, increase operational
6 efficiencies, achieve cost savings, and minimize fraud, the
7 Missouri Department of Social Services shall obtain real-time
8 employment and income data (up-to-date, non-modeled
9 employment and income data provided by employers and/or
10 payroll providers) from a payroll data provider, as defined by the
11 Fair Credit Reporting Act, 15 U.S.C. s.1681 et seq., provided the
12 term "payroll data provider" means payroll providers, wage
13 verification companies, and other commercial or non-
14 commercial entities that collect and maintain data regarding
15 employment and wages; and further provided the contractor shall
16 also, on a monthly basis, identify participants of covered
17 programs who have died, moved out of state, or been incarcerated
18 longer than 90 days

19	Expense and Equipment	
20	From General Revenue Fund (0101)	\$4,197,481
21	From Temporary Assistance for Needy Families Federal Fund (0199)	217,878
22	From Department of Social Services Federal Fund (0610)	9,946,513
23	From FMAP Enhancement – Expansion Fund (2466)	654,781

24	For the implementation of the redetermination process for MO HealthNet	
25	eligibility after the COVID-19 federal public health emergency	
26	ends	
27	Expense and Equipment	
28	From General Revenue Fund (0101) (one-time)	1,547,676
29	From Department of Social Services Federal Fund (0610) (one-time)	3,724,409
30	From Temporary Assistance for Needy Families Federal Fund (0199)	
31	(one-time).....	73,725
32	From Child Care and Development Block Grant Federal Fund (0168)	
33	(one-time).....	<u>73,728</u>
34	Total	\$20,436,191

1 Section 11.150. To the Department of Social Services
 2 For the Family Support Division
 3 For the Food Nutrition Program
 4 From Department of Social Services Federal Fund (0610)\$14,343,755

1 Section 11.155. To the Department of Social Services
 2 For the Family Support Division
 3 For Missouri Work Programs
 4 For a program located in a city not within a county that assists
 5 participants in obtaining post-secondary education and job
 6 training and teaching the imperative career-skill and work ethic
 7 necessary to become successful employees and that serves
 8 economically disadvantaged African American males and
 9 females to find jobs and have the opportunity to earn livable
 10 wages
 11 From Temporary Assistance for Needy Families Federal Fund (0199)\$1,500,000

12 For a non-profit, faith-based organization located in any home rule city
 13 with more than four hundred thousand inhabitants and located in
 14 more than one county which solely focuses on young African
 15 American males, ages 8 to 18 through four areas: socially,
 16 academically, emotionally, and spiritually in preparing program
 17 participants for employment, civic service, and high school
 18 completions and higher education
 19 From Temporary Assistance for Needy Families Federal Fund (0199)100,000

20 For a program in any home rule city with more than four hundred
 21 thousand inhabitants and located in more than one county to teach
 22 parenting curriculum and other skills to men, along with assisting
 23 them in finding employment, health care, dealing with civil and
 24 criminal charges and cases, and other social services thus
 25 allowing them to develop healthy and supportive relationships
 26 with their kids and families
 27 From Temporary Assistance for Needy Families Federal Fund (0199)250,000

28 For the purpose of funding a program in a city not within a county to
 29 foster healthy relationships by strengthening families and
 30 reducing the rates of absentee fathers through employment
 31 placement, job readiness, and employer retention skills
 32 From Temporary Assistance for Needy Families Federal Fund (0199) 1,000,000
 33 Total\$2,850,000

1 Section 11.157. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization located in a city not within a county that
 4 provides youth and their family with mentorship as well as virtual
 5 or in-person educational opportunities relating to college
 6 preparedness, workforce development, and character preparation
 7 to foster academic success
 8 From Temporary Assistance for Needy Families Federal Fund (0199)\$330,500

1 Section 11.158. To the Department of Social Services
 2 For the Family Support Division
 3 For a youth enrichment center in any county with more than nineteen
 4 thousand but fewer than twenty-two thousand inhabitants and
 5 with a county seat with more than six thousand but fewer than
 6 eight thousand five hundred inhabitants
 7 From the General Revenue Fund (0101)\$750,000

1 Section 11.160. To the Department of Social Services
 2 For the Family Support Division
 3 For a public school located in a city with more than one thousand nine
 4 hundred but fewer than two thousand one hundred fifty
 5 inhabitants and located in a county with more than twenty-two
 6 thousand but fewer than twenty-five thousand inhabitants and

7	with a county seat with more than five hundred but fewer than	
8	nine hundred, a public school located in a city with more than	
9	twelve thousand five hundred but fewer than fourteen thousand	
10	inhabitants and located in a county with more than fifty thousand	
11	but fewer than sixty thousand inhabitants and with a county seat	
12	with more than twelve thousand six hundred but fewer than	
13	fifteen thousand inhabitants, and a public school located in a city	
14	with more than seven thousand but fewer than eight thousand	
15	inhabitants and that is the county seat of a county with more than	
16	fifteen thousand seven hundred but fewer than seventeen	
17	thousand six hundred inhabitants, for a model that uses integrated	
18	student support in collaboration with local communities to	
19	address barriers to student success	
20	From Temporary Assistance for Needy Families Federal Fund (0199)	\$800,000
21	For an organization with a program with the goal of reaching	
22	independence from poverty through support, education, career	
23	development, financial planning, and mentoring located in a city	
24	with more than one hundred sixty thousand but fewer than two	
25	hundred thousand inhabitants	
26	From Temporary Assistance for Needy Families Federal Fund (0199)	700,000
27	For a not-for-profit organization located in a city not within a county that	
28	has been in operation for over 100 years and provides children	
29	and family services	
30	From Temporary Assistance for Needy Families Federal Fund (0199)	3,000,000
31	For the Temporary Assistance for Needy Families (TANF) benefits and	
32	Temporary Assistance (TA) Diversion transitional benefits	
33	From General Revenue Fund (0101)	3,856,800
34	From Temporary Assistance for Needy Families Federal Fund (0199)	16,200,000
35	For a program that helps older adults live with dignity and independence	
36	in their housing by providing case management, counseling, and	
37	reverse mortgage counseling	
38	From Budget Stabilization Fund (0522)	250,000
39	For a nonprofit organization located in any home rule city with more than	
40	four hundred thousand inhabitants and located in more than one	
41	county that provides programs and services including math,	

42	science, and computer tutoring; jobs skills training;	
43	transportation; food and clothing programs; and sports programs	
44	From General Revenue Fund (0101)	500,000
45	For a corporation located in any city not within a county with over 20	
46	years of experience undertaking community development	
47	activities that include housing, neighborhood improvement and	
48	economic development in the neighborhoods and communities	
49	within the city's North side, provided that no local match be	
50	required	
51	From Temporary Assistance for Needy Families Federal Fund (0199)	250,000
52	For the purpose of funding a program in any city not within a county that	
53	builds strong families and vibrant communities by providing	
54	hope, comprehensive services, and meaningful opportunities that	
55	exemplifies the cultural and artistic traditions of people in Africa,	
56	the Caribbean and the Americas, provided that no local match be	
57	required	
58	From Temporary Assistance for Needy Families Federal Fund (0199)	1,000,000
59	For a nonprofit, little league baseball organization in any home rule city	
60	with more than four hundred thousand inhabitants and located in	
61	more than one county to educate, inspire and empower young	
62	men to become community leaders	
63	From Temporary Assistance for Needy Families Federal Fund (0199)	50,000
64	For a community development organization dedicated to individual and	
65	family well-being through social services, behavioral health	
66	counseling and the arts in any home rule city with more than four	
67	hundred thousand inhabitants and located in more than one	
68	county in order to build a stronger city by working toward	
69	creating a community for individuals and families to be healthy,	
70	safe and able to thrive through embracing inclusion, cultivating	
71	growth and inspiring hope	
72	From General Revenue Fund (0101) (one-time)	500,000
73	For an organization whose mission is to improve the quality of life in our	
74	communities and enhance educational and economic	
75	opportunities for all in a city not within a county to implement an	
76	innovative program designed to support at-risk youth, young	

77	adults and returning citizens who are either part of a diversion	
78	program, transitioning back into society from incarceration, or	
79	navigating out of the school system aiming to provide a holistic	
80	suite of services that include mentorship, skill development, and	
81	community reintegration support	
82	From General Revenue Fund (0101)	<u>660,000</u>
83	Total	\$27,766,800

1	Section 11.161. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit organization located in a city not within a county and	
4	was founded in 2015, provided that said organization provides	
5	mentoring, family counseling, and tutoring services for young	
6	men ranging in ages from 8 to 18 years old, and further provided	
7	that funds shall be used for transportation needs, meeting space	
8	rental, part-time mentoring coordinators, and healthy food	
9	choices during weekend events	
10	From Temporary Assistance for Needy Families Federal Fund (0199)	
11	(one-time).....	\$500,000

1	Section 11.165. To the Department of Social Services	
2	For the Family Support Division	
3	For a healthy marriage and fatherhood initiative	
4	From Temporary Assistance for Needy Families Federal Fund (0199)	\$2,500,000
5	For a not-for-profit organization which was founded in 2008 and located	
6	in any city with more than one hundred twenty-five thousand but	
7	fewer than one hundred sixty thousand inhabitants provided the	
8	funds are used for responsible fatherhood services and healthy	
9	marriage activities	
10	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>500,000</u>
11	Total	\$3,000,000

1	Section 11.170. To the Department of Social Services	
2	For the Family Support Division	
3	For supplemental payments to aged or disabled persons	
4	From General Revenue Fund (0101)	\$10,872

1 Section 11.171. To the Department of Social Services
2 For the Family Support Division

3 For a not-for-profit in a county with more than two hundred thirty
 4 thousand but fewer than two hundred sixty thousand inhabitants
 5 serving individuals with intellectual and developmental
 6 disabilities to redevelop the organization’s living facilities to
 7 increase capacity, improve accessibility, and integrate on-site
 8 support services
 9 From General Revenue Fund (0101)\$5,000,000

1 Section 11.175. To the Department of Social Services
 2 For the Family Support Division
 3 For nursing care payments to aged, blind, or disabled persons, and for
 4 personal funds to recipients of Supplemental Nursing Care
 5 payments as required by Section 208.030, RSMo., provided
 6 thirty-five percent (35%) flexibility is allowed from this section
 7 to Section 11.738
 8 From General Revenue Fund (0101)\$25,420,885

1 Section 11.180. To the Department of Social Services
 2 For the Family Support Division
 3 For Blind Pension and supplemental payments to blind persons, provided
 4 that the Department of Social Services, whenever it calculates a
 5 new estimated rate or rates for the Blind Pension and/or
 6 supplemental payments to blind persons for the upcoming fiscal
 7 year, shall transmit the new estimated rate or rates, as well as the
 8 accompanying assumptions and calculations used to create the
 9 new estimated rate or rates, to the following organizations:
 10 Missouri Council for the Blind, National Federation of the Blind
 11 of Missouri, and the State Rehabilitation Council
 12 From Blind Pension Fund (0621)\$40,513,564

1 Section 11.185. To the Department of Social Services
 2 For the Family Support Division
 3 For the administration of blind services, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.900
 5 Personal Service.....\$1,057,943
 6 Expense and Equipment..... 135,715
 7 From General Revenue Fund (0101)1,193,658
 8 Personal Service.....3,919,866

9	Expense and Equipment.....	753,032
10	From Department of Social Services Federal Fund (0610)	4,672,898
11	Total (Not to exceed 102.69 F.T.E.)	\$5,866,556

1	Section 11.190. To the Department of Social Services	
2	For the Family Support Division	
3	For services for the visually impaired, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.900	
5	From General Revenue Fund (0101)	\$1,507,789
6	From Department of Social Services Federal Fund (0610)	6,436,444
7	From Family Services Donations Fund (0167).....	99,995
8	From Blindness Education, Screening and Treatment Program Fund	
9	(0892).....	349,000
10	Total	\$8,393,228

1	Section 11.191. To the Department of Social Services	
2	For the Family Support Division	
3	For safety renovations and general operating expenses to a nonprofit	
4	organization established in 1911 that enhances independence,	
5	empowers individuals, and enriches the lives of people who are	
6	visually impaired or blind located in a city not within a county	
7	From General Revenue Fund (0101)	\$654,273

1	Section 11.192. To the Department of Social Services	
2	For the Family Support Division	
3	For programming and capital improvements for a nonprofit organization	
4	that is headquartered in any home rule city with more than four	
5	hundred thousand inhabitants and located in more than one	
6	county that provides rehabilitation, career training, employment	
7	services, education, and advocacy for individuals experiencing	
8	vision loss	
9	From General Revenue Fund (0101)	\$500,000

1	Section 11.195. To the Department of Social Services	
2	For the Family Support Division	
3	For business enterprise programs for the blind	
4	From Department of Social Services Federal Fund (0610)	\$43,403,034

1	Section 11.200. To the Department of Social Services	
2	For the Family Support Division	
3	For Child Support Enforcement field staff and operations, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.900	
6	Personal Service.....	\$3,516,811
7	Expense and Equipment.....	2,416,371
8	Program Distribution	<u>121,000</u>
9	From General Revenue Fund (0101)	6,054,182
10	Personal Service.....	18,842,989
11	Expense and Equipment.....	5,945,295
12	Program Distribution	<u>1,727,500</u>
13	From Department of Social Services Federal Fund (0610)	26,515,784
14	Personal Service.....	2,344,969
15	Expense and Equipment.....	<u>396,390</u>
16	From Child Support Enforcement Fund (0169).....	<u>2,741,359</u>
17	Total (Not to exceed 584.04 F.T.E.)	\$35,311,325

1	Section 11.201. To the Department of Social Services	
2	For the Family Support Division	
3	For a program in any county with more than two hundred thirty thousand	
4	but fewer than two hundred sixty thousand inhabitants providing	
5	parenting curriculum, support, and resources, along with	
6	assisting parents with finding employment, health care, housing,	
7	and other community services to support their efforts to become	
8	actively engaged as parents in their children's lives and provide	
9	financial support to their children by paying child support	
10	From General Revenue Fund (0101)	\$50,000

1	Section 11.205. To the Department of Social Services	
2	For the Family Support Division	
3	For the Child Support Enforcement Call Center	
4	For state operated call center administrative and operational expenses	
5	Personal Service.....	\$862,038
6	Expense and Equipment.....	<u>614,737</u>
7	From General Revenue Fund (0101)	1,476,775
8	Personal Service.....	1,645,450

9	Expense and Equipment.....	<u>1,297,492</u>
10	From Department of Social Services Federal Fund (0610)	2,942,942
11	Personal Service.....	125,680
12	Expense and Equipment.....	<u>95,844</u>
13	From Child Support Enforcement Fund (0169).....	<u>221,524</u>
14	Total (Not to exceed 67.20 F.T.E.)	\$4,641,241

1	Section 11.210. To the Department of Social Services	
2	For the Family Support Division	
3	For reimbursements to counties and the City of St. Louis and contractual	
4	agreements with local governments providing child support	
5	services, provided three percent (3%) flexibility is allowed from	
6	this section to Section 11.900	
7	From General Revenue Fund (0101)	\$2,240,491
8	From Department of Social Services Federal Fund (0610)	14,886,582
9	From Child Support Enforcement Fund (0169).....	<u>400,212</u>
10	Total	\$17,527,285

