

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2017
102ND GENERAL ASSEMBLY

2017S.04C

AN ACT

To appropriate money for capital improvement and other purposes for the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and
4 for no other purpose whatsoever, chargeable to the fund designated for the period beginning
5 July 1, 2024, and ending June 30, 2025, the unexpended balances available as of June 30, 2024,
6 but not to exceed the amounts stated herein, as follows:

1 Section 17.005. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For planning, design, construction, renovation, and upgrades of facilities
4 at the Special Acres School for the Severely Disabled
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.005, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section 17.010,
9 an Act of the 102nd General Assembly, First Regular Session
10 From General Revenue Fund (0101)\$1,616,535

1 Section 17.010. To the Office of Administration
2 For the Department of Elementary and Secondary Education

3 For planning, design, construction, renovation, and upgrades of facilities
 4 at the Autumn Hill State School
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.007, an Act of the 101st
 7 General Assembly, Second Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.015,
 9 an Act of the 102nd General Assembly, First Regular Session
 10 From Budget Stabilization Fund (0522)\$2,094,880

1 Section 17.015. To the Department of Elementary and Secondary
 2 Education
 3 For a not-for-profit organization which is dedicated to the restoration of
 4 the sole remaining structure of three small school buildings that
 5 educated African American children in any county with more
 6 than one hundred thousand but fewer than one hundred twenty
 7 thousand inhabitants, and with a county seat with more than four
 8 thousand but fewer than six thousand inhabitants before
 9 desegregation, provided such funds are used for building
 10 restoration, programming, and costs associated with developing
 11 a museum
 12 Representing expenditures originally authorized under the
 13 provisions of House Bill 2, Section 2.037, an Act of the 102nd
 14 General Assembly, First Regular Session
 15 From General Revenue Fund (0101)\$50,000

1 Section 17.020. To the Department of Elementary and Secondary
 2 Education
 3 For a school district located in any city with more than seventy-one
 4 thousand but fewer than seventy-nine thousand inhabitants for
 5 equipment purchases and upgrades in technical programs located
 6 in any city with more than seventy-one thousand but fewer than
 7 seventy-nine thousand inhabitants, provided that no local match
 8 is required
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 2, Section 2.147, an Act of the 102nd
 11 General Assembly, First Regular Session
 12 From General Revenue Fund (0101)\$6,000,000

1 Section 17.025. To the Department of Elementary and Secondary
2 Education

3 For the construction of a new building to provide advanced workforce
4 development for a school district located in any city with more
5 than one thousand sixty but fewer than one thousand one hundred
6 seventy inhabitants and located in a county with more than thirty
7 thousand but fewer than thirty-five thousand inhabitants and with
8 a county seat with more than two hundred but fewer than nine
9 hundred inhabitants for a technical school, provided no local
10 match be required

11 Representing expenditures originally authorized under the
12 provisions of House Bill 2, Section 2.148, an Act of the 102nd
13 General Assembly, First Regular Session

14 From General Revenue Fund (0101)\$7,580,350

1 Section 17.030. To the Department of Elementary and Secondary
2 Education

3 For a school district located in any city with more than thirty-six
4 thousand five hundred but fewer than forty thousand inhabitants
5 for equipment, design, renovation, construction, and
6 improvements of a career and technical school located in any city
7 with more than thirty-six thousand five hundred but fewer than
8 forty thousand inhabitants, provided that no local match be
9 required

10 Representing expenditures originally authorized under the
11 provisions of House Bill 2, Section 2.149, an Act of the 102nd
12 General Assembly, First Regular Session

13 From General Revenue Fund (0101)\$5,000,000

1 Section 17.035. To the Department of Elementary and Secondary
2 Education

3 For a school district located in any city with more than sixteen thousand
4 but fewer than eighteen thousand inhabitants and partially located
5 in a county with more than thirty-five thousand but fewer than
6 forty thousand inhabitants for equipment, design, renovation,
7 construction, and improvements of a career and technical school,
8 that host nine regional high schools, located in any city with more
9 than sixteen thousand but fewer than eighteen thousand
10 inhabitants and partially located in a county with more than

11 thirty-five thousand but fewer than forty thousand inhabitants,
 12 provided that no local match be required
 13 Representing expenditures originally authorized under the
 14 provisions of House Bill 2, Section 2.153, an Act of the 102nd
 15 General Assembly, First Regular Session
 16 From General Revenue Fund (0101)\$1,000,000

1 Section 17.040. To the Department of Elementary and Secondary
 2 Education
 3 For a learning center serving children with disabilities, including a
 4 childcare program for children with disabilities, located in any
 5 city with more than forty thousand but fewer than fifty-one
 6 thousand inhabitants and partially located in a county with more
 7 than seventy thousand but fewer than eighty thousand inhabitants
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 2, Section 2.297, an Act of the 102nd
 10 General Assembly, First Regular Session
 11 From General Revenue Fund (0101)\$4,000,000

1 Section 17.041. To the Department of Elementary and Secondary
 2 Education
 3 For a statewide education organization whose directors consist entirely
 4 of public school board members for a center located in any city
 5 with more than one hundred twenty-five thousand but fewer than
 6 one hundred sixty thousand inhabitants to provide experience-
 7 based realistic training for school safety officials, educators and
 8 first responders that is focused on prevention, preparedness,
 9 response, and recovery
 10 From General Revenue Fund (0101)\$3,000,000

1 Section 17.045. To Southeast Missouri State University
 2 For steam tunnel repair and improvements
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.200, an Act of the 101st
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill 17, Section 17.040,
 7 an Act of the 102nd General Assembly, First Regular Session
 8 From Budget Stabilization Fund (0522)\$850,000

1 Section 17.050. To Northwest Missouri State University
 2 For repairs and improvements to the Central Plant
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.205, an Act of the 101st
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill 17, Section 17.045,
 7 an Act of the 102nd General Assembly, First Regular Session
 8 From Budget Stabilization Fund (0522)\$4,000,000

1 Section 17.055. To Lincoln University
 2 For expansion and renovation of the nursing education facility
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.190, an Act of the 101st
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill 17, Section 17.055,
 7 an Act of the 102nd General Assembly, First Regular Session
 8 From Budget Stabilization Fund (0522)\$3,998,179

1 Section 17.060. To the University of Missouri
 2 For the design and construction of a new veterinary laboratory, provided
 3 that local matching funds must be provided on a 50/50 state/local
 4 match rate in order to be eligible for state funds pursuant to
 5 Section 173.480, RSMo
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.170, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.025,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From Budget Stabilization Fund (0522)\$7,543,326

1 Section 17.065. To the University of Missouri
 2 For the planning, design, and construction of an advanced manufacturing
 3 building on the Rolla campus
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.335, an Act of the 101st
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 17, Section 17.065,
 8 an Act of the 102nd General Assembly, First Regular Session
 9 From Budget Stabilization Fund (0522)\$5,000,000

1 Section 17.070. To the Department of Higher Education and Workforce
 2 Development
 3 For the design of a medical school located in a city with more than
 4 seventy-one thousand but fewer than seventy-nine thousand
 5 inhabitants, provided that any funds disbursed from this
 6 appropriation shall be matched on a 50/50 basis by the recipient
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 3019, Section 19.009, an Act of the 101st
 9 General Assembly, Second Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.070,
 11 an Act of the 102nd General Assembly, First Regular Session
 12 From Budget Stabilization Fund (0522)\$800,000

1 Section 17.075. To the Department of Higher Education and Workforce
 2 Development
 3 For the design, planning, and construction, to include equipment and lab
 4 space, of a manufacturing innovation center in a city not within a
 5 county, provided that local matching funds must be provided on
 6 a 50/50 state/local basis
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.260, an Act of the 102nd
 9 General Assembly, First Regular Session
 10 From Budget Stabilization Fund (0522)\$15,000,000

1 Section 17.080. To the Department of Higher Education and Workforce
 2 Development
 3 For the design and construction of a medical school located in a city with
 4 more than seventy-one thousand but fewer than seventy-nine
 5 thousand inhabitants, provided that any funds disbursed from this
 6 appropriation shall be matched on a 50/50 basis by the recipient
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.261, an Act of the 102nd
 9 General Assembly, First Regular Session
 10 From Budget Stabilization Fund (0522)\$700,000

1 Section 17.085. To the Department of Higher Education and Workforce
 2 Development
 3 For the University of Missouri Fischer Delta Research, Extension and
 4 Education Center, for the continuation of the construction for the

5 soil laboratory and maintenance on existing structures, provided
 6 that no local match be required
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.262, an Act of the 102nd
 9 General Assembly, First Regular Session
 10 From General Revenue Fund (0101)\$2,000,000

1 Section 17.090. To the Department of Higher Education and Workforce
 2 Development
 3 For the University of Missouri Fischer Delta Research, Extension and
 4 Education Center, for the construction, maintenance, repairs,
 5 improvements, upgrades and maintenance on existing structures,
 6 to the greenhouse and farm buildings, provided that no local
 7 match be required
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 19, Section 19.263, an Act of the 102nd
 10 General Assembly, First Regular Session
 11 From General Revenue Fund (0101)\$1,000,000

