

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2019
102ND GENERAL ASSEMBLY

2019S.04C

AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and
4 for no other purpose whatsoever, chargeable to the fund designated for the period beginning
5 July 1, 2024, and ending June 30, 2025, as follows:

1 Section 19.005. To the Office of Administration
2 For planning, design, construction, renovation, acquisition, upgrades,
3 redevelopment, and unprogrammed funding for state-owned
4 properties statewide
5 From General Revenue Fund (0101)\$6,000,000
6 From Agriculture Protection Fund (0970)1,392,858
7 From Facilities Maintenance Reserve Fund (0124)..... 15,000,000
8 Total\$22,392,858

1 Section 19.006. To the Office of Administration
2 For the repairs, renovations, and upgrades for the library of the Supreme
3 Court Building
4 From General Revenue Fund (0101)\$1,136,398

1	Section 19.007. To the Office of Administration	
2	For the repairs, renovations, upgrades, structural replacements, and	
3	improvements for the Supreme Court Building	
4	From General Revenue Fund (0101)	\$2,168,112
1	Section 19.010. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance, repairs,	
5	replacements, improvements, adjacent land purchases,	
6	installation and replacement of interpretive exhibits, water and	
7	wastewater improvements, maintenance and repair to existing	
8	roadways, parking areas, and trails, acquisition, restoration, and	
9	marketing of endangered historic properties, and expenditure of	
10	recoupments, donations, and grants	
11	From Department of Natural Resources Federal Fund (0140)	\$8,000,000
12	From State Park Earnings Fund (0415)	\$4,400,000
13	From Park Sales Tax Fund (0613)	<u>14,500,000</u>
14	Total	\$26,900,000
1	Section 19.011. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For the purchase of 1,800 or more contiguous acres in a county with more	
4	than twenty-two thousand but fewer than twenty-five thousand	
5	inhabitants and with a county seat with more than five hundred	
6	but fewer than nine hundred inhabitants, for the purpose of	
7	establishing a state park	
8	From Budget Stabilization Fund (0522)	\$10,053,485
9	From State Parks Sales Tax Fund (0613)	<u>2,500,000</u>
10	Total	\$12,553,485
1	Section 19.015. To the Department of Conservation	
2	For stream access acquisition and development; lake site acquisition and	
3	development; financial assistance to other public agencies or in	
4	partnership with other public agencies; land acquisition for	
5	upland wildlife, state forests, wetlands, and natural areas and	
6	additions to existing areas; for major improvements and repairs	
7	(including materials, supplies, and labor) to buildings, roads,	

8	hatcheries, and other departmental structures; and for soil	
9	conservation activities, erosion control, and land improvement on	
10	department land	
11	From Conservation Commission Fund (0609)	\$45,750,000
1	Section 19.020. To the Office of Administration	
2	For the Department of the National Guard	
3	For land acquisition, renovation, and repairs at Jefferson Barracks	
4	From General Revenue Fund (0101)	\$5,190,525
5	For the design and construction of National Guard facilities statewide	
6	From Adjutant General-Federal Fund (0190)	30,000,000
7	For the renovation, construction, and upgrades to the Rosecrans Air	
8	National Guard Base	
9	From Adjutant General-Federal Fund (0190)	<u>28,600,000</u>
10	Total	\$63,790,525
1	Section 19.025. To the Department of Corrections	
2	For planning, design, construction, renovation, and upgrades of facilities	
3	statewide	
4	From General Revenue Fund (0101)	\$14,552,909
1	Section 19.030. To the Department of Elementary and Secondary	
2	Education	
3	For a school district in any county with more than one million inhabitants	
4	that is home to thirteen schools, serving approximately 5,700	
5	students, for building modifications, improvements, and	
6	replacements related to school safety, provided that no local	
7	match be required	
8	From Budget Stabilization Fund (0522)	\$13,000,000
1	Section 19.031. To the Department of Elementary and Secondary	
2	Education	
3	For distribution to an organization dedicated to educational enrichment,	
4	tutoring, and support in the areas of science, technology,	
5	engineering, and math serving underserved and low-income	
6	students in a city with more than four hundred thousand	
7	inhabitants an located in more than one county, for the repair and	
8	renovation of said organization's operating facility	

9 From Budget Stabilization Fund (0522)\$150,000

1 Section 19.040. To the Department of Higher Education and Workforce
2 Development

3 For Mineral Area Community College

4 For a veterinary technician program, provided that no local match be
5 required

6 From Budget Stabilization Fund (0522)\$215,500

1 Section 19.041. To the Department of Higher Education and Workforce
2 Development

3 For Crowder College

4 For a veterinary technician program, provided that no local match be
5 required

6 From Budget Stabilization Fund (0522)\$250,000

1 Section 19.042. To the Department of Higher Education and Workforce
2 Development

3 For Jefferson Community College

4 For a veterinary technician program, provided that no local match be
5 required

6 From Budget Stabilization Fund (0522)\$250,000

1 Section 19.043. To the Department of Higher Education and Workforce
2 Development

3 For St. Louis Community College

4 For a veterinary technician program, provided that no local match be
5 required

6 From Budget Stabilization Fund (0522)\$197,500

1 Section 19.055. To the Office of the Lieutenant Governor

2 For the planning, design, construction, renovations, maintenance, repair
3 and capital improvements to restore a building into Missouri’s
4 first gospel music hall of fame art museum and research center,
5 located in a city not within a county. Recipient of these funds
6 shall place funds in a bank escrow account and the state shall
7 receive a copy of every paid invoice. Provided there is no match
8 requirement and no requirement to produce previously paid
9 invoices for reimbursement as a requirement for distributions for
10 the appropriation

11 From Budget Stabilization Fund (0522)\$2,000,000

PART 2

1 Section 19.060.

2 In reference to all sections in Part 1 of this act:

3 No funds shall be expended to any municipality that enacts or
4 adopts a sanctuary policy, in accordance with Section 67.307,
5 RSMo. Any municipality that enacts or adopts a sanctuary policy
6 and has received state funds during the current state fiscal year
7 shall pay back all funds with interest calculated at the statutory
8 rate of interest as provided in Section 408.040.4, RSMo.

Bill Totals

General Revenue Fund.....	\$29,047,944
Federal Funds.....	92,716,485
Other Funds.....	<u>68,542,858</u>
Total	\$190,307,287