1	Section 11.215. To the Department of Social Services	
2	For the Family Support Division	
3	For reimbursements to the federal government for federal Temporary	
4	Assistance for Needy Families payments, refunds of bonds,	
5	refunds of support payments or overpayments, and distributions	
6	to families	
7	From Department of Social Services Federal Fund (0610)	\$36,500,000
8	From Debt Offset Escrow Fund (0753)	<u>6,000,000</u>
9	Total	\$42,500,000

1	Section 11.220. To the Department of Social Services	
2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Federal Fund	
4	From Debt Offset Escrow Fund (0753)	\$955,000
5	Funds are to be transferred out of the State Treasury to the Child	
6	Support Enforcement Fund	
7	From Debt Offset Escrow Fund (0753)	<u>245,000</u>
8	Total	\$1,200,000

1	Section 11.223. To the Department of Social Services	
2	For the Family Support Division	
3	For administrative expenses	
4	For the Office of Workforce and Community Initiatives	
5	Personal Service.....	\$1,479,361
6	Expense and Equipment.....	<u>53,463</u>
7	From General Revenue Fund (0101)	1,532,824
8	Personal Service.....	245,489
9	Expense and Equipment.....	<u>65,387</u>
10	From Temporary Assistance for Needy Families Federal Fund (0199)	310,876
11	Personal Service.....	2,830,220
12	Expense and Equipment.....	633,917
13	Program Distribution	<u>50,000</u>
14	From Department of Social Services Federal Fund (0610)	<u>3,514,137</u>
15	Total (Not to exceed 73.50 F.T.E.)	\$5,357,837
1	Section 11.225. To the Department of Social Services	
2	For the Family Support Division	
3	For grants and contracts to Community Partnerships and other	
4	community initiatives and related expenses, provided three	
5	percent (3%) flexibility is allowed from this section to Section	
6	11.900	
7	From General Revenue Fund (0101)	\$632,328
8	From Temporary Assistance for Needy Families Federal Fund (0199)	7,525,492
9	From Department of Social Services Federal Fund (0610)	78,307
10	For the Missouri Mentoring Partnership	
11	From Temporary Assistance for Needy Families Federal Fund (0199)	508,700
12	From Department of Social Services Federal Fund (0610)	935,000
13	For a program for adolescents with the goal of preventing teen	
14	pregnancies	
15	From Temporary Assistance for Needy Families Federal Fund (0199)	600,000
16	For a nonprofit organization that is committed to supporting the needs of	
17	young mothers, ages 11-24, and their babies in a city not within	
18	a county and a county with more than one million inhabitants	
19	From General Revenue Fund (0101)	<u>210,080</u>

20 Total\$10,489,907

1 Section 11.226. To the Department of Social Services

2 For the Family Support Division

3 For a public health department located in a county with more than two
4 hundred sixty thousand but fewer than three hundred thousand
5 inhabitants for the support of a program which assist families
6 with newborns with in-home visits, education and guidance
7 raising a child, and other connections to community resources

8 From General Revenue Fund (0101)\$1,000,000

1 Section 11.227. To the Department of Social Services

2 For the Family Support Division

3 For funding a multi-model, on-demand, micro-transit provision and/or
4 coordination in rural and suburban markets to enhance access to
5 health services (including, without limitation, mental, physical,
6 dental health services and pharmaceutical services); workforce
7 development training, to include educational opportunities,
8 apprenticeship programs, internships and other related workforce
9 programs and for mobility coordination, primarily for individuals
10 in areas of the state under-served by existing public transit
11 services and routes

12 From General Revenue Fund (0101)\$1,884,922

1 Section 11.228. To the Department of Social Services

2 For the Family Support Division

3 For the purchase of a van for a volunteer driver-based, multi-model, on-
4 demand, micro-transit provision transit solution in rural and
5 suburban markets to enhance access to health services (including,
6 without limitation, mental, physical, dental health services,
7 physical therapy and pharmaceutical services); workforce
8 development training, to include educational opportunities,
9 apprenticeship programs, internships and other related workforce
10 programs; essential food resources to include grocery stores and
11 food pantries; and mobility coordination through innovating
12 technology and systems design, primarily, for individuals in areas
13 of the state under-served by existing public transit services and
14 routes

15 From General Revenue Fund (0101)\$30,000

1	Section 11.229. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit organization, founded in 1975 with a local chapter in	
4	a city not within a county that is committed to expanding youth	
5	understanding of engineering careers	
6	From Temporary Assistance for Needy Families Federal Fund (0199)	
7	(one-time).....	\$150,000
1	Section 11.230. To the Department of Social Services	
2	For the Family Support Division	
3	For the Missouri Work Assistance Program Unit	
4	For Work Assistance Programs	
5	Expense and Equipment	
6	From General Revenue Fund (0101)	\$1,855,554
7	From Temporary Assistance for Needy Families Federal Fund (0199)	12,867,755
8	For the Missouri SkillUp Program	
9	Expense and Equipment	
10	From Temporary Assistance for Needy Families Federal Fund (0199)	6,719,104
11	From Department of Social Services Federal Fund (0610)	4,672,471
12	For the attendance of Supplemental Nutrition Assistance Program	
13	recipients at adult high schools as designated by the Department	
14	of Elementary and Secondary Education	
15	Expense and Equipment	
16	From Department of Social Services Federal Fund (0610)	3,150,000
17	For the attendance of low-income individuals at adult high schools as	
18	designated by the Department of Elementary and Secondary	
19	Education	
20	Expense and Equipment	
21	From General Revenue Fund (0101)	2,000,000
22	From Temporary Assistance for Needy Families Federal Fund (0199)	4,900,000
23	For the purpose of funding a satellite location for each of the four Excel	
24	Adult High Schools through the program as awarded by the	
25	Department of Elementary and Secondary Education	
26	Expense and Equipment	
27	From Budget Stabilization Fund (0522)	1,000,000

28	For the Summer Jobs Program	
29	From Temporary Assistance for Needy Families Federal Fund (0199)	1,500,000
30	For Jobs for America's Graduates	
31	From General Revenue Fund (0101)	4,150,000
32	For the Foster Care Jobs Program	
33	From Temporary Assistance for Needy Families Federal Fund (0199)	1,000,000
34	For the purpose of funding a program located in a city not within a county	
35	that assists individuals with limited opportunities to self-	
36	sufficiency by breaking down barriers to self-sufficiency,	
37	creating a safer and more inclusive community	
38	From Temporary Assistance for Needy Families Federal Fund (0199)	1,000,000
39	For a program located in a city not within a county that fosters inclusion	
40	of minority and women-owned businesses on construction	
41	projects	
42	From Temporary Assistance for Needy Families Federal Fund (0199)	500,000
43	For a childcare organization located in a city not within a county, whose	
44	mission is to provide affordable childcare to underserved and first	
45	generation families with an emphasis on holistic relationships,	
46	opportunity, supplemental education programs, job development	
47	and training, and family resources	
48	From Temporary Assistance for Needy Families Federal Fund (0199)	250,000
49	For an organization founded in 1922 that provides and deploys	
50	accountable funding and support for nonprofits statewide focused	
51	on basic needs, financial stability, childhood development and	
52	youth services, health and wellbeing, and education	
53	From Temporary Assistance for Needy Families Federal Fund (0199)	5,000,000
54	For a nonprofit organization located in any county with more than four	
55	hundred thousand but fewer than five hundred thousand	
56	inhabitants whose mission is to provide school districts' students	
57	personnel with suicide prevention skills and awareness, training	
58	on social media harassment and bullying interventions, and	
59	mental health therapy resources	
60	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>350,000</u>

61 Total\$50,914,884

1 Section 11.231. To the Department of Social Services

2 For the Family Support Division

3 For a not-for-profit organization located in county with more than one

4 million inhabitants and founded in 2018 who focuses on

5 underserved children and families provided the funds be used for

6 youth jobs programs, mentoring sessions, transportation costs

7 and healthy meals for summer youth events

8 From Temporary Assistance for Needy Families Federal Fund (0199)\$500,000

1 Section 11.232. To the Department of Social Services

2 For the Family Support Division

3 For a nonprofit organization, founded in 1979 in any home rule city with

4 more than four hundred thousand inhabitants and located in more

5 than one county that partners with a vast network of community

6 organizations to make investments in housing, businesses, jobs

7 and financial health, education, safety, and health

8 From General Revenue Fund (0101)\$200,000

1 Section 11.233. To the Department of Social Services

2 For the Family Support Division

3 For an alternative education program, located in any county with more

4 than one million inhabitants, for youth/young adults who have a

5 high school diploma or GED or are in need of obtaining either a

6 high school diploma or passing the high school equivalency

7 exam, or targeting out-of-school youth and other at-risk

8 populations ages 17-24, that focuses on leadership, development,

9 financial literacy, and academic enhancement, technical skills

10 training in construction, community service, and support from

11 staff and students committed to each other’s success

12 From General Revenue Fund (0101) (including \$500,000 one-time)\$700,000

13 For a nonprofit organization, located in any home rule city with more

14 than four hundred thousand inhabitants and located in more than

15 one county, for an alternative education program that serves

16 young people who have a high school diploma or GED, targeting

17 out-of-school youth and other at-risk populations ages 17-24, that

18 focuses on leadership development, financial literacy, and

19	academic enhancement, technical skills training in construction,	
20	community service, and support from staff and students	
21	committed to each other's success	
22	From Temporary Assistance for Needy Families Federal Fund (0199)	250,000
23	For a program located in a city not within a county, for the purpose of	
24	providing year-round paid jobs and internship opportunities and	
25	job training for youth residing in the city	
26	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>2,500,000</u>
27	Total	\$3,450,000

1	Section 11.234. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit located in a city not within a county which focuses	
4	on teaching young adults compassion and philanthropy provided	
5	that funds be used for transportation, meals, and activity entrance	
6	fees	
7	From Temporary Assistance for Needy Families Federal Fund (0199)	
8	(one-time).....	\$150,000

1	Section 11.235. To the Department of Social Services	
2	For the Family Support Division	
3	For support to Food Banks' effort to provide services and food to low-	
4	income individuals	
5	From Temporary Assistance for Needy Families Federal Fund (0199)	\$10,000,000
6	For an evidence-based program through a school-based early warning	
7	and response system that improves student attendance, behavior,	
8	and course performance in reading and math by identifying the	
9	root causes for student absenteeism, classroom disruption, and	
10	course failure	
11	From Temporary Assistance for Needy Families Federal Fund (0199)	1,500,000
12	For after school support programs	
13	From Temporary Assistance for Needy Families Federal Fund (0199)	2,000,000
14	For out of school support programs	
15	From Temporary Assistance for Needy Families Federal Fund (0199)	2,000,000

16	For services that provide assistance and engagement to address critical	
17	areas of need for low-income individuals, families, and children	
18	located in a city not within a county	
19	From Temporary Assistance for Needy Families Federal Fund (0199)	250,000
20	For a program located in a city not within a county that helps youth,	
21	families, and older adults attain self-sustaining lives by providing	
22	innovative social, educational, and recreational resources	
23	From Temporary Assistance for Needy Families Federal Fund (0199)	200,000
24	For a program located in a city not within a county that offers community	
25	housing and community integration to adults with developmental	
26	disabilities in nurturing, positive, and stable home-like	
27	environments	
28	From Temporary Assistance for Needy Families Federal Fund (0199)	230,000
29	For a century-old viable non-profit entity located in a city not within a	
30	county that annually serves over one hundred thousand clients	
31	regionally in efforts to deescalate violence and offer conflict	
32	mediation and connects neighborhood residents with the	
33	necessary viable resources and services, in an effort to reduce	
34	crime, violence, and to improve the quality of life	
35	From Budget Stabilization Fund (0522)	1,500,000
36	For a nonprofit organization serving youth for over twenty years that	
37	enables young people to reach their full potential as productive,	
38	caring, responsible citizens by providing a club experience,	
39	including after school and summer programs that assures success	
40	located in any city with more than sixteen thousand but fewer	
41	than eighteen thousand inhabitants and that is the county seat of	
42	a county with more than forty thousand but fewer than fifty	
43	thousand inhabitants	
44	From General Revenue Fund (0101)	2,000,000
45	For a nonprofit organization founded in 2016 located in any home rule	
46	city with more than four hundred inhabitants and located in more	
47	than one county, that is providing access to fresh, affordable and	
48	healthy foods to over 250,000 local residents experiencing food	
49	insecurity	
50	From Temporary Assistance for Needy Families Federal Fund (0199)	100,000

51	For a sports enrichment park in any home rule city with more than four	
52	hundred thousand inhabitants and located in more than one	
53	county for students that provides a supervised and structured	
54	environment for empowering youth to develop self-esteem, basic	
55	life skills, respect for the rights of others and property, all	
56	through: sport, fitness, cultural, and educational programming	
57	From Temporary Assistance for Needy Families Federal Fund (0199)	100,000
58	For a nonprofit organization in any home rule city with more than four	
59	hundred thousand inhabitants and located in more than one	
60	county that provides a cognitive behavior modification based	
61	program that allows its students to master in the creative arts of	
62	their choice and take part in paid internships to become market	
63	value assets	
64	From General Revenue Fund (0101)	100,000
65	For a nonprofit organization in any home rule city with more than four	
66	hundred thousand inhabitants and located in more than one	
67	county that operates a center that provides educational and health	
68	services, and hands-on training in fine arts and digital literacy for	
69	underserved urban youth	
70	From General Revenue Fund (0101)	<u>3,000,000</u>
71	Total	<u>\$22,980,000</u>

1 Section 11.236. To the Department of Social Services

2 For the Family Support Division

3 For a not-for-profit located in a county with more than one million
4 inhabitants which focuses on at risk and under-represented youth
5 and young adults provided the funding is used for personal and
6 professional skills development, peer-mentoring services, and
7 training young adults to become mentor leaders

8	From General Revenue Fund (0101)	\$90,000
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1 Section 11.237. To the Department of Social Services

2 For the Family Support Division

3 For out of school enrichment initiatives

4 Program Distribution

5	From Temporary Assistance for Needy Families Federal Fund (0199)	\$5,265,000
6	From General Revenue Fund (0101)	<u>2,000,000</u>

7 Total\$7,265,000

1 Section 11.238. To the Department of Social Services

2 For the Family Support Division

3 For a community drop-in center located in a county with more than seven
 4 hundred thousand but fewer than eight hundred thousand
 5 inhabitants that creates the opportunity to make more progress in
 6 helping individuals obtain permanent housing, provided this
 7 center will be open during normal business hours and allows
 8 guest to find their case manager for consultation, mental and
 9 physical health services, and dental, and vision programs

10 Program Distribution

11 From Temporary Assistance for Needy Families Federal Fund (0199)

12 (including \$500,000 one-time).....\$1,000,000

1 Section 11.239. To the Department of Social Services

2 For the Family Support Division

3 For a healthy marriage and fatherhood initiative delivered by a Missouri
 4 nonprofit corporation at multiple locations throughout the state
 5 of Missouri with a primary office located in a city with more than
 6 one hundred sixty thousand but fewer than two hundred thousand
 7 inhabitants