1 Section 17.095. To the Department of Transportation
 2 For the maintenance and repair of minor and low volume routes
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.307, an Act of the 102nd
 5 General Assembly, First Regular Session
 6 From Budget Stabilization Fund (0522)\$93,077,608

1 Section 17.100. To the Department of Transportation
 2 For improvements, renovations, maintenance and repair at an airport
 3 located in any county with more than fifty thousand but fewer
 4 than sixty thousand inhabitants and with a county seat with more
 5 than seventeen thousand but fewer than twenty-one thousand
 6 inhabitants, provided that no local matching funds be required
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.321, an Act of the 102nd
 9 General Assembly, First Regular Session
 10 From Budget Stabilization Fund (0522)\$850,000

1 Section 17.105. To the Office of Administration
 2 For the Division of Facilities Management, Design and Construction

3 For maintenance, repairs, replacements, unprogrammed requirements,
 4 emergency requirements, operational maintenance and repair,
 5 and improvements at the Capitol Complex
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 2018, Section 18.020, an Act of the 99th
 8 General Assembly, Second Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.075,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From Board of Public Buildings Bond Proceeds Fund (0308).....\$3,091,029

1 Section 17.110. To the Office of Administration
 2 For repairs and renovations to the south lawn fountain located on the
 3 Capitol Complex
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.250, an Act of the 101st
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 17, Section 17.080,
 8 an Act of the 102nd General Assembly, First Regular Session
 9 From Budget Stabilization Fund (0522)\$1,097,914

1 Section 17.115. To the Office of Administration
 2 For construction and renovations to the Joint Committee Hearing Room
 3 located on the first floor of the Capitol
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.255, an Act of the 101st
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 17, Section 17.085,
 8 an Act of the 102nd General Assembly, First Regular Session
 9 From Budget Stabilization Fund (0522)\$1,000,000

1 Section 17.120. To the Office of Administration
 2 For the replacement of the Senate Chamber carpet
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.260, an Act of the 101st
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill 17, Section 17.090,
 7 an Act of the 102nd General Assembly, First Regular Session
 8 From Budget Stabilization Fund (0522)\$174,478

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| 1 | Section 17.125. To the Office of Administration | |
| 2 | For the replacement of the House Chamber carpet | |
| 3 | Representing expenditures originally authorized under the | |
| 4 | provisions of House Bill 19, Section 19.265, an Act of the 101 st | |
| 5 | General Assembly, First Regular Session, and most recently | |
| 6 | authorized under the provisions of House Bill 17, Section 17.095, | |
| 7 | an Act of the 102 nd General Assembly, First Regular Session | |
| 8 | From Budget Stabilization Fund (0522) | \$289,418 |
| 1 | Section 17.130. To the Office of Administration | |
| 2 | For the repair and refurbishment of the Capitol building plumbing | |
| 3 | Representing expenditures originally authorized under the | |
| 4 | provisions of House Bill 19, Section 19.270, an Act of the 101 st | |
| 5 | General Assembly, First Regular Session, and most recently | |
| 6 | authorized under the provisions of House Bill 17, Section 17.100, | |
| 7 | an Act of the 102 nd General Assembly, First Regular Session | |
| 8 | From Budget Stabilization Fund (0522) | \$4,047,228 |
| 1 | Section 17.135. To the Office of Administration | |
| 2 | For the repair and renovation of the bronze doors located in the Capitol | |
| 3 | building | |
| 4 | Representing expenditures originally authorized under the | |
| 5 | provisions of House Bill 19, Section 19.275, an Act of the 101 st | |
| 6 | General Assembly, First Regular Session, and most recently | |
| 7 | authorized under the provisions of House Bill 17, Section 17.105, | |
| 8 | an Act of the 102 nd General Assembly, First Regular Session | |
| 9 | From Budget Stabilization Fund (0522) | \$317,018 |
| 1 | Section 17.140. To the Office of Administration | |
| 2 | For the repair and renovation of plaster paint areas located in the House | |
| 3 | of Representatives | |
| 4 | Representing expenditures originally authorized under the | |
| 5 | provisions of House Bill 19, Section 19.280, an Act of the 101 st | |
| 6 | General Assembly, First Regular Session, and most recently | |
| 7 | authorized under the provisions of House Bill 17, Section 17.110, | |
| 8 | an Act of the 102 nd General Assembly, First Regular Session | |
| 9 | From Budget Stabilization Fund (0522) | \$90,250 |

1 Section 17.145. To the Office of Administration
 2 For the repair and renovation of plaster paint areas located in the Senate
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.285, an Act of the 101st
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill 17, Section 17.115,
 7 an Act of the 102nd General Assembly, First Regular Session
 8 From Budget Stabilization Fund (0522)\$100,000

1 Section 17.150. To the Office of Administration
 2 For the repair and renovations to the House Gallery
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.290, an Act of the 101st
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill 17, Section 17.120,
 7 an Act of the 102nd General Assembly, First Regular Session
 8 From Budget Stabilization Fund (0522)\$387,000

1 Section 17.155. To the Office of Administration
 2 For repairs and renovations of the Legislative Library
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.295, an Act of the 101st
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill 17, Section 17.125,
 7 an Act of the 102nd General Assembly, First Regular Session
 8 From Budget Stabilization Fund (0522)\$766,037

1 Section 17.160. To the Office of Administration
 2 For a feasibility study of conversion of the current Buck O’Neil vehicle
 3 bridge to a pedestrian and bikeway path, conducted jointly by a
 4 county with a charter form of government and with more than six
 5 hundred thousand but fewer than seven hundred thousand
 6 inhabitants and a county of the first classification with more than
 7 two hundred thousand but fewer than two hundred sixty thousand
 8 inhabitants
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 19, Section 19.355, an Act of the 101st
 11 General Assembly, First Regular Session, and most recently

12 authorized under the provisions of House Bill 17, Section 17.135,
 13 an Act of the 102nd General Assembly, First Regular Session
 14 From Budget Stabilization Fund (0522)\$300,000

1 Section 17.165. To the Office of Administration
 2 For the Division of Facilities Management, Design and Construction
 3 For the construction of a Workers’ Memorial or for a monument or
 4 plaque with landscaping
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.010, an Act of the 101st
 7 General Assembly, Second Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.140,
 9 an Act of the 102nd General Assembly, First Regular Session
 10 From Workers’ Memorial Fund (0895)\$120,000

1 Section 17.170. To the Office of Administration
 2 For capital improvements to support the largest and most prestigious
 3 single-sport event host city to a non-profit performing arts center
 4 that delivers accessible live entertainment for all audiences,
 5 superior theatre arts education, impactful outreach programs and
 6 events that utilize the venue, and helps sustain community
 7 engagement programming that impacts nearly twenty-five
 8 thousand locals each year and to a private non-profit organization
 9 that connects all people to each other and the natural world to
 10 promote understanding, appreciation and conservation, located in
 11 any city with more than four hundred thousand inhabitants and
 12 located in more than one county, provided that appropriations
 13 shall be matched on a 50/50 basis by the recipient
 14 Representing expenditures originally authorized under the
 15 provisions of House Bill 5, Section 5.236, an Act of the 102nd
 16 General Assembly, First Regular Session
 17 From General Revenue Fund (0101)\$2,000,000

18 For stadium and ground modifications, transportation, marketing, and
 19 additional event support to support the largest and most
 20 prestigious single-sport event host city to Jackson County Sports
 21 Authority

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| 22 | Representing expenditures originally authorized under the | |
| 23 | provisions of House Bill 5, Section 5.236, an Act of the 102 nd | |
| 24 | General Assembly, First Regular Session | |
| 25 | From General Revenue Fund (0101) | <u>50,000,000</u> |
| 26 | Total | \$52,000,000 |

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| 1 | Section 17.175. To the Office of Administration | |
| 2 | For the repair and restoration of the bronze doors located in the Capitol | |
| 3 | building | |
| 4 | Representing expenditures originally authorized under the | |
| 5 | provisions of House Bill 19, Section 19.130, an Act of the 102 nd | |
| 6 | General Assembly, First Regular Session | |
| 7 | From Missouri State Capitol Commission Capitol Preservation Fund | |
| 8 | (0202)..... | \$2,749,182 |

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| 1 | Section 17.180. To the Office of Administration | |
| 2 | For maintenance, repairs, replacements, and improvements to the | |
| 3 | campus of a hospital in a city with more than four thousand four | |
| 4 | hundred but fewer than four thousand nine hundred inhabitants | |
| 5 | and located in a county with more than fourteen thousand but | |
| 6 | fewer than fifteen thousand seven hundred inhabitants and with a | |
| 7 | county seat with more than four thousand five hundred fifty but | |
| 8 | fewer than four thousand nine hundred inhabitants, provided that | |
| 9 | local matching funds must be provided on a 50/50 state/local | |
| 10 | basis | |
| 11 | Representing expenditures originally authorized under the | |
| 12 | provisions of House Bill 19, Section 19.344, an Act of the 102 nd | |
| 13 | General Assembly, First Regular Session | |
| 14 | From Budget Stabilization Fund (0522) | \$1,000,000 |

