

SECOND REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2013**  
**102ND GENERAL ASSEMBLY**

2013S.03C

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**AN ACT**

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1           There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer and program described herein for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

1 Section 13.000. An appropriation may be comprised in whole or in part  
2 of a one-time amount, and such one-time amount shall be  
3 construed to be a component part of, and not in addition to, the  
4 stated appropriation amount. Any amount of an appropriated  
5 identified as “one-time” in this act shall not be considered an  
6 addition to any ongoing core appropriation(s) in future fiscal  
7 periods beyond June 30, 2025. Any amount identified as one-time  
8 may, however, be requested in any future fiscal period as a new  
9 decision item.

1 Section 13.005. To the Office of Administration  
2 For the Division of Facilities Management, Design and Construction  
3 For the payment of real property leases, utilities, systems furniture, and  
4 structural modifications, provided five percent (5%) flexibility is

5 allowed between Section 13.005, 13.010, and 13.015, further  
 6 provided twenty-five percent (25%) flexibility is allowed  
 7 between Section 13.005 to Section 13.010, further provided five  
 8 percent (5%) flexibility allowed between and within departments  
 9 and one hundred percent (100%) between federal funds within  
 10 this section, and further provided three percent (3%) flexibility is  
 11 allowed from this section to Section 13.020

12 For the Department of Elementary and Secondary Education

13 Expense and Equipment

14 From General Revenue Fund (0101) .....\$608,685  
 15 From Vocational Rehabilitation Fund (0104) ..... 2,229,466  
 16 From DESE - Federal Fund (0105).....19,629  
 17 From Child Care and Development Block Grant - Federal Fund (0168) .....93,033  
 18 From Assistive Technology Federal Fund (0188) .....49,430  
 19 From Deaf Relay Service and Equipment Distribution Fund (0559) .....34,840  
 20 From Assistive Technology Loan Revolving Fund (0889) .....14,931

21 For the Department of Higher Education and Workforce Development

22 Expense and Equipment

23 From Job Development and Training Fund (0155) .....1,654,458  
 24 From Special Employment Security Fund (0949) .....264,463

25 For the Department of Revenue

26 Expense and Equipment

27 From General Revenue Fund (0101) .....604,888

28 For the Department of Revenue

29 For the State Lottery Commission

30 Expense and Equipment

31 From Lottery Enterprise Fund (0657).....557,272

32 For the Office of Administration

33 Expense and Equipment

34 From General Revenue Fund (0101) .....1,035,793  
 35 From State Facility Maintenance and Operation Fund (0501) .....483,992  
 36 From OA Revolving Administrative Trust Fund (0505) .....484,301

37 For the Ethics Commission

38 Expense and Equipment

39	From General Revenue Fund (0101) .....	149,800
40	For the Department of Agriculture	
41	Expense and Equipment	
42	From General Revenue Fund (0101) .....	293,742
43	From Department of Agriculture - Federal Fund (0133) .....	4,296
44	From Grain Inspection Fee Fund (0647) .....	87,154
45	From Petroleum Inspection Fund (0662) .....	9,970
46	From Agriculture Protection Fund (0970) .....	2,420
47	For the Department of Natural Resources	
48	Expense and Equipment	
49	From General Revenue Fund (0101) .....	600,783
50	From DNR- Federal Fund (0140) .....	422,427
51	From Missouri Air Emission Reduction Fund (0267) .....	40,663
52	From State Park Earnings Fund (0415) .....	106,879
53	From Historic Preservation Revolving Fund (0430) .....	37,213
54	From DNR Cost Allocation Fund (0500) .....	110,953
55	From Natural Resources Protection Fund (0555) .....	10,927
56	From Natural Resources Protection Fund Water Pollution Permit	
57	Fee Subaccount (0568) .....	122,852
58	From Solid Waste Management Fund Scrap Tire Subaccount (0569) .....	36,074
59	From Solid Waste Management Fund (0570) .....	182,008
60	From Natural Resources Protection Fund Air Pollution Asbestos Fee	
61	Subaccount (0584) .....	26,301
62	From Petroleum Storage Tank Insurance Fund (0585) .....	49,220
63	From Underground Storage Tank Regulation Program Fund (0586) .....	15,105
64	From Natural Resources Protection Fund Air Pollution Permit Fee	
65	Subaccount (0594) .....	319,899
66	From Parks Sales Tax Fund (0613) .....	162,619
67	From Soil and Water Sales Tax Fund (0614) .....	30,000
68	From Hazardous Waste Fund (0676) .....	174,724
69	From Safe Drinking Water Fund (0679) .....	130,678
70	For the Department of Economic Development	
71	Expense and Equipment	
72	From General Revenue Fund (0101) .....	13,561
73	From Division of Tourism Supplemental Revenue Fund (0274) .....	2,404