8 From Temporary Assistance for Needy Families Federal Fund (0199)

9 (including \$1,000,000 one-time).....\$1,500,000

1 Section 11.240. To the Department of Social Services

2 For the Family Support Division

3 For alternatives to abortion services, including the provision of diapers
 4 and other infant hygiene products to women who qualify for
 5 alternative to abortion services, provided that if the Department
 6 grants or allocates funds to certain not-for-profit organizations or
 7 regions of the state that are unused or anticipated to be unused,
 8 then the Department shall redistribute such funds to other not-for-
 9 profit organizations or regions of the state to ensure that all the
 10 funds appropriated are available to serve women who qualify for
 11 alternatives to abortion services, and further provided that the
 12 Department shall not limit the amount that can be expended per
 13 client

14 From General Revenue Fund (0101)\$2,033,561

15	From Temporary Assistance for Needy Families Federal Fund (0199)	6,300,000
16	From Department of Social Services Federal Fund (0610)	50,000
17	For the alternatives to abortion public awareness program, including	
18	assistance to contractors and subcontractors with the Department	
19	for alternatives to abortion services, to help alternatives to	
20	abortion agencies reach pregnant women at risk for having	
21	abortions when such agencies are blocked or in any other way	
22	suppressed by any search engine, social media platform, or digital	
23	advertising network	
24	From General Revenue Fund (0101)	<u>275,000</u>
25	Total	\$8,658,561

1 Section 11.241. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit organization, located in any city not within a county,
 4 for a male mentoring program founded in 1984
 5 From Temporary Assistance for Needy Families Federal Fund (0199)
 6 (one-time).....\$126,000

1 Section 11.242. To the Department of Social Services
 2 For the Family Support Division
 3 For grants to: organizations that promote and facilitate adoptions,
 4 maternity homes, and organizations providing material support
 5 and other assistance to individuals facing an unintended
 6 pregnancy to help those individuals give birth to their unborn
 7 children
 8 From General Revenue Fund (0101) (one-time)\$2,000,000

1 Section 11.243. To the Department of Social Services
 2 For the Family Support Division
 3 For a healthcare non-profit entity located in a city not within county that
 4 annually advocates for racially equitable policies and practices
 5 that center, support, and celebrate black families throughout their
 6 pregnancy and parenthood journeys
 7 From General Revenue Fund (0101)\$1,000,000

1 Section 11.244. To the Department of Social Services
 2 For the Family Support Division

3 For a not-for-profit located in county with more than one million
 4 inhabitants and founded in 2015 for substance abuse treatment,
 5 family support services, access to healthy foods and adequate
 6 shelter

7	From Temporary Assistance for Needy Families Federal Fund (0199)	\$500,000
8	From Opioid Addiction Treatment and Recovery Fund (0705)	<u>500,000</u>
9	Total	\$1,000,000

1 Section 11.245. To the Department of Social Services
 2 For the Family Support Division
 3 For community services programs provided by Community Action
 4 Agencies or other not-for-profit organizations under the
 5 provisions of the Community Services Block Grant

6	From Department of Social Services Federal Fund (0610)	\$23,637,000
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1 Section 11.246. To the Department of Social Services
 2 For the Family Support Division
 3 For an organization in county with more than twenty-two thousand but
 4 fewer than twenty-five thousand inhabitants and with a county
 5 seat with more than one thousand four hundred but fewer than
 6 one thousand nine hundred inhabitants that supports programs
 7 and non-profits promoting health, wellness, and families

8	From Temporary Assistance for Needy Families Federal Fund (0199)	\$100,000
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1 Section 11.248. To the Department of Social Services
 2 For the Family Support Division
 3 For building renovations for a not-for-profit organization in any city with
 4 more than fourteen thousand but fewer than sixteen thousand
 5 inhabitants and that is the county seat of a county with more than
 6 thirty-five thousand but fewer than forty thousand inhabitants
 7 that provides a teen resource drop-in center for area homeless,
 8 runaway, and at-risk youth, ages 13-20, offering social and
 9 academic programs and services without judgement

10	From General Revenue Fund (0101)	\$1,000,000
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1 Section 11.250. To the Department of Social Services
 2 For the Family Support Division

3	For the Food Distribution Program, the receipt and disbursement of	
4	Donated Food Program payments and for the Local Food	
5	Purchase Assistance Cooperative Program	
6	From Department of Social Services Federal Fund (0610)	\$6,777,682
7	From Department of Social Services Federal Stimulus – 2021	
8	Fund (2456).....	<u>5,647,199</u>
9	Total	\$12,424,881

1 Section 11.251. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization founded in 2017 to open a cooperatively
 4 owned grocery store that will provide locally grown, fresh
 5 produce from state farmers, and other locally sourced products
 6 and meats located in any county with more than one million
 7 inhabitants
 8 From Temporary Assistance for Needy Families Federal Fund (0199)\$1,904,000

1 Section 11.255. To the Department of Social Services
 2 For the Family Support Division
 3 For the Low-Income Home Energy Assistance Program, provided the
 4 eligible household income does not exceed one hundred and fifty
 5 percent (150%) of the federal poverty level or sixty percent
 6 (60%) of the state median income (SMI)
 7 From Department of Social Services Federal Fund (0610)\$101,619,871

1 Section 11.257. To the Department of Social Services
 2 For the Family Support Division
 3 For an organization located in county with more than forty thousand but
 4 fewer than fifty thousand inhabitants and with a county seat with
 5 more than eighteen thousand but fewer than twenty-one thousand
 6 that provides supports to help families access the resources
 7 needed to care for their child
 8 Program Distribution
 9 From Temporary Assistance for Needy Families Federal Fund (0199)
 10 (one-time).....\$165,000

1 Section 11.259. To the Department of Social Services
 2 For the Family Support Division
 3 For a city with more than ten thousand but fewer than eleven thousand
 4 inhabitants and located in a county with more than one million

5	inhabitants for a workforce development program for	
6	underserved youth provided the funds are used for tools, supplies,	
7	career training and support services	
8	From Temporary Assistance for Needy Families Federal Fund (0199)	\$275,000
1	Section 11.260. To the Department of Social Services	
2	For the Family Support Division	
3	For a nonprofit organization located in a city not within a county that	
4	builds homes and communities that is dedicated to eliminating	
5	substandard housing in a city not within a county and empowers	
6	local families to build and purchase their own home	
7	From General Revenue Fund (0101)	\$500,000
1	Section 11.261. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit organization located in city with more than four	
4	hundred thousand inhabitants and located in more than one	
5	county, incorporated in 1999 and focuses on supporting	
6	economically disadvantaged youth for drug and alcohol	
7	prevention services, job shadowing, career readiness and	
8	alternative learning practices with advanced technology	
9	From Temporary Assistance for Needy Families Federal Fund (0199)	\$7,000,000
1	Section 11.265. To the Department of Social Services	
2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of domestic violence, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.900	
6	From General Revenue Fund (0101)	\$5,000,000
7	From Temporary Assistance for Needy Families Federal Fund (0199)	1,600,000
8	From Department of Social Services Federal Fund (0610)	3,000,000
9	From Department of Social Services Federal Stimulus – 2021	
10	Fund (2456).....	5,605,162
11	For emergency shelter services to assist victims of domestic violence	
12	From Temporary Assistance for Needy Families Federal Fund (0199)	562,137
13	For emergency shelter services for women and children victims of	
14	domestic violence with substance history located in any home	

15	rule city with more than four hundred thousand inhabitants and	
16	located in more than one county	
17	From Temporary Assistance for Needy Families Federal Fund (0199)	100,000
18	For a nonprofit organization in any city with more than four hundred	
19	thousand inhabitants and located in more than one county to	
20	support domestic violence survivors, provides essential resources	
21	to end period poverty, empowers college bound and non-	
22	traditional students and inspires cancer patients	
23	From Temporary Assistance for Needy Families Federal Fund (0199)	50,000
24	Total	\$15,917,299

1	Section 11.266. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit organization located in a city not within a county	
4	dedicated to educating, strengthening, and empowering women	
5	and children affected by domestic violence	
6	From General Revenue Fund (0101) (one-time)	\$100,000

1	Section 11.267. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit organization located in a county with more than one	
4	million inhabitants that provides a 39 bed domestic violence	
5	program for abused women and their children, provided funds are	
6	used to expand the organization’s capacity	
7	From Temporary Assistance for Needy Families Federal Fund (0199)	
8	(one-time).....	\$1,000,000

1	Section 11.268. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit organization located in a city not within a county	
4	dedicated to educating, strengthening, and empowering women	
5	and children affected by domestic violence	
6	From Temporary Assistance for Needy Families Federal Fund (0199)	
7	(one-time).....	\$400,000

1	Section 11.270. To the Department of Social Services	
2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For the administrative expenses of the Victims of Crime Act program	

5	Personal Service	
6	From General Revenue Fund (0101)	\$14,868
7	Personal Service.....	286,501
8	Expense and Equipment.....	<u>100,010</u>
9	From Victims of Crime Act Federal Fund (0146)	386,511
10	For training and technical assistance expenses for the Victims of Crime	
11	Act program	
12	Expense and Equipment	
13	From Victims of Crime Act Federal Fund (0146)	<u>500,000</u>
14	Total (Not to exceed 5.00 F.T.E.)	\$901,379

1	Section 11.275. To the Department of Social Services	
2	For the Family Support Division	
3	For the Office of Workforce & Community Initiatives	
4	For the Victims of Crime Act (VOCA) Unit	
5	For grants to not-for-profit organizations for services and programs to	
6	assist victims of crime	
7	From General Revenue Fund (0101) (including \$16,963,343 one-time)	\$24,495,343
8	From Victims of Crime Act Federal Fund (0146)	<u>49,331,537</u>
9	Total	\$73,826,880

1	Section 11.280. To the Department of Social Services	
2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of sexual assault, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.900	
6	From General Revenue Fund (0101)	\$1,750,000
7	From Department of Social Services Federal Stimulus – 2021	
8	Fund (2456).....	<u>2,020,916</u>
9	Total	\$3,770,916

1	Section 11.300. To the Department of Social Services	
2	For the Children’s Division administrative expenses, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.900	
5	Personal Service.....	\$1,858,264
6	Expense and Equipment.....	1,488,254

7	Program Distribution	<u>243,899</u>
8	From General Revenue Fund (0101)	3,590,417
9	Personal Service	
10	From Temporary Assistance for Needy Families Federal Fund (0199)	879,857
11	Personal Service.....	1,785,873
12	Expense and Equipment.....	937,628
13	Program Distribution	<u>90,000</u>
14	From Department of Social Services Federal Fund (0610)	2,813,501
15	Expense and Equipment.....	45,493
16	Program Distribution	<u>10,000</u>
17	From Third Party Liability Collections Fund (0120).....	55,493
18	Expense and Equipment	
19	From Department of Social Services Federal Stimulus – 2021	
20	Fund (2456).....	<u>929,438</u>
21	Total (Not to exceed 75.43 F.T.E.)	\$8,268,706
1	Section 11.305. To the Department of Social Services	
2	For the Children’s Division	
3	For the Child Abuse and Neglect Hotline Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service.....	\$4,669,079
7	Expense and Equipment.....	<u>79,335</u>
8	From General Revenue Fund (0101) (Not to exceed 79.00 F.T.E.)	\$4,748,414
1	Section 11.310. To the Department of Social Services	
2	For the Children’s Division, provided five percent (5%) flexibility is	
3	allowed between personal service and expense and equipment,	
4	and further provided five percent (5%) flexibility is allowed from	
5	Section 11.310 to 11.305, and further provided fifty percent	
6	(50%) flexibility is allowed between Sections 11.310, 11.315,	
7	and 11.320, and further provided three percent (3%) flexibility is	
8	allowed from this section to Section 11.900	
9	For the Children’s Division field staff and operations administrative	
10	expenses	

11	Personal Service.....	\$43,279,700
12	Expense and Equipment (including \$6,989 one-time).....	1,784,989
13	Program Distribution	<u>283,080</u>
14	From General Revenue Fund (0101)	45,347,769
15	Personal Service.....	14,175,164
16	Expense and Equipment.....	1,451,639
17	Program Distribution	<u>350,000</u>
18	From Temporary Assistance for Needy Families Federal Fund (0199)	15,976,803
19	Personal Service.....	40,624,915
20	Expense and Equipment (including \$2,062 one-time).....	2,986,846
21	Program Distribution	<u>156,206</u>
22	From Department of Social Services Federal Fund (0610)	43,767,967
23	Personal Service.....	96,447
24	Expense and Equipment.....	<u>35,558</u>
25	From Health Initiatives Fund (0275)	132,005
26	For recruitment and retention services	
27	From General Revenue Fund (0101)	1,226,992
28	From Department of Social Services Federal Fund (0610)	1,101,008
29	For the expansion of a foster care portal software that can be accessed by	
30	children's division caseworkers, licensed foster families, foster	
31	care licensure applicants, parents or guardians of children in	
32	foster care, and other key parties to ensure streamlined	
33	communication and information sharing	
34	From General Revenue Fund (0101)	500,000
35	For expanding the reach of the Foster Care Wellness pilot Module	
36	statewide	
37	From General Revenue Fund (0101)	1,925,000
38	From Department of Social Services Federal Fund (0610)	<u>1,925,000</u>
39	Total (Not to exceed 1,792.86 F.T.E.)	\$111,902,544
1	Section 11.312. To the Department of Social Services	
2	For the Children's Division	
3	For diligent search for relative placements	
4	Personal Service.....	\$711,370

5	Expense and Equipment (including \$93,042 one-time).....	281,675
6	From General Revenue Fund (0101)	993,045
7	Personal Service.....	286,190
8	Expense and Equipment (including \$54,644 one-time).....	129,203
9	From Department of Social Services Federal Fund (0610)	415,393
10	Total (Not to exceed 24.00 F.T.E.)	\$1,408,438

1 Section 11.315. To the Department of Social Services

2 For the Children's Division

3 For administrative expenses of the Family Centered Services (FCS)

4 program, provided five percent (5%) flexibility is allowed

5 between personal service and expense and equipment, and further

6 provided fifty percent (50%) flexibility is allowed between

7 Sections 11.310, 11.315, and 11.320

8	Personal Service.....	\$2,594,532
9	Expense and Equipment.....	213,570
10	From General Revenue Fund (0101)	2,808,102

11	Personal Service.....	797,900
12	Expense and Equipment.....	65,680
13	From Department of Social Services Federal Fund (0610)	863,580
14	Total (Not to exceed 20.00 F.T.E.)	\$3,671,682

1 Section 11.320. To the Department of Social Services

2 For the Children's Division

3 For Team Decision Making (TDM) administrative expenses, provided

4 five percent (5%) flexibility is allowed between personal service

5 and expense and equipment, and further provided fifty percent

6 (50%) flexibility is allowed between Sections 11.310, 11.315,

7 and 11.320

8	Personal Service.....	\$2,594,532
9	Expense and Equipment.....	213,570
10	From General Revenue Fund (0101)	2,808,102

11	Personal Service.....	797,900
12	Expense and Equipment.....	65,680
13	From Department of Social Services Federal Fund (0610)	863,580
14	Total (Not to exceed 20.00 F.T.E.)	\$3,671,682