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| 1 | Section 17.185. To the Office of Administration | |
| 2 | For distribution to a nonprofit organization for the restoration of the sole | |
| 3 | remaining structures of three small school buildings where | |
| 4 | African American children were educated before desegregation | |
| 5 | in a county with more than one hundred thousand but fewer than | |
| 6 | one hundred twenty thousand inhabitants and with a county seat | |
| 7 | with more than four thousand but fewer than six thousand | |
| 8 | inhabitants | |

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| 9 | Representing expenditures originally authorized under the | |
| 10 | provisions of House Bill 19, Section 19.347, an Act of the 102 nd | |
| 11 | General Assembly, First Regular Session | |
| 12 | From Budget Stabilization Fund (0522) | \$100,000 |
| 1 | Section 17.190. To the Office of Administration | |
| 2 | For the Department of Agriculture | |
| 3 | For the construction of a new comfort station, and other improvements | |
| 4 | as necessary around the comfort station, located at the Director's | |
| 5 | Pavilion at the Missouri State Fair | |
| 6 | Representing expenditures originally authorized under the | |
| 7 | provisions of House Bill 19, Section 19.225, an Act of the 101 st | |
| 8 | General Assembly, First Regular Session, and most recently | |
| 9 | authorized under the provisions of House Bill 17, Section 17.145, | |
| 10 | an Act of the 102 nd General Assembly, First Regular Session | |
| 11 | From General Revenue Fund (0101) | \$228,876 |
| 1 | Section 17.195. To the Department of Agriculture | |
| 2 | For the planning, design, construction, and installation of direct current | |
| 3 | fast charging (DCFC) equipment with a minimum of 100 | |
| 4 | kilowatts, for meter for fee electric vehicle charging stations at | |
| 5 | the State Fair | |
| 6 | Representing expenditures originally authorized under the | |
| 7 | provisions of House Bill 19, Section 19.365, an Act of the 101 st | |
| 8 | General Assembly, First Regular Session, and most recently | |
| 9 | authorized under the provisions of House Bill 17, Section 17.150, | |
| 10 | an Act of the 102 nd General Assembly, First Regular Session | |
| 11 | From Budget Stabilization Fund (0522) | \$192,230 |
| 1 | Section 17.200. To the Department of Agriculture | |
| 2 | For the Agriculture Business Development Division | |
| 3 | For the Agriculture and Small Business Development Authority, for | |
| 4 | biofuel infrastructure projects | |
| 5 | Representing expenditures originally authorized under the | |
| 6 | provisions of House Bill 19, Section 19.410, an Act of the 101 st | |
| 7 | General Assembly, First Regular Session, and most recently | |
| 8 | authorized under the provisions of House Bill 17, Section 17.155, | |
| 9 | an Act of the 102 nd General Assembly, First Regular Session | |
| 10 | From Budget Stabilization Fund (0522) | \$810,576 |

1 Section 17.205. To the Office of Administration
 2 For the Department of Agriculture
 3 For the State Fair
 4 For planning, design, construction, renovation, land acquisition, and
 5 upgrades of facilities at the State Fair
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 3019, Section 19.015, an Act of the 101st
 8 General Assembly, Second Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.160,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From General Revenue Fund (0101)\$7,748,558

1 Section 17.210. To the Department of Agriculture
 2 For the planning, design and construction of a meat laboratory facility
 3 that will be used for training, education, technical support, and
 4 research on a land grant university located in any city with more
 5 than one hundred twenty-five thousand but fewer than one
 6 hundred sixty thousand inhabitants
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 6, Section 6.022, an Act of the 102nd
 9 General Assembly, First Regular Session
 10 From General Revenue Fund (0101)\$25,000,000

1 Section 17.215. To the Department of Agriculture
 2 For the planning, design, construction, and renovation of a Veterinary
 3 Medical Diagnostic Laboratory on a land grant university located
 4 in any city with more than one hundred twenty-five thousand but
 5 fewer than one hundred sixty thousand inhabitants, provided that
 6 such building shall be named in honor of Doctor Dan Brown
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 6, Section 6.081, an Act of the 102nd
 9 General Assembly, First Regular Session
 10 From General Revenue Fund (0101)\$43,000,000

1 Section 17.220. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases,

6 installation and replacement of interpretive exhibits, water and
7 wastewater improvements, maintenance and repair to existing
8 roadways, parking areas, and trails, acquisition, restoration, and
9 marketing of endangered historic properties, and expenditure of
10 recoupments, donations, and grants
11 Representing expenditures originally authorized under the
12 provisions of House Bill 2019, Section 19.015, an Act of the 100th
13 General Assembly, Second Regular Session, and most recently
14 authorized under the provisions of House Bill 17, Section 17.175,
15 an Act of the 102nd General Assembly, First Regular Session
16 From State Park Earnings Fund (0415)\$500,000

1 Section 17.225. To the Department of Natural Resources
2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases,
6 installation and replacement of interpretive exhibits, water and
7 wastewater improvements, maintenance and repair to existing
8 roadways, parking areas, and trails, acquisition, restoration, and
9 marketing of endangered historic properties, and expenditure of
10 recoupments, donations, and grants
11 Representing expenditures originally authorized under the
12 provisions of House Bill 19, Section 19.005, an Act of the 101st
13 General Assembly, First Regular Session, and most recently
14 authorized under the provisions of House Bill 17, Section 17.180,
15 an Act of the 102nd General Assembly, First Regular Session
16 From State Park Earnings Fund (0415)\$2,011,127
17 From Department of Natural Resources Federal Fund (0140) 1,521,170
18 Total\$3,532,297

1 Section 17.230. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Big Lake State Park, provided one hundred percent (100%)
5 flexibility is allowed between sections 17.230 through 17.335
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.010, an Act of the 101st
8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 17, Section 17.185,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From Board of Public Buildings Bond Proceeds Fund (0311).....\$2,880,741

1 Section 17.235. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Cuivre River State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.230 through 17.335
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.015, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.190,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From Board of Public Buildings Bond Proceeds Fund (0311).....\$1,747,162

1 Section 17.240. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Current River State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.230 through
 6 17.335
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.020, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.195,
 11 an Act of the 102nd General Assembly, First Regular Session
 12 From Board of Public Buildings Bond Proceeds Fund (0311).....\$8,602,800

1 Section 17.245. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Dr. Edmund A. Babler State Park, provided one hundred
 5 percent (100%) flexibility is allowed between sections 17.230
 6 through 17.335
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.025, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently

10 authorized under the provisions of House Bill 17, Section 17.200,
 11 an Act of the 102nd General Assembly, First Regular Session
 12 From Board of Public Buildings Bond Proceeds Fund (0311).....\$4,396,504

1 Section 17.250. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Echo Bluff State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.230 through 17.335
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.030, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.205,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From Board of Public Buildings Bond Proceeds Fund (0311).....\$2,389,345

1 Section 17.255. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Finger Lakes State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.230 through 17.335
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.035, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.210,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From Board of Public Buildings Bond Proceeds Fund (0311).....\$1,424,654

1 Section 17.260. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Harry S Truman State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.230 through
 6 17.335
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.040, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.215,
 11 an Act of the 102nd General Assembly, First Regular Session

12 From Board of Public Buildings Bond Proceeds Fund (0311).....\$871,698

1 Section 17.265. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Johnson's Shut-Ins State Park, provided one hundred percent
5 (100%) flexibility is allowed between sections 17.230 through
6 17.335

7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.045, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section 17.220,
11 an Act of the 102nd General Assembly, First Regular Session

12 From Board of Public Buildings Bond Proceeds Fund (0311).....\$2,955,766

1 Section 17.270. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Lake of the Ozarks State Park, provided one hundred percent
5 (100%) flexibility is allowed between sections 17.230 through
6 17.335

7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.050, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section 17.225,
11 an Act of the 102nd General Assembly, First Regular Session

12 From Board of Public Buildings Bond Proceeds Fund (0311).....\$2,704,094

1 Section 17.275. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Lewis and Clark State Park, provided one hundred percent
5 (100%) flexibility is allowed between sections 17.230 through
6 17.335

7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.055, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section 17.230,
11 an Act of the 102nd General Assembly, First Regular Session

12 From Board of Public Buildings Bond Proceeds Fund (0311).....\$1,209,751

1 Section 17.280. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Long Branch State Park, provided one hundred percent (100%)

5 flexibility is allowed between sections 17.230 through 17.335

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.060, an Act of the 101st

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 17, Section 17.235,

10 an Act of the 102nd General Assembly, First Regular Session

11 From Board of Public Buildings Bond Proceeds Fund (0311).....\$2,283,103

1 Section 17.285. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Montauk State Park, provided one hundred percent (100%)