74	For the Department of Commerce and Insurance	
75	Expense and Equipment	
76	From General Revenue Fund (0101) .....	125,309
77	From Division of Finance Fund (0550) .....	78,050
78	From Insurance Examiners Fund (0552) .....	8,052
79	From Insurance Dedicated Fund (0566) .....	11,215
80	From Manufactured Housing Fund (0582) .....	27,407
81	From Public Service Commission Fund (0607).....	1,103,022
82	From Professional Registration Fees Fund (0689) .....	2,634
83	For the Department of Labor and Industrial Relations	
84	Expense and Equipment	
85	From General Revenue Fund (0101) .....	29,068
86	From DOLIR - Commission on Human Rights - Federal Fund (0117).....	13,692
87	From DOLIR Administrative Fund (0122).....	5,279
88	From Workers' Compensation Fund (0652).....	485,019
89	From Unemployment Compensation Administration Fund (0948).....	98,488
90	For the Department of Public Safety	
91	Expense and Equipment	
92	From General Revenue (0101).....	29,472
93	From State Emergency Management - Federal Fund (0145).....	9,886
94	From Veterans' Commission Capital Improvement Trust Fund (0304).....	156,828
95	From Division of Alcohol and Tobacco Control Fund (0544) .....	140,751
96	From Department of Health and Senior Services Federal Stimulus	
97	Fund (2350).....	228,222
98	For the Department of Public Safety	
99	For the State Highway Patrol	
100	Expense and Equipment	
101	From General Revenue Fund (0101) .....	248,759
102	From Department of Public Safety - Federal Fund (0152) .....	10,553
103	From State Highways and Transportation Department Fund (0644) .....	1,235,332
104	For the Department of Public Safety	
105	For the Missouri Gaming Commission	
106	Expense and Equipment	
107	From Gaming Commission Fund (0286).....	531,132

108	For the Department of the National Guard	
109	Expense and Equipment	
110	From General Revenue Fund (0101) .....	60,395
111	From Adjutant General - Federal Fund (0190).....	1,451,712
112	From Federal Drug Seizure - Federal Fund (0194) .....	28,681
113	For the Department of Corrections	
114	Expense and Equipment	
115	From General Revenue Fund (0101) .....	7,693,495
116	From Working Capital Revolving Fund (0510).....	327,649
117	For the Department of Mental Health	
118	Expense and Equipment	
119	From General Revenue Fund (0101) .....	2,753,280
120	For the Department of Health and Senior Services	
121	Expense and Equipment	
122	From General Revenue Fund (0101) .....	2,695,172
123	From Department of Health and Senior Services - Federal Fund (0143).....	2,883,820
124	From Department of Health and Senior Services Federal Stimulus	
125	Fund (2350).....	1,613,892
126	For the Department of Social Services	
127	Expense and Equipment	
128	From General Revenue Fund (0101) .....	11,589,879
129	From Department of Social Services - Federal Fund (0610).....	6,636,723
130	For the General Assembly	
131	Expense and Equipment	
132	From General Revenue Fund (0101) .....	3,889
133	For the Lieutenant Governor	
134	Expense and Equipment	
135	From General Revenue Fund (0101) .....	57,150
136	From Missouri Arts Council Trust Fund (0262).....	76,069
137	For the Attorney General	
138	Expense and Equipment	
139	From General Revenue Fund (0101) .....	584,886