1	Section 11.325. To the Department of Social Services	
2	For the Children's Division	
3	For the development and integration of a new comprehensive child	
4	welfare information system	
5	Expense and Equipment	
6	From Budget Stabilization Fund (0522)	\$6,000,000
7	From Department of Social Services Federal Fund (0610)	<u>2,000,000</u>
8	Total	\$8,000,000
1	Section 11.330. To the Department of Social Services	
2	For the Children's Division	
3	For Children's Division staff training, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.900	
5	Expense and Equipment	
6	From General Revenue Fund (0101)	\$1,085,056
7	From Department of Social Services Federal Fund (0610)	590,243
8	For specialized investigation skills training	
9	Expense and Equipment	
10	From Department of Social Services Federal Stimulus – 2021	
11	Fund (2456).....	<u>627,545</u>
12	Total	\$2,302,844
1	Section 11.335. To the Department of Social Services	
2	For the Children's Division	
3	For a statewide specialist focused on prevention and response to sex	
4	trafficking and sexual exploitation of children and for services for	
5	child victims, provided five percent (5%) flexibility is allowed	
6	between personal service and expense and equipment	
7	Personal Service.....	\$60,960
8	Expense and Equipment.....	<u>7,053</u>
9	From General Revenue Fund (0101)	68,013
10	Personal Service.....	35,802
11	Expense and Equipment.....	<u>4,141</u>
12	From Department of Social Services Federal Fund (0610)	<u>39,943</u>
13	Total (Not to exceed 1.00 F.T.E.)	\$107,956

1	Section 11.340. To the Department of Social Services	
2	For the Children's Division	
3	For prevention of human trafficking	
4	Expense and Equipment	
5	From Department of Social Services Federal Stimulus – 2021	
6	Fund (2456).....	\$274,937
7	For grants to nonprofit organizations for statewide prevention and	
8	education efforts concerning human trafficking through a	
9	program that reaches public and charter schools	
10	Expense and Equipment	
11	From General Revenue Fund (0101)	<u>150,000</u>
12	Total	\$424,937

1	Section 11.345. To the Department of Social Services	
2	For the Children's Division	
3	For prevention services and programs for children and families to assist	
4	children to remain safely in their homes and prevent the need for	
5	foster care placement	
6	Brief Strategic Family Therapy (BSFT)	
7	From General Revenue Fund (0101)	\$1,037,787
8	From Department of Social Services Federal Fund (0610)	1,037,787
9	Parent-Child Interaction Therapy (PCIT)	
10	From General Revenue Fund (0101)	995,630
11	From Department of Social Services Federal Fund (0610)	995,630
12	For the Birth Match Program as set forth in Section, 210.156 RSMo.	
13	Program Distribution	
14	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>558,065</u>
15	Total	\$4,624,899

1 Section 11.350. To the Department of Social Services
2 For the Children's Division, provided five percent (5%) flexibility is
3 allowed between Sections 11.085, 11.350, 11.360, 11.365,
4 11.380, 11.405, 11.410, and 11.415, and further provided three
5 percent (3%) flexibility is allowed from this section to Section
6 11.900

7	For children's treatment services including, but not limited to, home-	
8	based services, day treatment services, preventive services,	
9	family reunification services, or intensive in-home services	
10	From General Revenue Fund (0101)	\$15,268,036
11	From Title XIX - Federal Fund (0163)	50,000
12	From Temporary Assistance for Needy Families Federal Fund (0199)	425,286
13	From Department of Social Services Federal Fund (0610)	9,796,892
14	For crisis care	
15	From General Revenue Fund (0101)	<u>2,316,000</u>
16	Total	\$27,856,214
1	Section 11.352. To the Department of Social Services	
2	For the Children's Division	
3	For court ordered drug testing	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$1,081,076
6	From Department of Social Services Federal Fund (0610)	<u>318,924</u>
7	Total	\$1,400,000
1	Section 11.355. To the Department of Social Services	
2	For the Children's Division	
3	For costs associated with the implementation of the Family First	
4	Prevention Services Act (FFPSA)	
5	For grants to providers to develop and provide community settings	
6	From Department of Social Services Federal Fund (0610) (one-time)	\$5,000,000
7	For contracts for coordination and development of community settings	
8	Expense and Equipment	
9	From General Revenue Fund (0101) (one-time)	500,000
10	From Department of Social Services Federal Fund (0610) (one-time)	500,000
11	For the development and start-up of new prevention programs that meet	
12	FFPSA criteria	
13	From Department of Social Services Federal Fund (0610) (one-time)	3,400,000
14	For other expenses and equipment-related expenses	
15	From Department of Social Services Federal Fund (0610) (one-time)	<u>250,000</u>
16	Total	\$9,650,000

1	Section 11.360. To the Department of Social Services	
2	For the Children's Division	
3	For foster care placement special expenses, respite services, and	
4	transportation expenses; expenses related to training of foster	
5	parents, provided five percent (5%) flexibility is allowed between	
6	Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,	
7	and 11.415	
8	From General Revenue Fund (0101)	\$2,014,511
9	From Temporary Assistance for Needy Families Federal Fund (0199)	1,052,158
10	From Department of Social Services Federal Fund (0610)	819,860
11	For foster care treatment costs in an outdoor learning foster care program	
12	that is licensed or accredited for treatment programming with the	
13	reimbursement rate for this service determined by a cost study for	
14	payment in addition to other service rates for the foster child,	
15	provided that such reimbursement rate shall not exceed the	
16	appropriation authority, and further provided that no funds shall	
17	be expended to any vendor who fails to report a crime as required	
18	by law and/or failed to remove an employee from duties related	
19	to the treatment program upon becoming aware of a charge or	
20	indictment	
21	From General Revenue Fund (0101)	183,385
22	From Department of Social Services Federal Fund (0610)	316,615
23	For awards to licensed community-based foster care and adoption	
24	recruitment programs	
25	From Foster Care and Adoptive Parents Recruitment and Retention	
26	Fund (0979).....	<u>15,000</u>
27	Total	\$4,401,529
1	Section 11.365. To the Department of Social Services	
2	For the Children's Division	
3	For foster care maintenance payments, provided five percent (5%)	
4	flexibility is allowed between Sections 11.085, 11.350, 11.360,	
5	11.365, 11.380, 11.405, 11.410, and 11.415	
6	From General Revenue Fund (0101)	\$52,767,119
7	From Temporary Assistance for Needy Families Federal Fund (0199)	20,314,073
8	From Department of Social Services Federal Fund (0610)	20,594,707
9	From Alternative Care Trust Fund (0905)	<u>8,000,000</u>

10 Total\$101,675,899

1 Section 11.370. To the Department of Social Services

2 For the Children's Division

3 For room and board expenses for children placed in a Therapeutic Foster

4 Care (TFC) home setting

5 From General Revenue Fund (0101)\$4,566,746

6 From Department of Social Services Federal Fund (0610) 1,902,621

7 Total\$6,469,367

1 Section 11.375. To the Department of Social Services

2 For the Children's Division

3 For room and board expenses for children placed in Qualified Residential

4 Treatment Program designated facilities, provided ten percent

5 (10%) flexibility is allowed between subsections within this

6 section

7 For placements in a Qualified Residential Treatment Program/non-

8 Institution for Mental Disease (QRTP/non-IMD) designated

9 facilities

10 From General Revenue Fund (0101)\$9,748,446

11 From Department of Social Services Federal Fund (0610)3,327,448

12 For placements in Qualified Residential Treatment Programs/Institution

13 for Mental Disease (QRTP/IMD) designated facilities

14 From General Revenue Fund (0101)8,247,460

15 From Department of Social Services Federal Fund (0610) 2,713,113

16 Total\$24,036,467

1 Section 11.380. To the Department of Social Services

2 For the Children's Division

3 For residential treatment placements and therapeutic treatment services;

4 and for the diversion of children from inpatient psychiatric

5 treatment and services provided through comprehensive,

6 expedited permanency systems of care for children and families,

7 provided five percent (5%) flexibility is allowed between

8 Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,

9 and 11.415

10 From General Revenue Fund (0101)\$22,594,667

11	From Temporary Assistance for Needy Families Federal Fund (0199)	13,351,973
12	From Department of Social Services Federal Fund (0610)	<u>7,310,026</u>
13	Total	\$43,256,666

1 Section 11.385. To the Department of Social Services

2 For the Children's Division

3 For contractual payments for expenses related to training of foster
4 parents

5	From General Revenue Fund (0101)	\$603,513
6	From Department of Social Services Federal Fund (0610)	<u>372,934</u>
7	Total	\$976,447

1 Section 11.387. To the Department of Social Services

2 For the Children's Division

3 For foster parent support

4 For administrative expenses

5	Personal Services	\$1,854,379
6	Expense and Equipment.....	<u>2,411,159</u>
7	From General Revenue Fund (0101)	4,265,538

8	Personal Services	547,053
9	Expense and Equipment.....	<u>716,225</u>

10	From Department of Social Services Federal Fund (0610)	<u>1,263,278</u>
11	Total (Not to exceed 50.00 F.T.E.)	\$5,528,816

1 Section 11.390. To the Department of Social Services

2 For the Children's Division

3 For costs associated with attending post-secondary education including,
4 but not limited to tuition, books, fees, room and board for current
5 or former foster youth, provided three percent (3%) flexibility is
6 allowed from this section to Section 11.900

7	From General Revenue Fund (0101)	\$188,848
8	From Temporary Assistance for Needy Families Federal Fund (0199)	450,000
9	From Department of Social Services Federal Fund (0610)	<u>1,050,000</u>
10	Total	\$1,688,848

1 Section 11.395. To the Department of Social Services

2 For the Children's Division

3 For comprehensive case management contracts through community-
4 based organizations as described in Section 210.112, RSMo.; the

5	purpose of these contracts shall be to provide a system of care for	
6	children living in foster care, independent living, or residential	
7	care settings; services eligible under this provision may include,	
8	but are not limited to, case management, foster care, residential	
9	treatment, intensive in-home services, family reunification	
10	services, and specialized recruitment and training of foster care	
11	families, provided three percent (3%) flexibility is allowed from	
12	this section to Section 11.900	
13	From General Revenue Fund (0101)	\$35,251,584
14	From Department of Social Services Federal Fund (0610)	<u>21,685,931</u>
15	Total	\$56,937,515
1	Section 11.400. To the Department of Social Services	
2	For the Children's Division	
3	For contracts for administration, management, direct supervision of staff,	
4	and to implement proven strategies and solutions for Children's	
5	Division offices	
6	Expense and Equipment	
7	From Department of Social Services Federal Fund (0610) (one-time)	\$3,060,000
1	Section 11.405. To the Department of Social Services	
2	For the Children's Division	
3	For adoption subsidy payments, provided ten percent (10%) flexibility is	
4	allowed between subsections within this section, and further	
5	provided five percent (5%) flexibility is allowed between	
6	Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,	
7	and 11.415	
8	From General Revenue Fund (0101)	\$53,264,181
9	From Temporary Assistance for Needy Families Federal Fund (0199)	14,439,396
10	From Department of Social Services Federal Fund (0610)	50,079,122
11	For guardianship subsidy payments, provided ten percent (10%)	
12	flexibility is allowed between subsections within this section, and	
13	further provided five percent (5%) flexibility is allowed between	
14	Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,	
15	and 11.415	
16	From General Revenue Fund (0101)	18,164,745
17	From Temporary Assistance for Needy Families Federal Fund (0199)	11,860,598
18	From Department of Social Services Federal Fund (0610)	<u>15,036,092</u>

19	Total	\$162,844,134
1	Section 11.407. To the Department of Social Services	
2	For the Children’s Division	
3	For kinship navigator services	
4	Program Distribution	
5	From Department of Social Services Federal Fund (0610)	\$372,318
1	Section 11.408. To the Department of Social Services	
2	For the Children’s Division	
3	For a not-for-profit community organization located in county with more	
4	than thirty-five thousand but fewer than forty thousand	
5	inhabitants and with a county seat with more than fourteen	
6	thousand but fewer than twenty thousand inhabitants to provide	
7	assistance to at-risk families, children in-care and families, post-	
8	permanency families, reunification families, and social workers	
9	and families whose mission is to give hope to those who have	
10	slipped through the cracks of traditional community assistance	
11	programs and provides essential resources	
12	Program Distribution	
13	From Temporary Assistance for Needy Families Federal Fund (0199)	
14	(one-time).....	\$250,000
1	Section 11.409. To the Department of Social Services	
2	For the Children’s Division	
3	For a grant to a nonprofit organization to provide legal assistance to	
4	kinship placements with non-contested guardianship cases in any	
5	county with more than seven hundred thousand but fewer than	
6	eight hundred thousand inhabitants, in any county with more than	
7	two hundred thirty thousand but fewer than two hundred sixty	
8	thousand inhabitants, in any county with more than one hundred	
9	thousand but fewer than one hundred twenty thousand inhabitants	
10	and with a county seat with more than four thousand but fewer	
11	than six thousand inhabitants, and in any county with more than	
12	one hundred thousand but fewer than one hundred twenty	
13	thousand inhabitants and with a county seat with more than nine	
14	thousand but fewer than eleven thousand inhabitants referred by	
15	the Missouri Kinship Navigator Program to help children remain	

16 safely with kinship caregivers and prevent the need for foster care
 17 placement
 18 From General Revenue Fund (0101)\$55,000

1 Section 11.410. To the Department of Social Services

2 For the Children's Division, provided five percent (5%) flexibility is
 3 allowed between Sections 11.085, 11.350, 11.360, 11.365,
 4 11.380, 11.405, 11.410, and 11.415

5 For a Family Resource Center with a primary office location, in any city
 6 with more than one hundred five thousand but fewer than one
 7 hundred twenty-five thousand inhabitants, to provide supports to
 8 meet the needs of children impacted by foster care or are at risk
 9 of entering foster care and their foster/adoptive/kinship/
 10 guardianship families including, but not limited to: information
 11 dissemination via print and social media; training to caregivers
 12 and professionals regarding trauma, attachment, and emerging
 13 best practices; peer support groups; social and community
 14 activities; financial and/or material supports; respite care;
 15 advocacy, navigation, and support, including kinship navigator
 16 and Fostering Prevention; in-home therapeutic services,
 17 including Behavioral Interventionist Program; and youth aging
 18 out services, including the Community Connections Youth
 19 Project Program and Aging Out Solutions. And to provide
 20 recruitment efforts for children impacted by foster care in these
 21 same counties, to secure foster/adoptive/kinship/guardianship
 22 families through methods including, but not limited to: traditional
 23 foster/adoptive family recruitment, with a focus on meeting the
 24 unique cultural needs of children; specialized foster/adoptive
 25 family recruitment, such as Treatment Foster Care, Elevated
 26 Needs Foster Care, or Specialized care of a child with medical or
 27 other special needs; child-specific recruitment for older youth
 28 and sibling groups, which may include family finding, Extreme
 29 Family Finding, and 30 Days to Family

30 From General Revenue Fund (0101)\$3,798,434
 31 From Temporary Assistance for Needy Families Federal Fund (0199)391,910
 32 From Department of Social Services Federal Fund (0610)5,807,580

33 For a Family Resource Center with a primary office location, in any city
 34 with more than forty thousand but fewer than fifty-one thousand