5 flexibility is allowed between sections 17.230 through 17.335

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.065, an Act of the 101st

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 17, Section 17.240,

10 an Act of the 102nd General Assembly, First Regular Session

11 From Board of Public Buildings Bond Proceeds Fund (0311).....\$1,682,537

1 Section 17.290. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Onondaga Cave State Park, provided one hundred percent

5 (100%) flexibility is allowed between sections 17.230 through

6 17.335

7 Representing expenditures originally authorized under the

8 provisions of House Bill 19, Section 19.070, an Act of the 101st

9 General Assembly, First Regular Session, and most recently

10 authorized under the provisions of House Bill 17, Section 17.245,

11 an Act of the 102nd General Assembly, First Regular Session

12 From Board of Public Buildings Bond Proceeds Fund (0311).....\$2,003,613

1 Section 17.295. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Roaring River State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.230 through
 6 17.335
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.075, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.250,
 11 an Act of the 102nd General Assembly, First Regular Session
 12 From Board of Public Buildings Bond Proceeds Fund (0311).....\$1,579,209

1 Section 17.300. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at St. Francois State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.230 through 17.335
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.080, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.255,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From Board of Public Buildings Bond Proceeds Fund (0311).....\$4,050,198

1 Section 17.305. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Stockton State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.230 through 17.335
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.085, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.260,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From Board of Public Buildings Bond Proceeds Fund (0311).....\$670,106

1 Section 17.310. To the Department of Natural Resources
 2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Table Rock State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.230 through 17.335
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.090, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.265,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From Board of Public Buildings Bond Proceeds Fund (0311).....\$6,039,377

1 Section 17.315. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Thousand Hills State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.230 through
 6 17.335
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.095, an Act of the 101st
 9 General Assembly, First Regular Session and most recently
 10 authorized under the provisions of House Bill 17, Section 17.270,
 11 an Act of the 102nd General Assembly, First Regular Session
 12 From Board of Public Buildings Bond Proceeds Fund (0311).....\$871,698

1 Section 17.320. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Trail of Tears State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.230 through
 6 17.335
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.100, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.275,
 11 an Act of the 102nd General Assembly, First Regular Session
 12 From Board of Public Buildings Bond Proceeds Fund (0311).....\$840,195

1 Section 17.325. To the Department of Natural Resources
 2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Wakonda State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.230 through 17.335
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.105, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.280,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From Board of Public Buildings Bond Proceeds Fund (0311).....\$1,733,917

1 Section 17.330. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Watkins Woolen Mill State Park, provided one hundred
 5 percent (100%) flexibility is allowed between sections 17.230
 6 through 17.335
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.110, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.285,
 11 an Act of the 102nd General Assembly, First Regular Session
 12 From Board of Public Buildings Bond Proceeds Fund (0311).....\$4,060,152

1 Section 17.335. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Weston Bend State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.230 through
 6 17.335
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.115, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.290,
 11 an Act of the 102nd General Assembly, First Regular Session
 12 From Board of Public Buildings Bond Proceeds Fund (0311).....\$859,487

1 Section 17.340. To the Department of Natural Resources
 2 For the Division of State Parks

3 For the planning, design, construction, and installation of direct current
 4 fast charging (DCFC) equipment with a minimum of 100
 5 kilowatts, for meter for fee electric vehicle charging stations
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.370, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.295,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From Budget Stabilization Fund (0522)\$367,101

1 Section 17.345. To the Department of Natural Resources
 2 For the Missouri Geological Survey
 3 For lower Missouri River recovery and flood resiliency to include river
 4 system and environmental studies and plans, and identifying
 5 construction improvements; feasibility and construction studies,
 6 property acquisition and construction; flood forecasting and
 7 monitoring products
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 19, Section 19.385, an Act of the 101st
 10 General Assembly, First Regular Session, and most recently
 11 authorized under the provisions of House Bill 17, Section 17.300,
 12 an Act of the 102nd General Assembly, First Regular Session
 13 From Budget Stabilization Fund (0522)\$1,910,576

1 Section 17.350. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For the planning, design, and construction of a pedestrian trail
 4 originating at Knob Noster State Park
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.375, an Act of the 101st
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.305,
 9 an Act of the 102nd General Assembly, First Regular Session
 10 From Budget Stabilization Fund (0522)\$3,815,543

1 Section 17.355. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,

5 replacements, improvements, adjacent land purchases,
 6 installation and replacement of interpretive exhibits, water and
 7 wastewater improvements, maintenance and repair to existing
 8 roadways, parking areas, and trails, acquisition, restoration, and
 9 marketing of endangered historic properties, and expenditure of
 10 recoupments, donations, and grants
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 3019, Section 19.020, an Act of the 101st
 13 General Assembly, Second Regular Session, and most recently
 14 authorized under the provisions of House Bill 17, Section 17.310,
 15 an Act of the 102nd General Assembly, First Regular Session

| | | |
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| 16 | From Department of Natural Resources Federal Fund (0140) | \$8,000,000 |
| 17 | From State Parks Sales Tax (0613)..... | 4,995,683 |
| 18 | From State Parks Earnings Fund (0415)..... | <u>6,295,252</u> |
| 19 | Total | \$19,290,935 |

1 Section 17.360. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Nathan and Olive Boone Homestead Historic Site
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.025, an Act of the 101st
 7 General Assembly, Second Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.315,
 9 an Act of the 102nd General Assembly, First Regular Session

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| 10 | From State Park Earnings Fund (0415) | \$200,000 |
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1 Section 17.365. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Bennett Spring State Park
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.030, an Act of the 101st
 7 General Assembly, Second Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.320,
 9 an Act of the 102nd General Assembly, First Regular Session

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| 10 | From State Park Earnings Fund (0415) | \$650,000 |
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1 Section 17.370. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Roaring River State Park
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.035, an Act of the 101st
 7 General Assembly, Second Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.325,
 9 an Act of the 102nd General Assembly, First Regular Session
 10 From State Park Earnings Fund (0415)\$750,000

1 Section 17.375. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Bryant Creek State Park
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.040, an Act of the 101st
 7 General Assembly, Second Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.330,
 9 an Act of the 102nd General Assembly, First Regular Session
 10 From State Park Earnings Fund (0415)\$600,000

1 Section 17.380. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Big Oak Tree State Park Boardwalk
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.045, an Act of the 101st
 7 General Assembly, Second Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.335,
 9 an Act of the 102nd General Assembly, First Regular Session
 10 From State Park Earnings Fund (0415)\$425,000

1 Section 17.385. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of the
 4 Pelster House Barn
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.050, an Act of the 101st

7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section 17.340,
9 an Act of the 102nd General Assembly, First Regular Session
10 From Historic Preservation Revolving Fund (0430)\$311,000

1 Section 17.390. To the Department of Natural Resources
2 For maintenance, repair, and other improvements to state-owned historic
3 properties and other state-owned historical assets in Missouri
4 connected to African American history and culture in Missouri
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.053, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section 17.345,
9 an Act of the 102nd General Assembly, First Regular Session
10 From Parks Sales Tax Fund (0613)\$2,000,000

1 Section 17.395. To the Department of Natural Resources
2 For the planning, design, maintenance, or construction of a flood wall
3 located in any city not within a county, provided that local match
4 be provided in order to be eligible for state funds
5 Representing expenditures originally authorized under the
6 provisions of House Bill 6, Section 6.237, an Act of the 102nd
7 General Assembly, First Regular Session
8 From General Revenue Fund (0101)\$5,000,000

9 For water infrastructure improvements and projects for any city with
10 more than eighteen thousand but fewer than twenty thousand
11 inhabitants and located in a county with more than two hundred
12 sixty thousand but fewer than three hundred thousand inhabitants
13 Representing expenditures originally authorized under the
14 provisions of House Bill 6, Section 6.237, an Act of the 102nd
15 General Assembly, First Regular Session
16 From General Revenue Fund (0101)25,000,000

17 For water infrastructure improvements and projects for any county with
18 more than fifty thousand but fewer than sixty thousand
19 inhabitants and with a county seat with more than twelve
20 thousand six hundred but fewer than fifteen thousand inhabitants,

21 provided that any grant awards disbursed from this appropriation
 22 be matched on a 75/25 basis by the recipient
 23 Representing expenditures originally authorized under the
 24 provisions of House Bill 6, Section 6.237, an Act of the 102nd
 25 General Assembly, First Regular Session
 26 From General Revenue Fund (0101)30,000,000

27 For water infrastructure improvements and projects for any city with
 28 more than twelve thousand five hundred but fewer than fourteen
 29 thousand inhabitants and that is the county seat of a county with
 30 more than twenty-two thousand but fewer than twenty-five
 31 thousand inhabitants
 32 Representing expenditures originally authorized under the
 33 provisions of House Bill 6, Section 6.237, an Act of the 102nd
 34 General Assembly, First Regular Session
 35 From General Revenue Fund (0101) 3,913,168
 36 Total\$63,913,168