140	From Attorney General - Federal Fund (0136).....	169,257
141	From Merchandising Practices Revolving Fund (0631).....	144,071
142	From Workers' Compensation Fund (0652).....	106,734
143	From Workers' Compensation - Second Injury Fund (0653).....	106,734
144	From Hazardous Waste Fund (0676).....	9,590
145	From Missouri Office of Prosecution Services Fund (0680).....	44,718
146	For the Secretary of State	
147	Expense and Equipment	
148	From General Revenue Fund (0101) .....	324,826
149	From Local Records Preservation Fund (0577).....	54,439
150	For the State Auditor	
151	Expense and Equipment	
152	From General Revenue Fund (0101) .....	16,259
153	For the Judiciary	
154	Expense and Equipment	
155	From General Revenue Fund (0101) .....	2,656,046
156	From Judiciary- Federal Fund (0137).....	27,152
157	From Judiciary Education and Training Fund (0847).....	173,238
158	Total .....	\$58,145,779

1 Section 13.010. To the Office of Administration  
2 For the Division of Facilities Management, Design and Construction  
3 For operation of state-owned facilities, utilities, systems furniture, and  
4 structural modifications, provided five percent (5%) flexibility is  
5 allowed between Section 13.005, 13.010, and 13.015, further  
6 provided five percent (5%) flexibility is allowed between and  
7 within departments and one hundred percent (100%) flexibility  
8 between federal funds within this section, and further provided  
9 three percent (3%) flexibility is allowed from this section to  
10 Section 13.020

11 For the Department of Elementary and Secondary Education  
12 Expense and Equipment  
13 From General Revenue Fund (0101) .....
 \$616,146 |

14 From Vocational Rehabilitation Fund (0104).....
 1,323,350 |

15 From DESE - Federal Fund (0105).....
 500,605 |

16	From Child Care and Development Block Grant - Federal Fund (0168) .....	238,872
17	For the Department of Higher Education and	
18	Workforce Development	
19	Expense and Equipment	
20	From General Revenue Fund (0101) .....	356,202
21	From Job Development and Training Fund (0155) .....	662,631
22	For the Department of Revenue	
23	Expense and Equipment	
24	From General Revenue Fund (0101) .....	2,726,211
25	For the Office of Administration	
26	Expense and Equipment	
27	From General Revenue Fund (0101) .....	7,876,055
28	From State Facility Maintenance and Operation Fund (0501) .....	1,160,958
29	From Children's Trust Fund (0694).....	35,942
30	For the Department of Agriculture	
31	Expense and Equipment	
32	From General Revenue Fund (0101) .....	157,250
33	From Department of Agriculture - Federal Fund (0133) .....	52,059
34	From Animal Health Laboratory Fee Fund (0292).....	51,650
35	From Animal Care Reserve Fund (0295).....	7,628
36	From Commodity Council Merchandising Fund (0406) .....	4,188
37	From Single - Purpose Animal Facilities Loan Program Fund (0408).....	4,972
38	From State Milk Inspection Fees Fund (0645) .....	5,478
39	From Grain Inspection Fees Fund (0647).....	5,726
40	From Petroleum Inspection Fund (0662).....	162,351
41	From Missouri Wine and Grape Fund (0787).....	13,520
42	From Agriculture Development Fund (0904) .....	2,472
43	From Agriculture Protection Fund (0970) .....	380,658
44	For the Department of Natural Resources	
45	Expense and Equipment	
46	From General Revenue Fund (0101) .....	826,033
47	From DNR - Federal Fund (0140) .....	380,655
48	From Missouri Air Emission Reduction Fund (0267) .....	62,173