35 inhabitants and partially located in a county with more than
 36 seventy thousand but fewer than eighty thousand inhabitants, to
 37 provide supports to meet the needs of children impacted by foster
 38 care or are at risk of entering foster care and their foster/adoptive/
 39 kinship/guardianship families: including, but not limited to:
 40 information dissemination via print and social media; training to
 41 caregivers and professionals regarding trauma, attachment, and
 42 emerging best practices; peer support groups; social and
 43 community activities; financial and/or material supports; respite
 44 care; advocacy, navigation, and support, including kinship
 45 navigator; in-home therapeutic services, including Behavioral
 46 Interventionist Program; and youth aging out services, including
 47 the Community Connections Youth Project Program and Aging
 48 Out Solutions. And to provide recruitment efforts for children
 49 impacted by foster care in these same counties, to secure
 50 foster/adoptive/kinship/guardianship families through methods
 51 including, but not limited to: traditional foster/adoptive family
 52 recruitment, with a focus on meeting the unique cultural needs of
 53 children; specialized foster/adoptive family recruitment, such as
 54 Treatment Foster Care, Elevated Needs Foster Care, or
 55 Specialized care of a child with medical or other special needs;
 56 child-specific recruitment for older youth and sibling groups,
 57 which may include family finding, Extreme Family Finding, and
 58 30 Days to Family

59	From General Revenue Fund (0101)	4,009,828
60	From Temporary Assistance for Needy Families Federal Fund (0199)	326,023
61	From Department of Social Services Federal Fund (0610)	4,686,171

62 For a Family Resource Center with a primary office location in any
 63 county with more than one million inhabitants to provide
 64 supports to meet the needs of children impacted by foster care
 65 and their foster/adoptive/kinship/guardianship families
 66 including, but not limited to: information dissemination via print
 67 and social media; training to caregivers and professionals
 68 regarding trauma, attachment, and emerging best practices; peer
 69 support groups; social and community activities; financial and/or
 70 material supports; respite care; advocacy, navigation, and
 71 support, including kinship navigator; in-home therapeutic
 72 services; and youth aging out services, including employment

73	and housing. And to provide recruitment efforts for children	
74	impacted by foster care in these same counties, to secure	
75	foster/adoptive/kinship/guardianship families through methods	
76	including, but not limited to: traditional foster/adoptive family	
77	recruitment, with a focus on meeting the unique cultural needs of	
78	children through the RESPOND program; specialized	
79	foster/adoptive family recruitment, such as Treatment Foster	
80	Care, Elevated Needs Foster Care, or Specialized care of a child	
81	with medical or other special needs; child-specific recruitment	
82	for older youth and sibling groups, which may include family	
83	finding, Extreme Recruitment, and 30 Days to Family	
84	From General Revenue Fund (0101)	3,245,302
85	From Temporary Assistance for Needy Families Federal Fund (0199)	271,142
86	From Department of Social Services Federal Fund (0610)	3,889,565
87	For a Family Resource Center located in a city with more than sixteen	
88	thousand but fewer than eighteen thousand inhabitants and	
89	located in more than one county, and located in a city with more	
90	than four thousand nine hundred but fewer than five thousand six	
91	hundred inhabitants and located in a county with more than	
92	fourteen thousand but fewer than fifteen thousand seven hundred	
93	inhabitants and with a county seat with more than four thousand	
94	nine hundred but fewer than five thousand five hundred	
95	inhabitants, and located in a city with more than four thousand	
96	nine hundred but fewer than five thousand six hundred	
97	inhabitants and that is the county seat of a county with more than	
98	twelve thousand five hundred but fewer than fourteen thousand	
99	inhabitants	
100	From General Revenue Fund (0101)	600,000
101	For a Family Resource Center located in a county with more than	
102	seventeen thousand six hundred but fewer than nineteen thousand	
103	inhabitants and with a county seat with more than three hundred	
104	but fewer than one thousand inhabitants	
105	From General Revenue Fund (0101)	300,000
106	For a Family Resource Center located in any city with more than thirty-	
107	six thousand five hundred but fewer than forty thousand	
108	inhabitants	

109	From General Revenue Fund (0101)	500,000
110	For additional Behavioral Intervention Services in areas of need	
111	From Department of Social Services Federal Fund (0610)	<u>1,850,000</u>
112	Total	\$29,675,955

1 Section 11.415. To the Department of Social Services

2 For the Children's Division

3 For independent living placements and transitional living services,
 4 provided five percent (5%) flexibility is allowed between
 5 Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,
 6 and 11.415

7	From General Revenue Fund (0101)	\$1,947,584
8	From Department of Social Services Federal Fund (0610)	<u>5,671,219</u>
9	Total	\$7,618,803

1 Section 11.416. To the Department of Social Services

2 For the Children's Division

3 For a technology program that would be administered by the Department
 4 of Social Services in order to provide children transitioning from
 5 foster care with technology in order to meet their needs

6	From General Revenue Fund (0101)	\$616,000
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1 Section 11.420. To the Department of Social Services

2 For the Children's Division

3 For Regional Child Assessment Centers, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.900

5	From General Revenue Fund (0101)	\$2,249,475
6	From Department of Social Services Federal Fund (0610)	1,700,000
7	From Health Initiatives Fund (0275)	<u>501,048</u>
8	Total	\$4,450,523

1 Section 11.425. To the Department of Social Services

2 For the Children's Division

3 For Regional Child Assessment Centers

4 For services and programs administered through the statewide
 5 association of Regional Child Assessment Centers aimed at
 6 preventing and combating the commercial sexual exploitation of
 7 children

8	From General Revenue Fund (0101)	\$500,000
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1	Section 11.430. To the Department of Social Services	
2	For the Children's Division	
3	For residential placement payments to counties for children in the	
4	custody of juvenile courts	
5	From Department of Social Services Federal Fund (0610)	\$175,000
1	Section 11.435. To the Department of Social Services	
2	For the Children's Division	
3	For CASA IV-E allowable training costs	
4	From Department of Social Services Federal Fund (0610)	\$150,000
1	Section 11.440. To the Department of Social Services	
2	For the Children's Division	
3	For the Child Abuse and Neglect Prevention Grant and Children's Justice	
4	Act Grant	
5	From Department of Social Services Federal Fund (0610)	\$350,309
1	Section 11.445. To the Department of Social Services	
2	For the Children's Division	
3	For transactions involving personal funds of children in the custody of	
4	the Children's Division	
5	From Alternative Care Trust Fund (0905)	\$8,000,000
1	Section 11.500. To the Department of Social Services	
2	For the Division of Youth Services	
3	For the Central Office and regional offices, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.900	
5	Personal Service.....	\$1,043,949
6	Expense and Equipment.....	81,090
7	From General Revenue Fund (0101)	1,125,039
8	Personal Service.....	250,580
9	Expense and Equipment.....	13,855
10	From Title XIX – Federal Fund (0163)	264,435
11	Personal Service.....	933,701
12	Expense and Equipment.....	86,672
13	From Temporary Assistance for Needy Families Federal Fund (0199)	1,020,373
14	Expense and Equipment	

15	From Youth Services Treatment Fund (0843)	<u>999</u>
16	Total (Not to exceed 39.30 F.T.E.)	\$2,410,846
1	Section 11.505. To the Department of Social Services	
2	For the Division of Youth Services	
3	For treatment services, including foster care and contractual payments,	
4	provided up to \$500,000 can be used for juvenile court diversion,	
5	provided ten percent (10%) flexibility is allowed between federal	
6	funds, and further provided three percent (3%) flexibility is	
7	allowed from this section to Section 11.900	
8	Personal Service.....	\$24,383,415
9	Expense and Equipment.....	<u>671,320</u>
10	From General Revenue Fund (0101)	25,054,735
11	Personal Service.....	12,798,628
12	Expense and Equipment.....	1,014,661
13	Program Distribution	<u>500,000</u>
14	From Temporary Assistance for Needy Families Federal Fund (0199)	14,313,289
15	Personal Service.....	5,140,028
16	Expense and Equipment.....	2,311,712
17	Program Distribution	<u>1,087,490</u>
18	From Title XIX – Federal Fund (0163)	8,539,230
19	Personal Service.....	991,853
20	Expense and Equipment.....	<u>1,125,020</u>
21	From Department of Social Services Federal Fund (0610)	2,116,873
22	Personal Service.....	3,939,531
23	Expense and Equipment.....	2,568,583
24	Program Distribution	<u>1,286,204</u>
25	From DOSS Educational Improvement Fund (0620)	7,794,318
26	Personal Service.....	176,309
27	Expense and Equipment.....	1,005
28	Program Distribution	<u>8,101</u>
29	From Health Initiatives Fund (0275)	185,415
30	Expense and Equipment	
31	From Youth Services Products Fund (0764)	5,000

32	For overtime to non-exempt state employees and/or for paying otherwise	
33	authorized personal service expenditures in lieu of such overtime	
34	payments; non-exempt state employees identified by Section	
35	105.935, RSMo., will be paid first with any remaining funds to	
36	be used to pay overtime to any other state employees	
37	From General Revenue Fund (0101)	1,119,859
38	For payment distribution of Social Security benefits received on behalf	
39	of youth in care	
40	From Division of Youth Services Child Benefits Fund (0727)	200,000
41	Total (Not to exceed 996.38 F.T.E.)	\$59,328,719
1	Section 11.510. To the Department of Social Services	
2	For the Division of Youth Services	
3	For incentive payments to counties for community-based treatment	
4	programs for youth, provided three percent (3%) flexibility is	
5	allowed from this section to Section 11.900	
6	From General Revenue Fund (0101)	\$3,479,486
7	From Gaming Commission Fund (0286)	500,000
8	Total	\$3,979,486
1	Section 11.600. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For administrative services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.900	
5	Personal Service	\$4,583,182
6	Expense and Equipment (including \$501,614 one-time)	9,847,015
7	From General Revenue Fund (0101)	14,430,197
8	Personal Service	453,115
9	Expense and Equipment	1,286,088
10	From FMAP Enhancement - Expansion Fund (2466)	1,739,203
11	Personal Service	8,707,205
12	Expense and Equipment (including \$501,613 one-time)	16,781,593
13	From Department of Social Services Federal Fund (0610)	25,488,798
14	Personal Service	533,910
15	Expense and Equipment	55,553
16	From Pharmacy Rebates Fund (0114)	589,463

17	Personal Service.....	129,209
18	Expense and Equipment.....	<u>232,708</u>
19	From Federal Reimbursement Allowance Fund (0142)	361,917
20	Personal Service.....	33,749
21	Expense and Equipment.....	<u>356</u>
22	From Pharmacy Reimbursement Allowance Fund (0144)	34,105
23	Personal Service.....	539,195
24	Expense and Equipment.....	<u>41,385</u>
25	From Health Initiatives Fund (0275)	580,580
26	Personal Service.....	106,594
27	Expense and Equipment.....	<u>10,281</u>
28	From Nursing Facility Quality of Care Fund (0271)	116,875
29	Personal Service.....	501,135
30	Expense and Equipment.....	<u>488,041</u>
31	From Third Party Liability Collections Fund (0120).....	989,176
32	Expense and Equipment	
33	From Life Sciences Research Trust Fund (0763)	3,000
34	Personal Service	
35	From Missouri Rx Plan Fund (0779)	438,742
36	Personal Service.....	22,690
37	Expense and Equipment.....	<u>128,466</u>
38	From Ambulance Service Reimbursement Allowance Fund (0958)	151,156
39	Personal Service.....	54,842
40	Expense and Equipment.....	<u>425,372</u>
41	From Ground Emergency Medical Transportation Fund (0422)	480,214
42	Total (Not to exceed 245.70 F.T.E.)	<u>\$45,403,426</u>

1 Section 11.605. To the Department of Social Services
2 For the MO HealthNet Division
3 For clinical services management related to the administration of the MO
4 HealthNet Pharmacy fee-for-service and managed care programs
5 and administration of the Missouri Rx Plan, provided three

6	percent (3%) flexibility is allowed from this section to Section	
7	11.900	
8	Expense and Equipment	
9	From General Revenue Fund (0101)	\$461,917
10	From Department of Social Services Federal Fund (0610)	12,214,032
11	From Third Party Liability Collections Fund (0120).....	924,911
12	From Missouri Rx Plan Fund (0779).....	62,947
13	From Pharmacy Rebates Fund (0114)	<u>497,648</u>
14	Total	\$14,161,455
1	Section 11.610. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For MO HealthNet Transformation initiatives	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$2,537,912
6	Expense and Equipment	
7	From Department of Social Services Federal Fund (0610)	<u>6,786,772</u>
8	Total	\$9,324,684
1	Section 11.612. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the MO HealthNet Data Management Office administrative expenses	
4	Personal Service.....	\$218,298
5	Expense and Equipment (including \$5,390 one-time).....	<u>17,316</u>
6	From General Revenue Fund (0101)	235,614
7	Personal Service.....	441,858
8	Expense and Equipment (including \$10,742 one-time).....	<u>34,374</u>
9	From Department of Social Services Federal Fund (0610)	<u>476,232</u>
10	Total (Not to exceed 10.00 F.T.E.)	\$711,846
1	Section 11.615. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	
6	From Department of Social Services Federal Fund (0610)	\$4,250,000
7	From Third Party Liability Collections Fund (0120).....	<u>4,250,000</u>
8	Total	\$8,500,000

1	Section 11.620. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Missouri Medicaid Information Systems (MMIS)	
4	For the operation of the information systems, provided five percent (5%)	
5	flexibility is allowed between subsections within this section, and	
6	further provided three percent (3%) flexibility is allowed from	
7	this section to Section 11.900	
8	From General Revenue Fund (0101) (including \$2,000,000 one-time)	\$29,430,879
9	From FMAP Enhancement – Expansion Fund (2466)	2,416,534
10	From Department of Social Services Federal Fund (0610)	
11	(including \$2,000,000 one-time).....	64,263,563
12	From Health Initiatives Fund (0275)	1,591,687
13	From Uncompensated Care Fund (0108).....	430,000
14	For the operation of the Business Intelligence Solution – Enterprise Data	
15	Warehouse (BIS-EDW)	
16	Expense and Equipment	
17	From General Revenue Fund (0101)	1,281,409
18	From Department of Social Services Federal Fund (0610)	3,844,227
19	For the operation of the Beneficiary Support and Premiums Collections	
20	Solution and Services (BSPC) – Enrollment Broker	
21	Expense and Equipment	
22	From General Revenue Fund (0101)	2,623,869
23	From Department of Social Services Federal Fund (0610)	4,574,094
24	For the operation of the Clinical Management Services and Pharmacy	
25	Claims and Prior Authorization (CMSP)	
26	Expense and Equipment	
27	From General Revenue Fund (0101)	4,845,359
28	From Department of Social Services Federal Fund (0610)	14,481,033
29	For the operation of the pharmacy system and support services -	
30	Pharmacy Solution	
31	Expense and Equipment	
32	From General Revenue Fund (0101)	1,500,000
33	From Department of Social Services Federal Fund (0610)	13,500,000
34	For the operation of the Managed Care Contract Management Tool	
35	Expense and Equipment	

36	From General Revenue Fund (0101)	700,000
37	From Department of Social Services Federal Fund (0610)	<u>6,300,000</u>
38	Total	\$151,782,654