1 Section 17.400. To the Department of Natural Resources
 2 For the planning, design, construction, maintenance, repair, and capital
 3 improvements for a sewer treatment facility located in any city
 4 with more than two thousand four hundred but fewer than two
 5 thousand seven hundred inhabitants and located in a county with
 6 more than two hundred sixty thousand but fewer than three
 7 hundred thousand inhabitants
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 6, Section 6.238, an Act of the 102nd
 10 General Assembly, First Regular Session
 11 From General Revenue Fund (0101)\$6,000,000

12 For water infrastructure improvements and projects located in any city
 13 with more than seven hundred sixty but fewer than eight hundred
 14 fifty-five inhabitants and located in a county with more than six
 15 thousand but fewer than seven thousand inhabitants and with a
 16 county seat with fewer than three hundred inhabitants
 17 Representing expenditures originally authorized under the
 18 provisions of House Bill 6, Section 6.238, an Act of the 102nd
 19 General Assembly, First Regular Session
 20 From General Revenue Fund (0101)5,000,000

| | | |
|----|--|------------------|
| 21 | For the maintenance, repair, and capital improvements for sewer updates | |
| 22 | located in any village with more than one hundred eighty but | |
| 23 | fewer than two hundred five inhabitants and located in any | |
| 24 | county with more than fifty thousand but fewer than fifty-eight | |
| 25 | thousand inhabitants | |
| 26 | Representing expenditures originally authorized under the | |
| 27 | provisions of House Bill 6, Section 6.238, an Act of the 102 nd | |
| 28 | General Assembly, First Regular Session | |
| 29 | From General Revenue Fund (0101) | 15,000 |
| 30 | For the planning, design, maintenance, construction, repair, or capital | |
| 31 | improvements for a sewer project located in a city with more than | |
| 32 | seven thousand but fewer than eight thousand inhabitants and that | |
| 33 | is the county seat of a county with more than thirty-five thousand | |
| 34 | but fewer than forty thousand inhabitants, provided that any grant | |
| 35 | awards disbursed from this appropriation be matched on a 90/10 | |
| 36 | basis by the recipient | |
| 37 | Representing expenditures originally authorized under the | |
| 38 | provisions of House Bill 6, Section 6.238, an Act of the 102 nd | |
| 39 | General Assembly, First Regular Session | |
| 40 | From General Revenue Fund (0101) | 5,000,000 |
| 41 | For the planning, design, maintenance, construction, or repair of a bridge | |
| 42 | located in any city with more than one hundred sixty thousand | |
| 43 | but fewer than two hundred thousand inhabitants, at a lake that | |
| 44 | provides the main source of drinking water for the city | |
| 45 | Representing expenditures originally authorized under the | |
| 46 | provisions of House Bill 6, Section 6.238, an Act of the 102 nd | |
| 47 | General Assembly, First Regular Session | |
| 48 | From General Revenue Fund (0101) | <u>2,500,000</u> |
| 49 | Total | \$18,515,000 |

1 Section 17.405. To the Department of Natural Resources
2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases,
6 installation and replacement of interpretive exhibits, water and

| | | |
|----|--|------------------|
| 7 | wastewater improvements, maintenance and repair to existing | |
| 8 | roadways, parking areas, and trails, acquisition, restoration, and | |
| 9 | marketing of endangered historic properties, and expenditure of | |
| 10 | recoupments, donations, and grants | |
| 11 | Representing expenditures originally authorized under the | |
| 12 | provisions of House Bill 19, Section 19.170, an Act of the 102 nd | |
| 13 | General Assembly, First Regular Session | |
| 14 | From Department of Natural Resources Federal Fund (0140) | \$7,997,790 |
| 15 | From State Parks Sales Tax (0613)..... | 4,995,383 |
| 16 | From State Park Earnings Fund (0415) | <u>5,647,790</u> |
| 17 | Total | \$18,640,963 |

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| 1 | Section 17.410. To the Department of Natural Resources | |
| 2 | For the Division of State Parks | |
| 3 | For planning, design, construction, renovation, and upgrades of the | |
| 4 | Route 66 State Park Historic Bridge | |
| 5 | Representing expenditures originally authorized under the | |
| 6 | provisions of House Bill 19, Section 19.175, an Act of the 102 nd | |
| 7 | General Assembly, First Regular Session | |
| 8 | From State Park Earnings Fund (0415) | \$6,000,000 |

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| 1 | Section 17.415. To the Department of Natural Resources | |
| 2 | For the Division of State Parks | |
| 3 | For planning, design, construction, renovation, and upgrades of facilities | |
| 4 | at the Shepherd of the Hills State Park | |
| 5 | Representing expenditures originally authorized under the | |
| 6 | provisions of House Bill 19, Section 19.180, an Act of the 102 nd | |
| 7 | General Assembly, First Regular Session | |
| 8 | From State Park Earnings Fund (0415) | \$2,600,000 |

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| 1 | Section 17.420. To the Department of Natural Resources | |
| 2 | For the Division of State Parks | |
| 3 | For planning, design, construction, renovation, and upgrades of facilities | |
| 4 | at Big Lake State Park | |
| 5 | Representing expenditures originally authorized under the | |
| 6 | provisions of House Bill 19, Section 19.185, an Act of the 102 nd | |
| 7 | General Assembly, First Regular Session | |
| 8 | From State Park Earnings Fund (0415) | \$900,000 |

1 Section 17.425. To the Department of Natural Resources
 2 For a public agency governed by a 12-member appointed board with the
 3 mission to make the St. Louis region a more vibrant place to live,
 4 work and play by developing a regional network of greenways,
 5 provided that no local match be required
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.393, an Act of the 102nd
 8 General Assembly, First Regular Session
 9 From General Revenue Fund (0101)\$15,000,000

1 Section 17.430. To the Department of Conservation
 2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for
 5 upland wildlife, state forests, wetlands, and natural areas and
 6 additions to existing areas; for major improvements and repairs
 7 (including materials, supplies, and labor) to buildings, roads,
 8 hatcheries, and other departmental structures; and for soil
 9 conservation activities, erosion control, and land improvement on
 10 department land
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 2019, Section 19.020, an Act of the 100th
 13 General Assembly, Second Regular Session, and most recently
 14 authorized under the provisions of House Bill 17, Section 17.360,
 15 an Act of the 102nd General Assembly, First Regular Session
 16 From Conservation Commission Fund (0609)\$11,300,000

1 Section 17.435. To the Department of Conservation
 2 For major improvements and repairs (including materials, supplies, and
 3 labor) to buildings, roads, hatcheries, signage, and other
 4 departmental structures; and for soil conservation activities,
 5 erosion control, and land improvement on department land
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 3019, Section 19.055, an Act of the 101st
 8 General Assembly, Second Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.370,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From Conservation Commission Fund (0609)\$6,500,000

1 Section 17.440. To the Department of Conservation
2 For stormwater and flooding repairs at George O. White State Forest
3 Nursery and Little River Conservation Area
4 Representing expenditures originally authorized under the
5 provisions of House Bill 3020, Section 20.350, an Act of the 101st
6 General Assembly, Second Regular Session, and most recently
7 authorized under the provisions of House Bill 17, Section 17.380,
8 an Act of the 102nd General Assembly, First Regular Session
9 From Conservation Commission Fund (0609)\$2,400,000

1 Section 17.445. To the Department of Conservation
2 For stream access acquisition and development; lake site acquisition and
3 development; financial assistance to other public agencies or in
4 partnership with other public agencies; land acquisition for
5 upland wildlife, state forests, wetlands, and natural areas and
6 additions to existing areas; for major improvements and repairs
7 (including materials, supplies, and labor) to buildings, roads,
8 hatcheries, and other departmental structures; and for soil
9 conservation activities, erosion control, and land improvement on
10 department land
11 Representing expenditures originally authorized under the
12 provisions of House Bill 19, Section 19.190, an Act of the 102nd
13 General Assembly, First Regular Session
14 From Conservation Commission Fund (0609)\$9,500,000

1 Section 17.450. To the Department of Economic Development
2 For the planning, design, acquisition and construction of public
3 infrastructure to support a youth athletics complex to be co-
4 located with an indoor athletics training facility located in any
5 city with more than three thousand eight hundred but fewer than
6 four thousand four hundred inhabitants and located in a county
7 with more than one hundred thousand but fewer than one hundred
8 twenty thousand inhabitants and with a county seat with more
9 than four thousand but fewer than six thousand inhabitants
10 Representing expenditures originally authorized under the
11 provisions of House Bill 7, Section 7.021, an Act of the 102nd
12 General Assembly, First Regular Session
13 From General Revenue Fund (0101)\$3,000,000

1 Section 17.455. To the Department of Economic Development

2 For the maintenance and improvements of a sports complex located in
 3 any city with more than one hundred sixty thousand but fewer
 4 than two hundred thousand inhabitants
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 7, Section 7.023, an Act of the 102nd
 7 General Assembly, First Regular Session
 8 From General Revenue Fund (0101)\$4,000,000