49	From DNR Cost Allocation Fund (0500) .....	103,625
50	From Natural Resources Protection Fund Water Pollution Permit Fee	
51	Subaccount (0568) .....	163,021
52	From Solid Waste Management Fund Scrap Tire Subaccount (0569) .....	11,478
53	From Solid Waste Management Fund (0570).....	25,911
54	From Metallic Minerals Waste Management Fund (0575).....	5,437
55	From Natural Resources Protection Fund Air Pollution Asbestos Fee	
56	Subaccount (0584) .....	4,587
57	From Natural Resources Protection Fund Air Pollution Permit Fee	
58	Subaccount (0594) .....	110,474
59	From Soil and Water Sales Tax Fund (0614) .....	45,482
60	From Energy Set-Aside Program Fund (0667).....	41,224
61	From Hazardous Waste Fund (0676).....	39,681
62	From Safe Drinking Water Fund (0679).....	182,130
63	From Mined Land Reclamation Fund (0906) .....	14,437
64	From Energy Futures Fund (0935) .....	986
65	For the Department of Economic Development	
66	Expense and Equipment	
67	From General Revenue Fund (0101) .....	327,784
68	From Division of Tourism Supplemental Revenue Fund (0274) .....	123,668
69	From Department of Economic Development Administrative Fund (0547) .....	38,989
70	For the Department of Commerce and Insurance	
71	Expense and Equipment	
72	From Division of Credit Unions Fund (0548) .....	42,212
73	From Division of Finance Fund (0550) .....	266,786
74	From Insurance Examiners Fund (0552) .....	12,732
75	From Insurance Dedicated Fund (0566) .....	501,222
76	From Public Service Commission Fund (0607).....	150,438
77	From Professional Registration Fees Fund (0689) .....	365,552
78	For the Department of Labor and Industrial Relations	
79	Expense and Equipment	
80	From General Revenue Fund (0101) .....	168,542
81	From DOLIR - Commission on Human Rights - Federal Fund (0117).....	111,659
82	From DOLIR Administrative Fund (0122).....	630,394
83	From Division of Labor Standards - Federal Fund (0186) .....	9,127
84	From Workers' Compensation Fund (0652).....	702,202



85	From Unemployment Compensation Administration Fund (0948).....	1,181,331
86	From Special Employment Security Fund (0949) .....	95,079
87	For the Department of Public Safety	
88	Expense and Equipment	
89	From General Revenue Fund (0101) .....	392,784
90	From Veterans' Commission Capital Improvement Trust Fund (0304).....	213,955
91	From Division of Alcohol and Tobacco Control Fund (0544) .....	164,855
92	For the Department of Public Safety	
93	For the State Highway Patrol	
94	Expense and Equipment	
95	From State Highways and Transportation Department Fund (0644).....	342,042
96	For the Department of Public Safety	
97	For the Missouri Gaming Commission	
98	Expense and Equipment	
99	From Gaming Commission Fund (0286).....	102,616
100	For the Department of Corrections	
101	Expense and Equipment	
102	From General Revenue Fund (0101) .....	1,597,637
103	For the Department of Mental Health	
104	Expense and Equipment	
105	From General Revenue Fund (0101) .....	1,194,736
106	From Department of Mental Health - Federal Fund (0148) .....	306,434
107	From Health Initiatives Fund (0275) .....	9,806
108	For the Department of Health and Senior Services	
109	Expense and Equipment	
110	From General Revenue Fund (0101) .....	1,442,699
111	From Department of Health and Senior Services - Federal Fund (0143).....	1,476,276
112	For the Department of Social Services	
113	Expense and Equipment	
114	From General Revenue Fund (0101) .....	7,620,575
115	From Temporary Assistance for Needy Families Fund (0199) .....	161,741
116	From Health Initiatives Fund (0275) .....	23,909