1 Section 11.625. To the Department of Social Services

2 For the MO HealthNet Division

3 For the competitive procurement of technology for a statewide closed-
 4 loop social service referral platform for addressing the social
 5 determinants of health, defined as nonclinical community and
 6 social factors such as housing, food security, transportation,
 7 financial strain, and interpersonal safety, that affect health,
 8 functioning, and quality-of-life outcomes; the platform shall:
 9 share information securely and consistent with all applicable
 10 federal and state laws regarding individual consent, personal
 11 health information, privacy, public records, and data security;
 12 provide support and be made available statewide, at minimum, to
 13 community-based organizations, state agencies; hospital system,
 14 county programs, and safety net healthcare providers; identify
 15 social care needs through embedded screening and other data
 16 analytics tools; coordinate social care referrals and interventions
 17 through closed-loop referrals which include not only if the
 18 referral occurred but the outcome of the referral; track and
 19 measure the outcomes of referrals and the impact of
 20 interventions; support client-level community health records
 21 where this information is longitudinally stored; and create a
 22 longitudinal view of a client's social care opportunities, the social
 23 care needs identified for this client, the social care services that
 24 this client has been connected to, and the outcomes of these social
 25 care interventions over time; the services procured with the
 26 platform shall include a community engagement team to support
 27 the development of multisector network, and provide the
 28 identification of, training, onboarding, and ongoing support for
 29 community-based organizations

30 Expense and Equipment

31	From General Revenue Fund (0101)	\$2,500,000
32	From Department of Social Services Federal Fund (0610)	<u>2,500,000</u>
33	Total	\$5,000,000

1 Section 11.630. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the purpose of supporting the transformation of any or all of the
 4 state's existing Health Information Exchanges into a Health Data
 5 Utility by providing funds to enhance the existing HIE
 6 infrastructure for the purpose of data analysis focused on
 7 supporting MO HealthNet. Data analytics provided through the
 8 HIE(s) shall provide analysis to MO HealthNet and members
 9 focused on enhancing care delivery and system efficiency in the
 10 MO HealthNet program and improving health care delivery and
 11 outcomes in under-served communities. All HIEs shall be
 12 required to maintain strict compliance with all patient privacy
 13 protections under HIPAA and any other applicable state or
 14 federal laws

15	From General Revenue Fund (0101)	\$5,000,000
16	From Department of Social Services Federal Fund (0610)	<u>45,000,000</u>
17	Total	\$50,000,000

1 Section 11.635. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the Money Follows the Person Program
 4 From Department of Social Services Federal Fund (0610)\$1,532,549

1 Section 11.700. To the Department of Social Services
 2 For the MO HealthNet Division, provided three percent (3%) flexibility
 3 is allowed from this section to Section 11.900
 4 For pharmaceutical payments under the MO HealthNet fee-for-service
 5 program, professional fees for pharmacists, and for a
 6 comprehensive chronic care risk management program, provided
 7 ten percent (10%) flexibility is allowed between this subsection
 8 and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735,
 9 11.745, 11.755, 11.760, 11.765, 11.770, 11.800, 11.810, 11.815,
 10 and 11.825

11	From General Revenue Fund (0101)	\$172,967,643
12	From Title XIX – Federal Fund (0163)	922,340,058
13	From Pharmacy Rebates Fund (0114)	260,835,622
14	From Third Party Liability Collections Fund (0120).....	4,217,574
15	From Pharmacy Reimbursement Allowance Fund (0144)	35,376,122
16	From Health Initiatives Fund (0275)	3,543,350

17	From Premium Fund (0885)	3,800,000
18	For Medicare Part D Clawback payments, provided ten percent (10%)	
19	flexibility is allowed between this subsection and Sections	
20	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,	
21	11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825	
22	From General Revenue Fund (0101)	<u>362,299,274</u>
23	Total	\$1,765,379,643

1	Section 11.705. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments under the Missouri	
4	Rx Plan authorized by Sections 208.780 through 208.798, RSMo	
5	From General Revenue Fund (0101)	\$1,961,568
6	From Missouri Rx Plan Fund (0779)	<u>1,188,774</u>
7	Total	\$3,150,342

1	Section 11.710. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For Pharmacy Reimbursement Allowance payments as provided by law	
4	From Title XIX – Federal Fund (0163)	\$37,990,000
5	From Pharmacy Reimbursement Allowance Fund (0144)	<u>20,010,000</u>
6	Total	\$58,000,000

1	Section 11.715. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For physician services and related services including, but not limited to,	
4	clinic and podiatry services, telemedicine services, physician-	
5	sponsored services and fees, institutional pathology and non-	
6	institutional laboratory and x-ray services, asthma related	
7	services, diabetes prevention and obesity related services,	
8	services provided by chiropractic physicians, and family	
9	planning services under the MO HealthNet fee-for-service	
10	program, and for a comprehensive chronic care risk management	
11	program, and Major Medical Prior Authorization, provided ten	
12	percent (10%) flexibility is allowed between this subsection and	
13	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745,	
14	11.755, 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and	
15	11.825	
16	From General Revenue Fund (0101)	\$199,859,558

17	From Title XIX - Federal Fund (0163)	379,215,269
18	From Pharmacy Reimbursement Allowance Fund (0144)	10,000
19	From Health Initiatives Fund (0275)	1,427,081
20	From Third Party Liability Collections Fund (0120).....	241,046
21	For payment of physician and related services to Certified Community	
22	Behavioral Health Organizations (CCBHO), provided that	
23	Applied Behavioral Analysis (ABA) services are included in the	
24	CCBHO Prospective Payment System	
25	From General Revenue Fund (0101)	31,402,602
26	From Title XIX - Federal Fund (0163).....	<u>80,355,722</u>
27	Total	\$692,511,278

1	Section 11.720. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Program for All-Inclusive Care for the Elderly, including	
4	program funds for an additional location at a Federally Qualified	
5	Health Center that saw more than 45,000 patients last year in a	
6	county with more than two hundred sixty thousand but fewer than	
7	three hundred thousand inhabitants, provided ten percent (10%)	
8	flexibility is allowed between this subsection and Sections	
9	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,	
10	11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825	
11	From General Revenue Fund (0101)	\$4,530,183
12	From Title XIX - Federal Fund (0163).....	<u>8,500,855</u>
13	Total	\$13,031,038

1	Section 11.725. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For dental services under the MO HealthNet fee-for-service program,	
4	including adult dental procedure codes (Tier 1-6), provided ten	
5	percent (10%) flexibility is allowed between this section and	
6	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745,	
7	11.755, 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and	
8	11.825	
9	From General Revenue Fund (0101)	\$4,760,092
10	From Title XIX - Federal Fund (0163).....	8,602,164
11	From Health Initiatives Fund (0275)	<u>71,162</u>
12	Total	\$13,433,418

1	Section 11.730. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to third-party insurers, employers, or policy holders for	
4	health insurance, provided ten percent (10%) flexibility is	
5	allowed between this section and Sections 11.700, 11.715,	
6	11.720, 11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.765,	
7	11.770, 11.800, 11.810, 11.815, and 11.825, and further provided	
8	three percent (3%) flexibility is allowed from this section to	
9	Section 11.900	
10	From General Revenue Fund (0101)	\$125,531,257
11	From Title XIX - Federal Fund (0163)	<u>267,726,812</u>
12	Total	\$393,258,069

1	Section 11.735. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For care in nursing facilities under the MO HealthNet fee-for-service	
5	program and for contracted services to develop model policies	
6	and practices that improve the quality of life for long-term care	
7	residents, provided ten percent (10%) flexibility is allowed	
8	between this subsection and Sections 11.700, 11.715, 11.720,	
9	11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.765, 11.770,	
10	11.800, 11.810, 11.815, and 11.825, and further provided five	
11	percent (5%) flexibility is allowed from this subsection to the	
12	value based incentive payments to nursing facilities subsection	
13	within this section	
14	From General Revenue Fund (0101)	\$312,956,485
15	From Title XIX - Federal Fund (0163)	702,792,464
16	From Uncompensated Care Fund (0108).....	58,516,478
17	From Third Party Liability Collections Fund (0120).....	6,992,981
18	For value-based incentive payments to nursing facilities	
19	From General Revenue Fund (0101)	10,922,480
20	From Title XIX - Federal Fund (0163)	20,736,882

21	For home health for the elderly under the MO HealthNet fee-for-service	
22	program, provided ten percent (10%) flexibility is allowed	
23	between this subsection and Sections 11.700, 11.715, 11.720,	

24	11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.765, 11.770,	
25	11.800, 11.810, 11.815, and 11.825	
26	From General Revenue Fund (0101)	1,295,661
27	From Title XIX - Federal Fund (0163)	2,691,427
28	From Health Initiatives Fund (0275)	<u>159,305</u>
29	Total	\$1,117,064,163

1	Section 11.737. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For Nursing Facility Reimbursement Allowance payments as provided	
5	by law	
6	From Title XIX - Federal Fund (0163)	\$244,303,447
7	From Nursing Facility Reimbursement Allowance Fund (0196)	<u>128,678,915</u>
8	Total	\$372,982,362

1	Section 11.738. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For rehabilitative and preventative care services ordered by a physician	
4	and delivered by an Assisted Living Facility, provided one	
5	hundred percent (100%) flexibility is allowed between funds	
6	From General Revenue Fund (0101)	\$1
7	From Title XIX – Federal Fund (0163)	<u>1</u>
8	Total	\$2

1	Section 11.740. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For publicly funded long-term care services and support contracts and	
4	funding supplemental payments for care in nursing facilities	
5	under the nursing facility upper payment limit	
6	From Title XIX - Federal Fund (0163)	\$7,172,753
7	From Long Term Support UPL Fund (0724)	<u>3,778,015</u>
8	Total	\$10,950,768

1	Section 11.745. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For all other non-institutional services including, but not limited to,	
4	rehabilitation, optometry, audiology, ambulance, non-emergency	
5	medical transportation, durable medical equipment, and	

6	eyeglasses under the MO HealthNet fee-for-service program, and	
7	for rehabilitation services provided by residential treatment	
8	facilities as authorized by the Children's Division for children in	
9	the care and custody of the Children's Division, provided ten	
10	percent (10%) flexibility is allowed between this subsection and	
11	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745,	
12	11.755, 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and	
13	11.825	
14	From General Revenue Fund (0101)	\$100,595,597
15	From Title XIX - Federal Fund (0163)	227,029,476
16	From Nursing Facility Reimbursement Allowance Fund (0196)	1,414,043
17	From Health Initiatives Fund (0275)	194,881
18	From Ambulance Service Reimbursement Allowance Fund (0958)	10,159,809
19	For non-emergency medical transportation, provided ten percent (10%)	
20	flexibility is allowed between this subsection and Sections	
21	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,	
22	11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825	
23	From General Revenue Fund (0101)	19,113,698
24	From Title XIX - Federal Fund (0163)	35,256,627
25	For the federal share of MO HealthNet reimbursable non-emergency	
26	medical transportation for public entities	
27	From Title XIX - Federal Fund (0163)	<u>2,555,469</u>
28	Total	\$396,319,600
1	Section 11.750. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to providers of ground emergency medical transportation	
4	From Title XIX - Federal Fund (0163)	\$54,993,961
5	From Ground Emergency Medical Transportation Fund (0422)	<u>28,966,285</u>
6	Total	\$83,960,246
1	Section 11.755. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For complex rehabilitation technology items classified within the	
4	Medicare program as of January 1, 2014 as durable medical	
5	equipment that are individually configured for individuals to	
6	meet their specific and unique medical, physical, and functional	

7 needs and capacities for basic activities of daily living and
 8 instrumental activities of daily living identified as medically
 9 necessary to prevent hospitalization and/or institutionalization of
 10 a complex needs patient; such items shall include, but not be
 11 limited to, complex rehabilitation power wheelchairs, highly
 12 configurable manual wheelchairs, adaptive seating and
 13 positioning systems, and other specialized equipment such as
 14 standing frames and gait trainers, provided ten percent (10%)
 15 flexibility is allowed between this section and Sections 11.700,
 16 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755, 11.760,
 17 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825, and further
 18 provided three percent (3%) flexibility is allowed from this
 19 section to Section 11.900

20	From General Revenue Fund (0101)	\$5,078,409
21	From Title XIX - Federal Fund (0163)	<u>9,464,621</u>
22	Total	\$14,543,030

1 Section 11.760. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payment to comprehensive prepaid health care plans for the general
 4 plan as provided by federal or state law or for payments to
 5 programs authorized by the Frail Elderly Demonstration Project
 6 Waiver as provided by the Omnibus Budget Reconciliation Act
 7 of 1990 (P.L.101-508, Section 4744) and by Section 208.152
 8 (16), RSMo, provided that the department shall implement
 9 programs or measures to achieve cost-savings through
 10 emergency room services reform, and further provided that MO
 11 HealthNet eligibles described in Section 501(a)(1)(D) of Title V
 12 of the Social Security Act may voluntarily enroll in the Managed
 13 Care Program, and further provided that the Department shall
 14 direct its contracted actuary to develop an Aged, Blind, and
 15 Disabled rate cell inside the MO HealthNet Managed Care
 16 program to reflect the cost of those members choosing to be
 17 enrolled in a managed care plan, and further provided ten percent
 18 (10%) flexibility is allowed between this subsection and Sections
 19 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,
 20 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825

21	From General Revenue Fund (0101)	\$522,081,878
22	From Title XIX - Federal Fund (0163)	1,450,207,970

23	From Uncompensated Care Fund (0108).....	33,848,436
24	From Health Initiatives Fund (0275)	18,590,380
25	From Federal Reimbursement Allowance Fund (0142)	155,083,260
26	From Healthy Families Trust Fund (0625)	14,435,373
27	From Life Sciences Research Trust Fund (0763)	26,697,272
28	From Premium Fund (0885)	9,259,854
29	From Ambulance Service Reimbursement Allowance Fund (0958).....	2,892,711
30	For supplemental Medicare parity payments to primary care physicians	
31	relating to maternal-fetal medicine, neonatology, and pediatric	
32	cardiology	
33	From General Revenue Fund (0101)	1,513,570
34	From Title XIX - Federal Fund (0163).....	2,873,591
35	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
36	affiliated physician group that provides physicians for any Tier 1	
37	Safety Net Hospital, for physician and other healthcare	
38	professional services as approved by the Centers for Medicare	
39	and Medicaid Services	
40	Title XIX - Federal Fund (0163).....	45,281,880
41	From Department of Social Services Intergovernmental Transfer	
42	Fund (0139).....	23,850,761
43	For payments to providers of public ground emergency medical	
44	transportation, pursuant to Sections 208.1030 and 208.1032	
45	RSMo., when providing services to persons paid for under this	
46	section	
47	From Ground Emergency Medical Transportation Fund (0422).....	13,670,624
48	From Title XIX - Federal Fund (0163).....	<u>25,954,375</u>
49	Total	\$2,346,241,935

1 Section 11.765. To the Department of Social Services
2 For the MO HealthNet Division
3 For payment to a comprehensive prepaid health care plan for the
4 specialty plan as provided by federal or state law or for payments
5 to programs authorized by the Frail Elderly Demonstration
6 Project Waiver as provided by the Omnibus Budget
7 Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by
8 Section 208.152 (16), RSMo.; and further provided ten percent
9 (10%) flexibility is allowed between this subsection and Sections

10	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,	
11	11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825	
12	From General Revenue Fund (0101)	\$136,808,030
13	From Title XIX - Federal Fund (0163)	212,415,983
14	From Federal Reimbursement Allowance Fund (0142)	21,102,611
15	From Ambulance Service Reimbursement Allowance Fund (0958)	300,000
16	For payments to providers of public ground emergency medical	
17	transportation, pursuant to Sections 208.1030 and 208.1032	
18	RSMo., when providing services to persons paid for under this	
19	section	
20	From Ground Emergency Medical Transportation Fund (0422)	927,188
21	From Title XIX - Federal Fund (0163)	<u>1,760,313</u>
22	Total	\$373,314,125