1 Section 17.460. To the Department of Economic Development
 2 For the planning, design, and construction of a park above an interstate
 3 in any city with more than four hundred thousand inhabitants and
 4 located in more than one county
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 7, Section 7.024, an Act of the 102nd
 7 General Assembly, First Regular Session
 8 From General Revenue Fund (0101)\$28,600,000

1 Section 17.465. To the Department of Economic Development
 2 For a nonprofit innovation community that focuses on accelerating
 3 inclusive economic growth located in any city not within a county
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 7, Section 7.031, an Act of the 102nd
 6 General Assembly, First Regular Session
 7 From General Revenue Fund (0101)\$7,000,000

1 Section 17.470. To the Department of Economic Development
 2 For grants, as provided in Section 100.263, RSMo, to fourth class cities
 3 in a federally approved levee district to construct public
 4 infrastructure including parking, roadways, lighting, utilities and
 5 sidewalks, and to remediate and improve soil conditions, all to
 6 support destination tourism facilities of not less than a capacity
 7 of 15,000 people
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 7, Section 7.143, an Act of the 102nd
 10 General Assembly, First Regular Session
 11 From General Revenue Fund (0101)\$20,000,000

1 Section 17.475. To the Department of Economic Development

2 For community development and industrialization located in any city
 3 with more than eighteen thousand but fewer than twenty thousand
 4 inhabitants and that is the county seat of a county with more than
 5 fifty thousand but fewer than sixty thousand inhabitants
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.416, an Act of the 102nd
 8 General Assembly, First Regular Session
 9 From Budget Stabilization Fund (0522)\$5,000,000

1 Section 17.480. To the Office of Administration
 2 For the Department of Public Safety
 3 For planning, design, and construction of a new Troop A Headquarters
 4 and related facilities
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.125, an Act of the 101st
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.385,
 9 an Act of the 102nd General Assembly, First Regular Session
 10 From State Highways and Transportation Department Fund (0644).....\$3,250,376
 11 From State Institutions Gift Trust Fund (0925) 7,375,744
 12 Total\$10,626,120

1 Section 17.485. To the Office of Administration
 2 For the Department of Public Safety
 3 For planning, design, and construction of a new Troop A Headquarters
 4 and related facilities
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 8, Section 8.007, an Act of the 102nd
 7 General Assembly, First Regular Session
 8 From State Highways and Transportation Department Fund (0644).....\$4,000,000

1 Section 17.490. To the Office of Administration
 2 For the Department of Public Safety
 3 For security and safety improvements at regional highway patrol
 4 headquarters
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.235, an Act of the 101st
 7 General Assembly, First Regular Session, and most recently

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| 8 | authorized under the provisions of House Bill 17, Section 17.390, | |
| 9 | an Act of the 102 nd General Assembly, First Regular Session | |
| 10 | From Budget Stabilization Fund (0522) | \$685,714 |
| 1 | Section 17.495. To the Office of Administration | |
| 2 | For the Department of Public Safety | |
| 3 | For construction of a new columbarium wall and infrastructure upgrades | |
| 4 | throughout the cemetery grounds at Higginsville Veterans | |
| 5 | Cemetery | |
| 6 | Representing expenditures originally authorized under the | |
| 7 | provisions of House Bill 19, Section 19.195, an Act of the 102 nd | |
| 8 | General Assembly, First Regular Session | |
| 9 | From Veterans' Commission Capital Improvement Trust Fund (0304) | \$6,332,837 |
| 1 | Section 17.500. To the Office of Administration | |
| 2 | For the Department of Public Safety | |
| 3 | For construction of a new columbarium wall, pre-placed crypts, and | |
| 4 | infrastructure upgrades throughout the cemetery grounds at | |
| 5 | Springfield Veterans Cemetery | |
| 6 | Representing expenditures originally authorized under the | |
| 7 | provisions of House Bill 19, Section 19.200, an Act of the 102 nd | |
| 8 | General Assembly, First Regular Session | |
| 9 | From Veterans' Commission Capital Improvement Trust Fund (0304) | \$9,382,288 |
| 1 | Section 17.505. To the Department of Public Safety | |
| 2 | For distribution to a county with more than seventeen thousand six | |
| 3 | hundred but fewer than nineteen thousand inhabitants and with a | |
| 4 | county seat with more than eight thousand but fewer than ten | |
| 5 | thousand inhabitants, for the planning, design, and construction | |
| 6 | of a veterans' memorial, provided that local matching funds must | |
| 7 | be provided on a 50/50 state/local basis | |
| 8 | Representing expenditures originally authorized under the | |
| 9 | provisions of House Bill 19, Section 19.502, an Act of the 102 nd | |
| 10 | General Assembly, First Regular Session | |
| 11 | From Budget Stabilization Fund (0522) | \$3,500,000 |
| 1 | Section 17.515. To the Office of Administration | |
| 2 | For the Department of the National Guard | |
| 3 | For design and construction of National Guard facilities statewide | |

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| 4 | Representing expenditures originally authorized under the | |
| 5 | provisions of House Bill 19, Section 19.030, an Act of the 100 th | |
| 6 | General Assembly, First Regular Session, and most recently | |
| 7 | authorized under the provisions of House Bill 17, Section 17.400, | |
| 8 | an Act of the 102 nd General Assembly, First Regular Session | |
| 9 | From Adjutant General Federal Fund (0190) | \$255,900 |
| 1 | Section 17.520. To the Office of Administration | |
| 2 | For the Department of the National Guard | |
| 3 | For design and construction of an addition to the aircraft maintenance | |
| 4 | facility at AVCRAD Base in Springfield and design and | |
| 5 | construction of a readiness center and maintenance hangar at | |
| 6 | AVCRAD Base in Springfield | |
| 7 | Representing expenditures originally authorized under the | |
| 8 | provisions of House Bill 19, Section 19.035, an Act of the 100 th | |
| 9 | General Assembly, First Regular Session, and most recently | |
| 10 | authorized under the provisions of House Bill 17, Section 17.405, | |
| 11 | an Act of the 102 nd General Assembly, First Regular Session | |
| 12 | From Adjutant General Federal Fund (0190) | \$104,700,158 |
| 1 | Section 17.525. To the Office of Administration | |
| 2 | For the Department of the National Guard | |
| 3 | For design and construction of National Guard facilities statewide | |
| 4 | Representing expenditures originally authorized under the | |
| 5 | provisions of House Bill 2019, Section 19.025, an Act of the 100 th | |
| 6 | General Assembly, Second Regular Session, and most recently | |
| 7 | authorized under the provisions of House Bill 17, Section 17.410, | |
| 8 | an Act of the 102 nd General Assembly, First Regular Session | |
| 9 | From Adjutant General Federal Fund (0190) | \$3,520,399 |
| 1 | Section 17.530. To the Office of Administration | |
| 2 | For the Department of the National Guard | |
| 3 | For design and construction of National Guard facilities statewide | |
| 4 | Representing expenditures originally authorized under the | |
| 5 | provisions of House Bill 19, Section 19.130, an Act of the 101 st | |
| 6 | General Assembly, First Regular Session, and most recently | |
| 7 | authorized under the provisions of House Bill 17, Section 17.415, | |
| 8 | an Act of the 102 nd General Assembly, First Regular Session | |
| 9 | From Adjutant General Federal Fund (0190) | \$13,970,343 |

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| 1 | Section 17.535. To the Office of Administration | |
| 2 | For the Department of the National Guard | |
| 3 | For design and construction of an elevator at the Ike Skelton Training | |
| 4 | Center | |
| 5 | Representing expenditures originally authorized under the | |
| 6 | provisions of House Bill 19, Section 19.135, an Act of the 101 st | |
| 7 | General Assembly, First Regular Session, and most recently | |
| 8 | authorized under the provisions of House Bill 17, Section 17.420, | |
| 9 | an Act of the 102 nd General Assembly, First Regular Session | |
| 10 | From Budget Stabilization Fund (0522) | \$499,420 |
| 1 | Section 17.540. To the Department of the National Guard | |
| 2 | For capital improvements and maintenance and repair to a joint civilian | |
| 3 | and military owned and operated airport located in a city with | |
| 4 | more than seventy-one thousand but fewer than seventy-nine | |
| 5 | thousand inhabitants | |
| 6 | Representing expenditures originally authorized under the | |
| 7 | provisions of House Bill 19, Section 19.395, an Act of the 101 st | |
| 8 | General Assembly, First Regular Session, and most recently | |
| 9 | authorized under the provisions of House Bill 17, Section 17.425, | |
| 10 | an Act of the 102 nd General Assembly, First Regular Session | |
| 11 | From Budget Stabilization Fund (0522) | \$963,075 |
| 1 | Section 17.545. To the Office of Administration | |
| 2 | For the Department of the National Guard | |
| 3 | For design and construction of National Guard facilities statewide | |
| 4 | Representing expenditures originally authorized under the | |
| 5 | provisions of House Bill 3019, Section 19.060, an Act of the 101 st | |
| 6 | General Assembly, Second Regular Session, and most recently | |
| 7 | authorized under the provisions of House Bill 17, Section 17.435, | |
| 8 | an Act of the 102 nd General Assembly, First Regular Session | |
| 9 | From Adjutant General Federal Fund (0190) | \$29,774,468 |
| 1 | Section 17.550. To the Office of Administration | |
| 2 | For the Department of the National Guard | |
| 3 | For design, land acquisition, and construction of the Bellefontaine | |
| 4 | Neighbors Readiness Center | |
| 5 | Representing expenditures originally authorized under the | |
| 6 | provisions of House Bill 3019, Section 19.065, an Act of the 101 st | |

