

Missouri Department of Revenue Collections and Operational Statistics

Fiscal Year	2015	2014	2013	2012	2011
Revenue Collections					
<i>Income Tax</i>	\$ 7,463,060,672	\$ 6,962,298,200	\$ 6,899,735,325	\$ 6,354,025,788	\$ 6,179,208,464
<i>Individual Income Tax</i>	\$ 6,904,280,506	\$ 6,421,723,597	\$ 6,374,056,331	\$ 5,851,271,599	\$ 5,641,812,271
<i>Corporate/Franchise Tax</i>	\$ 558,780,166	\$ 540,574,603	\$ 525,678,994	\$ 502,754,189	\$ 537,396,193
<i>State Sales and Use Tax</i>	\$ 3,430,314,960	\$ 3,331,915,714	\$ 3,192,624,294	\$ 3,131,793,823	\$ 3,007,369,328
<i>Local Sales and Use Tax</i>	\$ 3,134,151,262	\$ 2,950,216,388	\$ 2,710,095,629	\$ 2,657,636,085	\$ 2,522,963,128
<i>Local Sales Tax</i>	\$ 3,011,735,377	\$ 2,827,584,549	\$ 2,597,046,979	\$ 2,559,373,776	\$ 2,433,383,476
<i>Local Option Use Tax</i>	\$ 122,415,885	\$ 122,631,836	\$ 113,048,650	\$ 98,262,309	\$ 89,579,716
<i>Fuel Tax</i>	\$ 705,045,943	\$ 705,185,594	\$ 708,516,232	\$ 708,359,017	\$ 719,655,115
<i>Other Taxes</i>	\$ 385,770,547	\$ 385,770,547	\$ 399,242,915	\$ 407,889,428	\$ 414,456,903
<i>Insurance Tax</i>	\$ 296,030,410	\$ 256,315,220	\$ 241,619,613	\$ 253,249,256	\$ 253,051,969
<i>Cigarette Tax</i>	\$ 104,698,197	\$ 104,714,777	\$ 109,207,009	\$ 110,462,730	\$ 11,199,469
<i>Financial Institutions Tax</i>	\$ 24,813,508	\$ 29,391,617	\$ 22,370,109	\$ 17,863,494	\$ 28,765,582
Local Tax Distributions					
<i>Cities</i>	\$ 1,774,029,577	\$ 1,630,825,412	\$ 1,558,321,160	\$ 1,557,153,258	\$ 1,460,568,556
<i>Counties</i>	\$ 1,518,404,326	\$ 1,378,115,828	\$ 1,310,616,293	\$ 1,294,372,754	\$ 1,224,446,020
<i>Ambulance District</i>	\$ 49,247,153	\$ 43,754,650	\$ 40,622,866	\$ 40,232,711	\$ 37,614,539
<i>Community Improvement</i>	\$ 40,712,898	\$ 30,357,558	\$ 27,846,356	\$ 24,636,894	\$ 19,629,867
<i>Transportation Development</i>	\$ 71,639,918	\$ 60,401,992	\$ 51,515,254	\$ 54,226,232	\$ 50,458,603
<i>Fire Protection Districts</i>	\$ 16,945,905	\$ 15,240,684	\$ 14,207,178	\$ 14,105,320	\$ 13,060,004
<i>Tourism Community</i>	\$ 7,936,743	\$ 7,531,710	\$ 7,401,168	\$ 6,052,170	\$ 7,451,557
<i>Emergency Services District</i>	\$ 13,184,536	\$ 10,430,448	\$ 7,524,813	\$ 7,519,253	\$ 7,143,953
<i>Community Development</i>	\$ 3,607,774	\$ 3,238,916	\$ 3,177,621	\$ 3,131,750	\$ 2,896,714
<i>Regional Jail Districts</i>	\$ 1,035,556	\$ 936,890	\$ 895,020	\$ 925,244	\$ 872,570
<i>School Districts</i>	\$ 6,015,682	\$ 5,549,362	\$ 4,364,364	\$ 4,526,494	\$ 4,414,674
<i>Hospital Districts</i>	\$ 394,732	\$ 383,322	\$ 329,590	\$ 97,546	\$ -
<i>Regional Recreation Districts</i>	\$ 5,383	\$ 3,857	\$ 3,146	\$ 1,029	\$ -
<i>Zoological Districts</i>	\$ 16,515,801	\$ 14,986,687	\$ 14,249,348	\$ 4,542,779	\$ -
<i>Public Library Districts</i>	\$ 1,202,701	\$ 1,064,213	\$ 623,720	\$ -	\$ -

S: Missouri Department of Revenue

Calendar Year	2015	2014	2013	2012	2011
Taxation Division Statistics					
<i>Returns Processed</i>	5,543,540	5,486,070	5,343,981	5,197,072	5,154,016
<i>Correspondence Answered</i>	376,231	316,129	319,173	325,269	422,506
<i>Telephone Calls Answered</i>	640,999	722,557	620,366	618,535	840,513
<i>Refunds Processed</i>	1,977,378	1,978,483	1,961,185	1,945,076	1,984,345
<i>Personal Tax Refunds Processed</i>	1,946,276	1,947,881	1,931,303	1,913,666	1,951,910
<i>Corporate/Franchise Tax Refunds Processed</i>	7,834	7,745	8,356	9,413	9,706
<i>Excise Tax Refunds Processed</i>	12,582	11,800	12,462	13,768	14,231
<i>Withholding Tax Refunds Processed</i>	7,212	7,230	5,333	5,462	5,074
<i>Sales/Use Tax Refunds Processed</i>	3,474	3,827	3,731	2,767	3,424
<i>Total Amount Refunded</i>	\$ 1,252,028,345	\$ 1,112,670,615	\$ 1,123,450,729	\$ 1,139,693,756	\$ 1,229,389,418
<i>Personal Tax Refunds</i>	\$ 1,055,127,508	\$ 922,062,903	\$ 945,743,705	\$ 984,816,479	\$ 1,028,532,010
<i>Corporate/Franchise Tax Refunds</i>	\$ 145,139,090	\$ 139,225,936	\$ 116,111,430	\$ 110,662,538	\$ 147,131,927
<i>Excise Tax Refunds</i>	\$ 9,953,716	\$ 9,135,949	\$ 9,049,178	\$ 9,907,356	\$ 10,103,438
<i>Withholding Tax Refunds</i>	\$ 17,796,041	\$ 16,801,706	\$ 9,032,569	\$ 9,754,280	\$ 14,609,306
<i>Sales/Use Tax Refunds</i>	\$ 24,011,990	\$ 25,444,121	\$ 43,513,847	\$ 24,553,102	\$ 29,012,737
<i>Total Dollars Deposited</i>	\$ 14,761,454,094	\$ 14,029,884,854	\$ 13,535,722,669	\$ 12,854,320,826	\$ 12,378,009,709
<i>Average Daily Deposit</i>	\$ 58,577,199	\$ 56,560,020	\$ 54,579,527	\$ 51,623,778	\$ 49,119,086
<i>Field Compliance Findings</i>	\$ 60,899,442	\$ 72,660,114	\$ 51,034,165	\$ 45,326,349	\$ 65,033,911
<i>Field Compliance Collectoins</i>	\$ 32,994,667	\$ 36,889,536	\$ 42,725,319	\$ 31,759,874	\$ 45,322,084

S: Missouri Department of Revenue