1 Section 11.770. To the Department of Social Services

2 For the MO HealthNet Division

3 For hospital care under the MO HealthNet fee-for-service program,
4 graduate medical education, and for a comprehensive chronic
5 care risk management program, provided that the MO HealthNet
6 Division shall track payments to out-of-state hospitals by
7 location, and further provided the department seek a waiver of
8 the institutions for mental disease (IMD) exclusion for inpatient
9 mental health treatment for MO HealthNet participants in
10 psychiatric hospitals pursuant to Section 12003 of the 21st
11 Century Cures Act with the state share through the federal
12 reimbursement allowance; and further provided ten percent
13 (10%) flexibility is allowed between this subsection and Sections
14 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,
15 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825

16	From General Revenue Fund (0101)	\$72,658,983
17	From Title XIX - Federal Fund (0163)	392,309,747
18	From Federal Reimbursement Allowance Fund (0142)	112,216,293
19	From Pharmacy Reimbursement Allowance Fund (0144)	15,709
20	For rate increases for inpatient hospital psychiatric care	
21	From General Revenue Fund (0101)	8,000,000
22	From Title XIX - Federal Fund (0163)	16,500,000
23	From Federal Reimbursement Allowance Fund (0142)	500,000

24	For Safety Net Payments	
25	From Healthy Families Trust Fund (0625)	30,365,444
26	For the Remote Patient Monitoring program that includes in-home visits	
27	and/or phone contact by a nurse care manager or electronic	
28	monitor; the purpose of such program shall be to ensure that	
29	patients are discharged from hospitals to an appropriate level of	
30	care and services and that targeted MO HealthNet beneficiaries	
31	with chronic illnesses and high-risk pregnancies receive care in	
32	the most cost-effective setting	
33	From Title XIX - Federal Fund (0163)	200,000
34	From Federal Reimbursement Allowance Fund (0142)	200,000
35	For the Rx Reminder program, facilitating medication compliance for	
36	chronically ill MO HealthNet participants identified by the	
37	division as having high utilization of acute care because of poor	
38	management of their condition	
39	From Title XIX - Federal Fund (0163)	215,000
40	From Federal Reimbursement Allowance Fund (0142)	<u>215,000</u>
41	Total	\$633,396,176

1 Section 11.771. To the Department of Social Services

2 For the MO HealthNet Division

3 For a not-for-profit hospital that is part of a not-for-profit healthcare
4 system based in any city with more than sixteen thousand but
5 fewer than eighteen thousand inhabitants and located in more
6 than one county, provided that funds are to be used for the
7 planning, design and construction equipment of a radiation
8 oncology center to be located in any county with more than
9 twenty-five thousand but fewer than thirty thousand inhabitants
10 and with a county seat with more than fourteen thousand but
11 fewer than twenty thousand inhabitants

12 From General Revenue Fund (0101)\$15,000,000

13 For the construction of an integrated acute medical and behavioral health
14 care inpatient unit, acute mental health crisis center, and partial
15 hospitalization program in a city with more than four hundred
16 thousand inhabitants and located in more than one county
17 operated by a non-profit pediatric hospital with extensive
18 experience in acute care and pediatric research

19	From General Revenue Fund (0101)	25,000,000
20	For a regional medical center in any city with more than eight thousand	
21	but fewer than nine thousand inhabitants and partially located in	
22	a county with more than nineteen thousand but fewer than	
23	twenty-two thousand inhabitants to purchase capital equipment	
24	From General Revenue Fund (0101)	1,761,000
25	For a computed tomography scanner used to provide assistance in cancer	
26	and other critical event diagnosis, for a hospital located in any	
27	city with more than nine thousand but fewer than ten thousand	
28	inhabitants and that is the county seat of a county with more than	
29	nineteen thousand but fewer than twenty-two thousand	
30	inhabitants	
31	From General Revenue Fund (0101)	425,000
32	For a MRI machine, for a hospital located in any city with more than two	
33	thousand four hundred but fewer than two thousand seven	
34	hundred inhabitants and located in a county with more than	
35	thirty-five thousand but fewer than forty thousand inhabitants and	
36	with a county seat with more than ten thousand but fewer than	
37	fourteen thousand inhabitants	
38	From General Revenue Fund (0101)	1,500,000
39	For a nonprofit healthcare foundation in any county with more than	
40	twenty-five thousand but fewer than thirty thousand inhabitants	
41	and with a county seat with more than eight thousand but fewer	
42	than twelve thousand inhabitants for the construction of a hospital	
43	From Budget Stabilization Fund (0522)	<u>10,000,000</u>
44	Total	\$53,686,000
1	Section 11.772. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Transformation of Rural Community Health (ToRCH) Rural	
4	Hospital Health Hub	
5	From General Revenue Fund (0101)	\$3,750,000
6	From Title XIX - Federal Fund (0163)	7,500,000
7	From Federal Reimbursement Allowance Fund (0142)	<u>3,750,000</u>
8	Total	\$15,000,000

1	Section 11.773. To the Department of Social Services	
2	For demolition, planning, design, construction, equipment, and/or	
3	renovation needs for an emergency room at a hospital located in	
4	county with more than forty thousand but fewer than fifty	
5	thousand inhabitants and with a county seat with more than	
6	eighteen thousand but fewer than twenty-one thousand	
7	inhabitants	
8	From General Revenue Fund (0101) (including \$3,000,000 one-time)	\$5,000,000
1	Section 11.780. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to Tier 1 Safety Net Hospitals for enhanced rates to	
4	providers and to plan and develop a regional Barriers to Care	
5	proposal while maximizing eligible costs for federal Medicaid	
6	funds, utilizing current state and local funding sources as match	
7	for services that are not currently matched with federal Medicaid	
8	payments	
9	From Title XIX - Federal Fund (0163)	\$17,613,590
10	From Department of Social Services Intergovernmental Transfer	
11	Fund (0139)	<u>1,709,202</u>
12	Total	\$19,322,792
1	Section 11.785. To the Department of Social Services	
2	For the MO HealthNet Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.900	
4	For Federally Qualified Health Centers (FQHCs)	
5	For grants to Federally Qualified Health Centers	
6	From General Revenue Fund (0101)	\$257,732
7	For a community health worker initiative that focuses on providing	
8	casework services to high utilizers of MO HealthNet Services	
9	From General Revenue Fund (0101)	2,500,000
10	From Department of Social Services Federal Fund (0610)	2,500,000
11	For statewide women and minority health care outreach programs	
12	Expense and Equipment	
13	From General Revenue Fund (0101)	2,029,796
14	From Department of Social Services Federal Fund (0610)	<u>2,029,796</u>
15	Total	\$9,317,324

1	Section 11.790. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For Federally Qualified Health Centers (FQHCs)	
4	For a grant program for a substance abuse prevention network for a	
5	FQHC located in a county with more than two hundred sixty	
6	thousand but fewer than three hundred thousand inhabitants	
7	From General Revenue Fund (0101)	\$1,000,000
8	From Department of Social Services Federal Fund (0610)	250,000
9	From Opioid Addiction Treatment and Recovery Fund (0705)	1,100,000
10	For a grant program for a substance abuse prevention network	
11	From General Revenue Fund (0101)	1,000,000
12	From Department of Social Services Federal Fund (0610)	250,000
13	From Opioid Addiction Treatment and Recovery Fund (0705)	<u>2,100,000</u>
14	Total	\$5,700,000

1	Section 11.795. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to technical assistance contractors under Section 330(l) or	
4	330(m) of the Public Health Services Act to assist FQHCs with	
5	outreach and engagement of Medicaid beneficiaries assigned to	
6	FQHCs, to address gaps in preventive services and management	
7	of chronic conditions, and for incentive payments	
8	From General Revenue Fund (0101)	\$1,918,645
9	From Department of Social Services Federal Fund (0610)	<u>1,918,645</u>
10	Total	\$3,837,290

1	Section 11.800. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For health homes, provided ten percent (10%) flexibility is allowed	
4	between this section and Sections 11.700, 11.715, 11.720,	
5	11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.765, 11.770,	
6	11.800, 11.810, 11.815, and 11.825	
7	From General Revenue Fund (0101)	\$4,225,313
8	From Title XIX - Federal Fund (0163)	18,342,697
9	From Federal Reimbursement Allowance Fund (0142)	<u>6,027,694</u>
10	Total	\$28,595,704

1 Section 11.802. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For a health home for children with medically complex conditions
 4 pursuant to the Medicaid Services Investment and Accountability
 5 Act of 2019 H.R.1839 otherwise known as Advancing Care for
 6 Exceptional (ACE) Kids Act
 7 From General Revenue Fund (0101)\$395,038
 8 From Title XIX - Federal Fund (0163) 750,000
 9 Total\$1,145,038

1 Section 11.805. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to hospitals under the Federal Reimbursement Allowance
 4 Program including state costs to pay for an independent audit of
 5 Disproportionate Share Hospital payments as required by the
 6 Centers for Medicare and Medicaid Services, for the expenses of
 7 the Poison Control Center in order to provide services to all
 8 hospitals within the state
 9 For a continuation of the services provided through Medicaid Emergency
 10 Psychiatric Demonstration as required by Section 208.152(16),
 11 RSMo.
 12 From Title XXI – Children’s Health Insurance Program Federal
 13 Fund (0159).....\$103,540,136
 14 From Title XIX - Federal Fund (0163)1,006,711,048
 15 From Federal Reimbursement Allowance Fund (0142) 536,897,433
 16 Total\$1,647,148,617

1 Section 11.807. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For indirect medical education for public academic medical centers to
 4 train additional physicians
 5 From Title XIX – Federal Fund (0163)\$12,675,000
 6 From Department of Social Services Intergovernmental Transfer
 7 Fund (0139)..... 6,825,000
 8 Total\$19,500,000

1 Section 11.810. To the Department of Social Services
 2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children
 4 using fee-for-service, prepaid health plans, or other alternative
 5 service delivery and reimbursement methodology approved by
 6 the director of the Department of Social Services, provided that
 7 families of children receiving services under this section shall pay
 8 the following premiums to be eligible to receive such services:
 9 zero percent on the amount of a family's income which is less
 10 than or equal to 150 percent of the federal poverty level; four
 11 percent on the amount of a family's income which is less than or
 12 equal to 185 percent of the federal poverty level but greater than
 13 150 percent of the federal poverty level; eight percent on the
 14 amount of a family's income which is less than or equal to 225
 15 percent of the federal poverty level but greater than 185 percent
 16 of the federal poverty level; fourteen percent on the amount of a
 17 family's income which is less than or equal to 300 percent of the
 18 federal poverty level but greater than 225 percent of the federal
 19 poverty level not to exceed five percent of total income; families
 20 with an annual income of more than 300 percent of the federal
 21 poverty level are ineligible for this program, provided ten percent
 22 (10%) flexibility is allowed between this section and Sections
 23 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,
 24 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825

25	From General Revenue Fund (0101)	\$95,510,189
26	From Title XXI – Children’s Health Insurance Program Federal	
27	Fund (0159).....	298,411,972
28	From Federal Reimbursement Allowance Fund (0142)	7,719,204
29	For payments to providers of public ground emergency medical	
30	transportation, pursuant to Sections 208.1030 and 208.1032	
31	RSMo., when providing services to persons paid for under this	
32	section	
33	From Ground Emergency Medical Transportation Fund (0422)	603,675
34	From Title XXI – Children’s Health Insurance Program Federal	
35	Fund (0159).....	1,896,325
36	Total	\$404,141,365

1 Section 11.815. To the Department of Social Services
 2 For the MO HealthNet Division

3 For the Show-Me Healthy Babies Program authorized by Section
 4 208.662, RSMo., provided ten percent (10%) flexibility is
 5 allowed between this section and Sections 11.700, 11.715,
 6 11.720, 11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.765,
 7 11.770, 11.800, 11.810, 11.815, and 11.825, and further provided
 8 three percent (3%) flexibility is allowed from this section to
 9 Section 11.900

10	From General Revenue Fund (0101)	\$17,998,693
11	From Title XXI – Children’s Health Insurance Program Federal	
12	Fund (0159).....	<u>55,576,573</u>
13	Total	\$73,575,266

1 Section 11.820. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For MO HealthNet services for the Department of Elementary and
 4 Secondary Education under the MO HealthNet fee-for-service
 5 program

6	From General Revenue Fund (0101)	\$242,525
7	From Title XIX - Federal Fund (0163).....	<u>139,864,081</u>
8	Total	\$140,106,606

1 Section 11.825. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For medical benefits for blind individuals ineligible for MO HealthNet
 4 coverage who receive the Missouri Blind Pension cash grant,
 5 provided that individuals under this section shall pay the
 6 following premiums to be eligible to receive such services: zero
 7 percent on the amount of a family's income which is less than 150
 8 percent of the federal poverty level; four percent on the amount
 9 of a family's income which is less than 185 percent of the federal
 10 poverty level but greater than or equal to 150 percent of the
 11 federal poverty level; eight percent of the amount on a family's
 12 income which is less than 225 percent of the federal poverty level
 13 but greater than or equal to 185 percent of the federal poverty
 14 level; fourteen percent on the amount of a family's income which
 15 is less than 300 percent of the federal poverty level but greater
 16 than or equal to 225 percent of the federal poverty level not to
 17 exceed five percent of total income; families with an annual
 18 income equal to or greater than 300 percent of the federal poverty

19	level are ineligible for this program, and further provided ten	
20	percent (10%) flexibility is allowed between this section and	
21	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745,	
22	11.755, 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and	
23	11.825, and further provided three percent (3%) flexibility is	
24	allowed from this section to Section 11.900	
25	From General Revenue Fund (0101)	\$23,462,082
1	Section 11.830. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For program distributions related to Section 36(c) of Article IV of the	
4	Missouri Constitution	
5	From FMAP Enhancement – Expansion Fund (2466)	\$274,808,653
6	From Title XIX - Adult Expansion Federal Fund (0358)	2,599,723,913
7	From Pharmacy Reimbursement Allowance Fund (0144)	1,078,017
8	From Nursing Facility Reimbursement Allowance Fund (0196)	768,600
9	From Ambulance Service Reimbursement Allowance Fund (0958)	565,267
10	From Federal Reimbursement Allowance Fund (0142)	47,606,270
11	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
12	affiliated physician group that provides physicians for any Tier 1	
13	Safety Net Hospital, for physician and other healthcare	
14	professional services as approved by the Centers for Medicare	
15	and Medicaid Services	
16	From Title XIX - Adult Expansion Federal Fund (0358)	79,276,470
17	From Department of Social Services Intergovernmental Transfer	
18	Fund (0139)	8,808,496
19	For payments to the Department of Mental Health for Community	
20	Psychiatric Rehabilitation (CPR) services, Comprehensive	
21	Substance Abuse Treatment and Rehabilitation (CSTAR)	
22	services, Targeted Case Management (TCM) for behavioral	
23	health services, and Certified Community Behavioral Health	
24	Organizations (CCBHO) for MO HealthNet participants and the	
25	uninsured	
26	From Title XIX - Adult Expansion Federal Fund (0358)	156,465,000
27	From Department of Social Services Intergovernmental Transfer	
28	Fund (0139)	17,385,000

29 For payments to providers of public ground emergency medical
 30 transportation, pursuant to Sections 208.1030 and 208.1032
 31 RSMo., when providing services to persons paid for under this
 32 section
 33 From Ground Emergency Medical Transportation Fund (0422).....1,768,750
 34 From Title XIX - Adult Expansion Federal Fund (0358)..... 15,918,750
 35 Total\$3,204,173,186