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| 7 | General Assembly, Second Regular Session, and most recently | |
| 8 | authorized under the provisions of House Bill 17, Section 17.440, | |
| 9 | an Act of the 102 nd General Assembly, First Regular Session | |
| 10 | From Adjutant General Federal Fund (0190) | \$22,137,451 |
| 11 | From Budget Stabilization Fund (0522) | <u>7,491,017</u> |
| 12 | Total | \$29,628,468 |

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| 1 | Section 17.555. To the Office of Administration | |
| 2 | For the Department of the National Guard | |
| 3 | For design and construction at the Albany Readiness Center | |
| 4 | Representing expenditures originally authorized under the | |
| 5 | provisions of House Bill 3019, Section 19.075, an Act of the 101 st | |
| 6 | General Assembly, Second Regular Session, and most recently | |
| 7 | authorized under the provisions of House Bill 17, Section 17.450, | |
| 8 | an Act of the 102 nd General Assembly, First Regular Session | |
| 9 | From General Revenue Fund (0101) | \$938,969 |

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| 1 | Section 17.560. To the Office of Administration | |
| 2 | For the Department of the National Guard | |
| 3 | For design and construction of National Guard facilities statewide | |
| 4 | Representing expenditures originally authorized under the | |
| 5 | provisions of House Bill 19, Section 19.205, an Act of the 102 nd | |
| 6 | General Assembly, First Regular Session | |
| 7 | From Adjutant General Federal Fund (0190) | \$30,000,000 |

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| 1 | Section 17.565. To the Office of Administration | |
| 2 | For the Department of the National Guard | |
| 3 | For design, land acquisition, and construction of the Bellefontaine | |
| 4 | Neighbors Readiness Center | |
| 5 | Representing expenditures originally authorized under the | |
| 6 | provisions of House Bill 19, Section 19.210, an Act of the 102 nd | |
| 7 | General Assembly, First Regular Session | |
| 8 | From General Revenue Fund (0101) | \$5,000,000 |
| 9 | From Adjutant General Federal Fund (0190) | <u>15,000,000</u> |
| 10 | Total | \$20,000,000 |

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| 1 | Section 17.570. To the Office of Administration | |
| 2 | For the Department of Corrections | |

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| 3 | For planning, design, construction, renovation, and land acquisition for | |
| 4 | a new community supervisory center in the southwest region of | |
| 5 | Missouri | |
| 6 | Representing expenditures originally authorized under the | |
| 7 | provisions of House Bill 19, Section 19.220, an Act of the 102 nd | |
| 8 | General Assembly, First Regular Session | |
| 9 | From Budget Stabilization Fund (0522) | \$10,185,393 |
| 1 | Section 17.575. To the Office of Administration | |
| 2 | For the Department of Corrections | |
| 3 | For planning, design, construction, renovation, and upgrades of facilities | |
| 4 | at the Fulton Reception and Diagnostic Center | |
| 5 | Representing expenditures originally authorized under the | |
| 6 | provisions of House Bill 19, Section 19.225, an Act of the 102 nd | |
| 7 | General Assembly, First Regular Session | |
| 8 | From Budget Stabilization Fund (0522) | \$14,302,907 |
| 1 | Section 17.580. To the Office of Administration | |
| 2 | For the Department of Mental Health | |
| 3 | For the planning, design, and renovation of the Biggs facility at the | |
| 4 | Fulton State Hospital | |
| 5 | Representing expenditures originally authorized under the | |
| 6 | provisions of House Bill 2019, Section 19.035, an Act of the 100 th | |
| 7 | General Assembly, Second Regular Session, and most recently | |
| 8 | authorized under the provisions of House Bill 17, Section 17.460, | |
| 9 | an Act of the 102 nd General Assembly, First Regular Session | |
| 10 | From Fulton State Hospital Bond Proceeds Fund (0393)..... | \$88,091 |
| 1 | Section 17.585. To the Office of Administration | |
| 2 | For the Department of Mental Health | |
| 3 | For the planning, design, and construction at the Southeast Missouri | |
| 4 | Mental Health Center warehouse | |
| 5 | Representing expenditures originally authorized under the | |
| 6 | provisions of House Bill 19, Section 19.140, an Act of the 101 st | |
| 7 | General Assembly, First Regular Session, and most recently | |
| 8 | authorized under the provisions of House Bill 17, Section 17.465, | |
| 9 | an Act of the 102 nd General Assembly, First Regular Session | |
| 10 | From Budget Stabilization Fund (0522) | \$286,762 |

1 Section 17.590. To the Department of Mental Health
 2 For the purpose of providing matching grant to a not-for-profit
 3 organization with two physical locations in any county with more
 4 than one million inhabitants with at least 150 F.T.E.'s and
 5 experience in adult day service for the renovation of a community
 6 facility located in any city with more than forty-six thousand but
 7 fewer than fifty-one thousand inhabitants, providing adult day
 8 care services, child day care services, recreational services and
 9 support for the local community
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 10, Section 10.098, an Act of the 102nd
 12 General Assembly, First Regular Session
 13 From General Revenue Fund (0101)\$2,000,000

1 Section 17.595. To the Office of Administration
 2 For the Department of Mental Health
 3 For the construction of a 200-bed mental health hospital in conjunction
 4 with a non-state governmental acute care hospital operating
 5 inpatient behavioral health beds in a state-owned facility
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 10, Section 10.099, an Act of the 102nd
 8 General Assembly, First Regular Session
 9 From Federal Earnings Fund (0558).....\$135,000,000
 10 From Budget Stabilization Fund (0522)135,000,000
 11 From Department of Mental Health Federal Fund (0148)..... 30,000,000
 12 Total\$300,000,000

1 Section 17.600. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the purpose of providing funding to a certified community behavioral
 4 health organization headquartered in any county with more than
 5 two hundred sixty thousand but fewer than three hundred
 6 thousand inhabitants to establish a sixteen-bed residential facility
 7 for youth with severe behavioral health issues as part of a youth
 8 resiliency campus in any city with more than one hundred sixty
 9 thousand but fewer than two hundred thousand inhabitants
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 10, Section 10.110, an Act of the 102nd
 12 General Assembly, First Regular Session

13 From General Revenue Fund (0101)\$3,863,488

1 Section 17.605. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For repair and renovation of an organization that provides transitional
4 living and supportive housing for individuals in recovery from
5 alcohol and drugs, located in any county with more than fifty
6 thousand but fewer than sixty thousand inhabitants and with a
7 county seat with more than seventeen thousand but fewer than
8 twenty-one thousand inhabitants

9 Representing expenditures originally authorized under the
10 provisions of House Bill 10, Section 10.126, an Act of the 102nd
11 General Assembly, First Regular Session

12 From General Revenue Fund (0101)\$538,740

1 Section 17.610. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For an autism center located in a city with more than eighteen thousand
4 but fewer than twenty thousand inhabitants and that is the county
5 seat of a county with more than forty thousand but fewer than
6 fifty thousand inhabitants

7 Representing expenditures originally authorized under the
8 provisions of House Bill 10, Section 10.410, an Act of the 102nd
9 General Assembly, First Regular Session

10 From General Revenue Fund (0101)\$375,000

1 Section 17.615. To the Department of Mental Health

2 For an autism center headquartered in a county with more than one
3 million inhabitants, provided any grant awards disbursed from
4 this appropriation shall be matched on a 1:1 basis by the recipient

5 Representing expenditures originally authorized under the
6 provisions of House Bill 10, Section 10.415, an Act of the 102nd
7 General Assembly, First Regular Session

8 From Budget Stabilization Fund (0522)\$5,000,000

1 Section 17.620. To the Department of Mental Health

2 For the planning, design and construction of an inpatient children’s acute
3 psychiatric hospital located at a residential treatment facility in a
4 county with more than one million inhabitants operated by a

5 non-profit entity that currently operates or is part of a health
6 system that operates acute/inpatient children’s psychiatric
7 hospitals and psychiatric residential treatment facilities with
8 extensive experience in trauma-informed care and adapting the
9 latest neuroscience to treatment, offering youth full medical,
10 psychiatric, clinical, and educational services, provided that local
11 matching funds must be provided on a 50/50 state/local basis
12 Representing expenditures originally authorized under the
13 provisions of House Bill 19, Section 19.530, an Act of the 102nd
14 General Assembly, First Regular Session
15 From Budget Stabilization Fund (0522)\$7,500,000