117	From Department of Social Services - Federal Fund (0610).....	957,840
118	From Department of Social Services Educational Improvement Fund	
119	(0620).....	8,423
120	For the Governor	
121	Expense and Equipment	
122	From General Revenue Fund (0101) .....	779,231
123	For the Lieutenant Governor	
124	Expense and Equipment	
125	From General Revenue Fund (0101) .....	79,765
126	For the General Assembly	
127	Expense and Equipment	
128	From General Revenue Fund (0101) .....	2,761,103
129	For the Secretary of State	
130	Expense and Equipment	
131	From General Revenue Fund (0101) .....	2,122,449
132	From Secretary of State's Technology Trust Fund Account (0266).....	18,802
133	From Local Records Preservation Fund (0577).....	10,198
134	From Investor Education and Protection Fund (0829) .....	38,560
135	For the State Auditor	
136	Expense and Equipment	
137	From General Revenue Fund (0101) .....	462,195
138	For the Attorney General	
139	Expense and Equipment	
140	From General Revenue Fund (0101) .....	720,687
141	From Attorney General - Federal Fund (0136).....	205,600
142	From Natural Resources Protection Water Pollution Permit Fee	
143	Subaccount Fund (0568).....	41,585
144	From Workers' Compensation Fund (0652).....	50,255
145	From Workers' Compensation Second Injury Fund (0653) .....	50,508
146	From Hazardous Waste Fund (0676).....	13,958
147	For the State Treasurer	
148	Expense and Equipment	

149	From State Treasurer's General Operations Fund (0164).....	271,139
150	For the Judiciary	
151	Expense and Equipment	
152	From General Revenue Fund (0101) .....	<u>392,034</u>
153	Total .....	\$48,652,398
1	Section 13.015. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	For the operation of institutional facilities, utilities, systems furniture,	
4	and structural modifications, provided five percent (5%)	
5	flexibility is allowed between Sections 13.005, 13.010, and	
6	13.015, and further provided one hundred percent (100%)	
7	flexibility is allowed between federal funds within this section,	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 13.020	
10	For the Department of Elementary and Secondary Education	
11	Expense and Equipment	
12	From General Revenue Fund (0101) .....	\$5,304,114
13	For the Department of Mental Health	
14	Expense and Equipment	
15	From General Revenue Fund (0101) .....	26,827,515
16	For the Department of Health and Senior Services	
17	Expense and Equipment	
18	From General Revenue Fund (0101) .....	10,032
19	From Department of Health and Senior Services - Federal Fund (0143).....	11,576
20	For the Department of Social Services	
21	Expense and Equipment	
22	From General Revenue Fund (0101) .....	4,349,609
23	From Department of Social Services - Federal Fund (0610).....	1,021,390
24	For the Department of Public Safety	
25	For the State Highway Patrol	
26	Expense and Equipment	
27	From General Revenue Fund (0101) .....	2,891

28	From State Highways and Transportation Department Fund (0644) .....	9,678
29	Total .....	\$37,536,805

1	Section 13.020. To the Office of Administration	
2	For the Office of Administration	
3	For the collection of costs associated with state owned, institutional, and	
4	state leased space occupied by non-state agencies, provided no	
5	flexibility is allowed to or from this subsection	
6	Expense and Equipment	
7	From Revolving Administrative Trust Fund (0505).....	1,528,026

1	Section 13.025. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	Funds are to be transferred out of the State Treasury, for the	
4	payment of claims, premiums, and expenses as provided by	
5	Section 105.711 through 105.726, RSMo, to the State Legal	
6	Expense Fund	
7	From General Revenue Fund (0101) .....	\$1

**PART 2**

1 Section 13.030. To the Office of Administration

2 In reference to all sections in Part 1 of this act:

3 No funds shall be expended to any municipality that enacts or

4 adopts a sanctuary policy, in accordance with Section 67.307,

5 RSMo. Any municipality that enacts or adopts a sanctuary policy

6 and has received state funds during the current state fiscal year

7 shall pay back all funds with interest calculated at the statutory

8 rate of interest as provided in Section 408.040.4, RSMo.

**Bill Totals**

General Revenue Fund.....	\$101,289,417
Federal Funds.....	26,245,963
Other Funds.....	<u>12,333,415</u>
Total .....	\$139,868,795