1 Section 11.835. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund for the purpose of providing the state
 4 match for Medicaid payments

5 From Department of Social Services Intergovernmental Transfer
 6 Fund (0139).....\$137,074,165

1 Section 11.840. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to the Department of Mental Health for Community
 4 Psychiatric Rehabilitation (CPR) services, Comprehensive
 5 Substance Abuse Treatment and Rehabilitation (CSTAR)
 6 services, Targeted Case Management (TCM) for behavioral
 7 health services, and Certified Community Behavioral Health
 8 Organizations (CCBHO) for MO HealthNet participants and the
 9 uninsured

10 From Title XIX - Federal Fund (0163).....\$535,884,513
 11 From Department of Social Services Intergovernmental Transfer
 12 Fund (0139)..... 226,600,985
 13 Total\$762,485,498

1 Section 11.845. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
 3 Pharmacy Reimbursement Allowance Fund

4 From General Revenue Fund (0101)\$38,737,111

1 Section 11.850. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund

4 From Pharmacy Reimbursement Allowance Fund (0144)\$38,737,111

- 1 Section 11.855. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Ambulance Service Reimbursement Allowance Fund
 4 From General Revenue Fund (0101)\$20,837,332
- 1 Section 11.860. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Ambulance Service Reimbursement Allowance Fund (0958).....\$20,837,332
- 1 Section 11.865. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the Federal
 3 Reimbursement Allowance Fund
 4 From General Revenue Fund (0101)\$718,701,378
- 1 Section 11.870. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Federal Reimbursement Allowance Fund (0142)\$718,701,378
- 1 Section 11.875. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Nursing Facility Reimbursement Allowance Fund
 4 From General Revenue Fund (0101)\$210,950,510
- 1 Section 11.880. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Nursing Facility Reimbursement Allowance Fund (0196)\$210,950,510
- 1 Section 11.885. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Nursing Facility Quality of Care Fund in accordance with Section
 4 198.418.1, RSMo., to be used by the Department of Health and
 5 Senior Services for conducting inspections and surveys and
 6 providing training and technical assistance to facilities licensed
 7 under the provisions of Chapter 198
 8 From Nursing Facility Reimbursement Allowance Fund (0196)\$1,500,000

- 1 Section 11.887. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury to the Budget
- 3 Stabilization Fund
- 4 From FMAP Enhancement Fund (0181) (one-time)\$50,714,412

- 1 Section 11.890. To the Department of Social Services
- 2 For the MO HealthNet Division
- 3 Funds are to be transferred out of the State Treasury to the Title
- 4 XIX Federal Fund
- 5 From FMAP Enhancement Fund (0181)\$10,000,000

- 1 Section 11.895. To the Department of Social Services
- 2 For the MO HealthNet Division
- 3 Funds are to be transferred out of the State Treasury to the Title
- 4 XIX Federal Fund
- 5 From FMAP Enhancement – Expansion Fund (2466)\$6,000,000

- 1 Section 11.900. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury, for the
- 3 payment of claims, premiums, and expenses as provided by
- 4 Section 105.711 through 105.726, RSMo., to the State Legal
- 5 Expense Fund
- 6 From General Revenue Fund (0101)\$1

PART 2

- 1 Section 11.2005. To the Department of Social Services
- 2 In reference to Section 11.075 of Part 1 of this act:
- 3 No funds shall be expended in furtherance of reimbursement rates
- 4 greater than \$17 per day.

- 1 Section 11.2010. To the Department of Social Services
- 2 In reference to Section 11.140 of Part 1 of this act:
- 3 No funds shall be expended in furtherance of contract rates
- 4 greater than the rate in effect on January 1, 2024, except for up to
- 5 a seventeen percent (17%) increase for the project management
- 6 office (PMO) costs.

- 1 Section 11.2015. To the Department of Social Services
- 2 In reference to Section 11.180 of Part 1 of this act:

3 No funds shall be expended in furtherance of Blind Pension rates
4 greater than \$828 per month and \$698 per month for
5 Supplemental Aid to the Blind.

1 Section 11.2021. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:

3 No funds shall be expended to any community action partnership
4 that provides assistance for low-income individuals and families,
5 located in any city with more than seventy-one thousand but
6 fewer than seventy-nine thousand inhabitants

1 Section 11.2023. To the Department of Social Services

2 In reference to Section 11.275 of Part 1 of this act:

3 If program revenue sources are reduced, all awardees shall
4 receive a proportional decrease in allocation. Unexpended funds
5 shall be divided proportionately between all grant recipients. The
6 Department shall exercise its ability, through federal VOCA
7 regulations, to waive all local match requirements for service
8 providers. Awards shall not be regionally based.

1 Section 11.2024. To the Department of Social Services

2 In reference to Sections 11.350, 11.365, 11.380, 11.395, 11.405,
3 11.410, 11.505, 11.755, and 11.800 of Part 1 of this act:

4 No funds shall be expended in furtherance of provider rates
5 greater than the rate in effect on January 1, 2024.

1 Section 11.2025. To the Department of Social Services

2 In reference to Section 11.360 of Part 1 of this act:

3 No funds shall be expended in furtherance of provider rates
4 greater than the rate in effect on January 1, 2024, except for
5 outdoor learning foster care program provider rates for whom no
6 funds shall be expended in furtherance of rates greater than \$258
7 per day.

1 Section 11.2030. To the Department of Social Services

2 In reference to Sections 11.370, 11.745, and 11.765 of Part 1 of
3 this act:

4 No funds shall be expended in furtherance of Therapeutic Foster
5 Care provider rates greater than: \$173.08 per day for Level 1,
6 \$262.02 per day for Level II.

1 Section 11.2035. To the Department of Social Services

2 In reference to Sections 11.375, 11.745, and 11.765 of Part 1 of
3 this act:

4 No funds shall be expended in furtherance of QRTP/non-IMD
5 and QRTP/IMD rates greater than: \$194.47 per day for Level II,
6 \$239.16 per day for Level III, \$253.80 per day for Level IV.

1 Section 11.2040. To the Department of Social Services

2 In reference to Sections 11.375, 11.380, 11.745, and 11.765 of
3 Part 1 of this act:

4 Expenses for children placed in a residential treatment facility
5 shall be covered for placements ordered by the court and not
6 recommended by an independent assessor.

1 Section 11.2045. To the Department of Social Services

2 In reference to Sections 11.380 and 11.770 of Part 1 of this act:

3 No funds shall be expended in furtherance of Psychiatric
4 Residential Treatment Facility (PRTF) provider rates greater than
5 \$471.46 per day.

1 Section 11.2050. To the Department of Social Services

2 In reference to Section 11.715 of Part 1 of this act:

3 No funds shall be expended in furtherance of physician provider
4 rates greater than the rate in effect on January 1, 2024, except
5 rates for Certified Community Behavioral Health Clinics, for
6 whom no funds shall be expended in furtherance of actuarial rates
7 greater than those approved by the Department of Mental Health,
8 and further excepting rates for autism services, for whom no
9 funds shall be expended in furtherance of autism rates paid by the
10 Department of Mental Health on January 1, 2024, and further
11 excepting independent lab rates, for which no funds shall be
12 expended in furtherance of 90% of the calendar year 2023
13 Medicare allowed rate, and further excepting ophthalmologist
14 rates, for which no funds shall be expended in furtherance of 85%
15 of the calendar year 2023 Medicare allowed rate.

1 Section 11.2055. To the Department of Social Services

2 In reference to Section 11.725 of Part 1 of this act:

3 No funds shall be expended in furtherance of dental provider
4 rates greater than the rate in effect on January 1, 2024, except for
5 dental anesthesia codes, for which no funds shall be expended in
6 furtherance of 80% of the 50th percentile of the comparable
7 Usual Customary and Reasonable (UCR) rates on January 1,
8 2024, and further excepting dentist extraction rates, for which no
9 funds shall be expended in furtherance of dentist extraction codes
10 to 38.5% of the 50th percentile of the comparable UCR rates on
11 January 1, 2024.

1 Section 11.2060. To the Department of Social Services

2 In reference to Sections 11.735 and 11.737 of Part 1 of this act:

3 No funds shall be expended in furtherance of nursing facility
4 provider rates greater than the rebased rate, in the aggregate,
5 determined by the FY2022 nursing facility cost reports, above the
6 rate in effect on January 1, 2024. If the effective date of the rate
7 increase is after July 1, 2024, any nursing facility provider rate
8 increase shall be prorated over the remaining portion of the fiscal
9 year, but in no event shall the total amount resulting from all
10 provider rate increase to any provider be greater than the amount
11 that would result from implementing a rebase determined by the
12 FY2022 cost reports, on July 1, 2024, to said provider, and further
13 excepting value based provider rates. No funds shall be expended
14 in furtherance of home health provider rates greater than the rate
15 in effect on January 1, 2024. No funds shall be expended for
16 Certified Nursing Assistant (CNA) training reimbursement
17 greater than \$1,500 per enrollee.

1 Section 11.2065. To the Department of Social Services

2 In reference to Section 11.745 of Part 1 of this act:

3 No funds shall be expended in furtherance of rehabilitation and
4 specialty provider rates greater than the rate in effect on January
5 1, 2024, except providers of non-emergency medical
6 transportation for MO HealthNet and Department of Mental
7 Health for whom no funds shall be expended in furtherance of
8 provider rates greater than the lower bound actuarial soundness
9 rate, and further excepting providers of hospice care, for whom

10 no funds shall be expended in furtherance of provider rates
11 greater than 2.5% for routine home care, continuous care,
12 inpatient respite care, and general inpatient care greater than the
13 blended rate in effect on January 1, 2024, and for whom no funds
14 shall be expended in furtherance of rates no greater than 95% of
15 the nursing facility per diem rate for room and board for services
16 provided in a nursing facility, and further excepting ground
17 ambulance provider rates for whom no funds shall be expended
18 in furtherance of provider rates greater than a \$45 base rate
19 increase in effect on January 1, 2024, and further excepting air
20 ambulance provider rates for whom no funds shall be expended
21 in furtherance of provider rates greater than 90% of the Medicare
22 calendar year 2024 rate from the rate in effect on December 30,
23 2023.

1 Section 11.2070. To the Department of Social Services

2 In reference to Sections 11.760 and 11.765 of Part 1 of this act:

3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

1 Section 11.2075. To the Department of Social Services

2 In reference to Sections 11.770 and 11.805 in Part 1 of this act:

3 Provided that in-patient Medicaid psychiatric free-standing
4 hospitals have a minimum rate equivalent to the state fiscal year
5 2022 weighted average of the daily rate.

1 Section 11.2080. To the Department of Social Services

2 In reference to Sections 11.770 and 11.805 of Part 1 of this act:

3 No funds shall be expended for out-of-state payments.

1 Section 11.2085. To the Department of Social Services

2 In reference to Sections 11.770 and 11.805 of Part 1 of this act:

3 No funds shall be expended in furtherance of the outpatient
4 hospital services fee schedule greater than 3.8% of the rate in
5 effect January 1, 2024.

1 Section 11.2090. To the Department of Social Services

2 In reference to Section 11.802 of Part 1 of this act:

3 No funds shall be expended in furtherance of a \$4.69 PMPM to
4 the Care Coordination PMPM component to advance the
5 management of social determinants for health home participants.

1 Section 11.2095. To the Department of Social Services

2 In reference to all sections except for Section 11.830 in Part 1 of
3 this act:

4 No funds shall be expended for program distributions related to
5 Section 36(c) of Article IV of the Missouri Constitution.

1 Section 11.2100. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:

3 No funds shall be expended for or from any federal grant in
4 furtherance of administrative costs greater than five percent (5%)
5 of said federal grant amount or in accordance with grant
6 guidelines.

PART 3

1 Section 11.3005. To the Department of Social Services

2 In reference to Section 11.360 of Part 1 and Part 2 of this act:

3 Special expenses for clothing allowances shall be paid at least
4 quarterly.

1 Section 11.3010. To the Department of Social Services

2 In reference to Sections 11.612 and 11.620 of Part 1 and Part 2
3 of this act:

4 The Department shall provide the House Appropriations and
5 Senate Appropriations Offices of the General Assembly access to
6 department-wide data warehouses and analytics platforms not
7 otherwise available to the General Assembly and necessary to
8 make data-drive decisions. This section shall not be construed
9 to compel the release of protected health information or
10 individually identifiable data.

1 Section 11.3015. To the Department of Social Services

2 In reference to Sections 11.760 and 11.765 of Part 1 and Part 2
3 of this act:

4 Contract changes shall be provided in writing, prior to
5 submission to the Centers for Medicare and Medicaid Services,
6 to the House Budget and Senate Appropriation Committee
7 Chairs.

1 Section 11.3020. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written notification, prior to
4 submission to the federal government, of state plans and state
5 plan amendments, grant applications, and Medicaid waivers to
6 the House Budget and Senate Appropriation Committee Chairs.

7 The Department shall include in the notification the actual
8 documents submitted to the federal government, as well as the
9 federal government's responses when received.

1 Section 11.3025. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 In reference to the Alternative Care Trust Fund (0905), the
4 Department shall provide a quarterly accounting of the money to
5 the parents of the child for whose benefit the funds have been
6 received by the Department; to the guardian ad litem; and to the
7 child, if the child is 15 or older.

1 Section 11.3030. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written documentation of rate
4 setting, rate studies, time surveys, time studies, and random
5 moment time studies, and the federal and state share fiscal impact
6 estimates, including Title IV-E Foster Care eligibility and
7 participation rates to the House Budget and Senate Appropriation
8 Committee Chairs.

1 Section 11.3035. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written notification and
4 correspondence from the federal government of non-compliance
5 with federal programs or grants to the House Budget and Senate
6 Appropriation Committee Chairs.

1 Section 11.3040. To the Department of Social Services
 2 In reference to all sections in Part 1 and Part 2 of this act:
 3 The Department shall provide copies of financial reports and
 4 public assistance cost allocation plans submitted to the federal
 5 government and supporting cash on hand reports, by grant, to the
 6 House Budget and Senate Appropriation Committee Chairs.

1 Section 11.3045. To the Department of Social Services
 2 In reference to all sections in Part 1 and Part 2 of this act:
 3 The Department shall provide monthly expenditures and
 4 projections for Child Welfare programs and Medicaid programs
 5 for the current state fiscal year and next state fiscal year to the
 6 House Budget and Senate Appropriation Committee Chairs on a
 7 monthly basis.

1 Section 11.3050. To the Department of Social Services
 2 In reference to all sections in Part 1 of this act:
 3 No funds shall be expended to any municipality that enacts or
 4 adopts a sanctuary policy, in accordance with Section 67.307,
 5 RSMo. Any municipality that enacts or adopts a sanctuary policy
 6 and has received state funds during the current state fiscal year
 7 shall pay back all funds with interest calculated at the statutory
 8 rate of interest as provided in Section 408.040.4, RSMo.

Bill Totals

General Revenue Fund (2,537.26 F.T.E.).....	\$2,915,555,453
Federal Funds (3,861.45 F.T.E.).....	11,082,035,077
Other Funds (365.84 F.T.E.).....	<u>1,749,401,396</u>
Total (6,764.55 F.T.E.)	\$15,746,991,926