1 Section 17.625. To the Office of Administration
2 For the Department of Social Services
3 For the planning, design, and construction at the W.E. Sears Youth
4 Center
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.080, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section 17.470,
9 an Act of the 102nd General Assembly, First Regular Session
10 From General Revenue Fund (0101)\$1,076,174

1 Section 17.630. To the Office of Administration
2 For the Department of Social Services
3 For the planning, design, and construction at the Camp Avery Park
4 Representing expenditures originally authorized under the
5 provisions of House Bill 3019, Section 19.085, an Act of the 101st
6 General Assembly, Second Regular Session, and most recently
7 authorized under the provisions of House Bill 17, Section 17.475,
8 an Act of the 102nd General Assembly, First Regular Session
9 From General Revenue Fund (0101)\$1,806,512

1 Section 17.635. To the Department of Social Services
2 For the MO HealthNet Division
3 For cardiology and equipment for a hospital located in any city with more
4 than sixteen thousand but fewer than eighteen thousand
5 inhabitants and partially located in a county with more than
6 thirty-five thousand but fewer than forty thousand inhabitants

7 Representing expenditures originally authorized under the
8 provisions of House Bill 11, Section 11.771, an Act of the 102nd
9 General Assembly, First Regular Session

10 From General Revenue Fund (0101)\$2,500,000

11 For the expansion of the medical and dental program at a federally
12 qualified health center located in any city with more than one
13 thousand seven hundred but fewer than one thousand nine
14 hundred inhabitants and located in a county with more than
15 twenty-five thousand but fewer than thirty thousand inhabitants
16 and with a county seat with more than five hundred but fewer
17 than two thousand five hundred inhabitants

18 Representing expenditures originally authorized under the
19 provisions of House Bill 11, Section 11.771, an Act of the 102nd
20 General Assembly, First Regular Session

21 From General Revenue Fund (0101)1,500,000

22 For expenses and improvements for a hospital located in any city with
23 more than three thousand but fewer than three thousand four
24 hundred inhabitants and located in a county with more than
25 fifteen thousand seven hundred but fewer than seventeen
26 thousand six hundred inhabitants and with a county seat with
27 more than three thousand six hundred but fewer than four
28 thousand two hundred ten inhabitants

29 Representing expenditures originally authorized under the
30 provisions of House Bill 11, Section 11.771, an Act of the 102nd
31 General Assembly, First Regular Session

32 From General Revenue Fund (0101)100,000

33 For technology replacements of a cardiac catheterization lab for a
34 regional hospital located in any city with more than four thousand
35 four hundred but fewer than four thousand nine hundred
36 inhabitants and partially located in a county with more than forty
37 thousand but fewer than fifty thousand inhabitants; and expenses
38 for a campus and surgical center expansion to improve health
39 access located in any city with more than fourteen thousand but
40 fewer than sixteen thousand inhabitants and that is the county seat
41 of a county with more than thirty-five thousand but fewer than
42 forty thousand inhabitants

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| 43 | Representing expenditures originally authorized under the | |
| 44 | provisions of House Bill 11, Section 11.771, an Act of the 102 nd | |
| 45 | General Assembly, First Regular Session | |
| 46 | From General Revenue Fund (0101) | 4,000,000 |
| 47 | For improvements and expenses for a rural clinic located in any city with | |
| 48 | more than two thousand four hundred but fewer than two | |
| 49 | thousand seven hundred inhabitants and located in a county with | |
| 50 | more than thirty-five thousand but fewer than forty thousand | |
| 51 | inhabitants and with a county seat with more than ten thousand | |
| 52 | but fewer than fourteen thousand inhabitants | |
| 53 | Representing expenditures originally authorized under the | |
| 54 | provisions of House Bill 11, Section 11.771, an Act of the 102 nd | |
| 55 | General Assembly, First Regular Session | |
| 56 | From General Revenue Fund (0101) | 1,500,000 |
| 57 | For expansion expenses for a hospital procedural unit for a medical office | |
| 58 | building located in any city with more than eleven thousand but | |
| 59 | fewer than twelve thousand five hundred inhabitants and that is | |
| 60 | the county seat of a county with more than thirty-five thousand | |
| 61 | but fewer than forty thousand inhabitants | |
| 62 | Representing expenditures originally authorized under the | |
| 63 | provisions of House Bill 11, Section 11.771, an Act of the 102 nd | |
| 64 | General Assembly, First Regular Session | |
| 65 | From General Revenue Fund (0101) | <u>1,500,000</u> |
| 66 | Total | \$11,100,000 |

1 Section 17.640. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the purpose a grant to a non-profit hospital headquartered in any
 4 county with more than two hundred sixty thousand but fewer than
 5 three hundred thousand inhabitants to fund the establishment of
 6 a healthcare facility in any city with more than twelve thousand
 7 five hundred but fewer than fourteen thousand inhabitants and
 8 located in a county with more than fifty thousand but fewer than
 9 sixty thousand inhabitants and with a county seat with more than
 10 one thousand but fewer than four thousand inhabitants, that
 11 includes on-site primary care, urgent and specialty care,

12 occupational medicine, radiology services, and laboratory
 13 services
 14 Representing expenditures originally authorized under the
 15 provisions of House Bill 11, Section 11.773, an Act of the 102nd
 16 General Assembly, First Regular Session
 17 From General Revenue Fund (0101)\$7,500,000

1 Section 17.645. To the Department of Social Services

2 MO HealthNet Division

3 For a new health clinic located in any city with more than eight hundred
 4 fifty-five but fewer than nine hundred fifty-five inhabitants and
 5 located in a county with more than fifty thousand but fewer than
 6 sixty thousand inhabitants and with a county seat with more than
 7 four thousand but fewer than seven thousand inhabitants; and to
 8 add a mobile optometry unit to service five local counties
 9 operating out of a FQHC located in any city with more than three
 10 thousand eight hundred but fewer than four thousand four
 11 hundred inhabitants and located in a county with more than forty
 12 thousand but fewer than fifty thousand inhabitants and with a
 13 county seat with more than two thousand but fewer than six
 14 thousand inhabitants
 15 Representing expenditures originally authorized under the
 16 provisions of House Bill 11, Section 11.778, an Act of the 102nd
 17 General Assembly, First Regular Session
 18 From General Revenue Fund (0101)\$1,200,000

19 For a renovation to expand services for a federally qualified health center
 20 located in any city with more than twenty thousand but fewer than
 21 twenty-three thousand inhabitants and that is the county seat of a
 22 county with more than forty thousand but fewer than fifty
 23 thousand inhabitants
 24 Representing expenditures originally authorized under the
 25 provisions of House Bill 11, Section 11.778, an Act of the 102nd
 26 General Assembly, First Regular Session
 27 From General Revenue Fund (0101)630,000

28 For a non-profit dental clinic located in any city with more than seven
 29 thousand but fewer than eight thousand inhabitants and located
 30 in a county with more than twenty-five thousand but fewer than

31 thirty thousand inhabitants, where licensed dentists from across
 32 the state come and volunteer to make sure that every patient
 33 receives quality treatment
 34 Representing expenditures originally authorized under the
 35 provisions of House Bill 11, Section 11.778, an Act of the 102nd
 36 General Assembly, First Regular Session
 37 From General Revenue Fund (0101) 1,000,000
 38 Total\$2,830,000

1 Section 17.650. To the Office of Administration
 2 For the Department of Social Services
 3 For planning, design, construction, renovation, and land acquisition for
 4 a new youth center in the St. Louis region
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.230, an Act of the 102nd
 7 General Assembly, First Regular Session
 8 From General Revenue Fund (0101)\$7,226,945

1 Section 17.655. To the Lieutenant Governor
 2 For the planning, design, construction, renovations, maintenance, repair
 3 and capital improvements to restore a building into Missouri’s
 4 first gospel music hall of fame art museum and research center,
 5 located in any city not within a county
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.591, an Act of the 102nd
 8 General Assembly, First Regular Session
 9 From Budget Stabilization Fund (0522)\$2,000,000

PART 2

1 Section 17.900. To the Office of Administration
 2 In reference to all sections in Part 1 of this act:
 3 No funds shall be expended to any municipality that enacts or
 4 adopts a sanctuary policy, in accordance with Section 67.307,
 5 RSMo. Any municipality that enacts or adopts a sanctuary policy
 6 and has received state funds during the current state fiscal year
 7 shall pay back all funds with interest calculated at the statutory
 8 rate of interest as provided in Section 408.040.4, RSMo.

Bill Totals

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| General Revenue Fund..... | \$363,508,315 |
| Federal Funds..... | 744,971,329 |
| Other Funds..... | <u>160,826,889</u> |
| Total | \$1,269,306,533 |

