

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3

101ST GENERAL ASSEMBLY

0003H.06S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions and programs thereof, and institutions of higher education, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2021, and ending June 30, 2022, as follows:

PART 1

Section 3.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarifications of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act

10 shall not be severed from Part 1, and if any clarification of purpose
 11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act contains an
 14 appendix of appropriations consisting of one-time new decision
 15 items for the fiscal year beginning July 1, 2021 and ending June
 16 30, 2022. The amount(s) in the appendix will not be considered an
 17 addition to any ongoing core appropriation(s) in future fiscal
 18 periods beyond June 30, 2022. The amount(s) in the appendix
 19 may, however, be requested in any future fiscal period as a new
 20 decision item.

Section 3.005. To the Department of Higher Education and Workforce
 2 Development

3	For Higher Education Coordination and for grant and scholarship program	
4	administration, provided that not more than five percent (5%)	
5	flexibility is allowed between personal service and expense and	
6	equipment, and further provided that not more than three percent	
7	(3%) flexibility is allowed from this section to Section 3.135	
8	Personal Service.	\$2,258,895
9	Expense and Equipment.	<u>508,488</u>
10	From General Revenue Fund (0101).	2,767,383
11	Personal Service.	40,932
12	Expense and Equipment.	<u>16,850</u>
13	From Department of Higher Education Out-of-State Program Fund (0420).	57,782
14	For workshops and conferences sponsored by the Department of Higher	
15	Education and Workforce Development, and for distribution of	
16	federal funds to higher education institutions, to be paid for on a	
17	cost-recovery basis and for returning unspent grant funds to the	
18	original grantor organization	
19	From Quality Improvement Revolving Fund (0537).	<u>75,000</u>
20	Total (Not to exceed 45.03 F.T.E.).	\$2,900,165

Section 3.006. To the Department of Higher Education and Workforce
 2 Development

3 For the purpose of funding performance incentives for high-achieving
 4 department employees

5	Personal Service	
6	From General Revenue Fund (0101).	\$5,724
7	From Federal and Other Funds (Various).	<u>46,532</u>
8	Total.	\$52,256

Section 3.010. To the Department of Higher Education and Workforce
 2 Development

3	For distributions of the Governor's Emergency Education Relief Funds to	
4	institutions of higher education under the Coronavirus Aid, Relief,	
5	and Economic Security Act	
6	From Department of Higher Education and Workforce Development	
7	Federal Emergency Relief Fund (2315).	\$15,000,000

8	For distributions of the Governor's Emergency Education Relief Funds to	
9	institutions of higher education under the Coronavirus Response	
10	and Relief Supplemental Appropriations Act	
11	From Department of Higher Education and Workforce Development	
12	Federal Emergency Relief Fund (2315).	<u>12,000,000</u>
13	Total.	\$27,000,000

Section 3.015. To the Department of Higher Education and Workforce
 2 Development

3	For the MO Excels Workforce Initiative, provided that not more than	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 3.135	
6	From Budget Stabilization Fund (0522).	\$21,831,384

Section 3.020. To the Department of Higher Education and Workforce
 2 Development

3	For regulation of proprietary schools as provided in Section 173.600,	
4	RSMo	
5	Personal Service.	\$228,449
6	Expense and Equipment.	<u>92,148</u>
7	From Proprietary School Certification Fund (0729).	320,597

8 For the initial and ongoing costs to the department associated with the
 9 closure of proprietary schools, provided that not more than 25%
 10 flexibility is allowed between personal service and expense and

11	equipment	
12	Personal Service.	45,000
13	Expense and Equipment.	<u>100,000</u>
14	From Proprietary School Bond Fund (0760).	<u>145,000</u>
15	Total (Not to exceed 5.00 F.T.E.).	\$465,597

Section 3.025. To the Department of Higher Education and Workforce

2	Development	
3	For indemnifying individuals as a result of improper actions on the part of	
4	proprietary schools as provided in Section 173.612, RSMo	
5	From Proprietary School Bond Fund (0760).	\$400,000

Section 3.030. To the Department of Higher Education and Workforce

2	Development	
3	For annual membership in the Midwestern Higher Education Compact	
4	From General Revenue Fund (0101).	\$115,000

Section 3.035. To the Department of Higher Education and Workforce

2	Development	
3	For receiving and expending donations and federal funds, provided that	
4	the General Assembly shall be notified of the source of any new	
5	funds and the purpose for which they shall be expended, in	
6	writing, prior to the expenditure of said funds and further provided	
7	that no funds shall be used to implement or support the Common	
8	Core Standards	
9	From Department of Higher Education and Workforce Development	
10	Federal Fund (0116).	\$500,000

Section 3.040. To the Department of Higher Education and Workforce

2	Development	
3	For receiving and expending donations and funds other than federal funds,	
4	provided that the General Assembly shall be notified of the source	
5	of any new funds and the purpose for which they shall be	
6	expended, in writing, prior to the expenditure of said funds and	
7	further provided that no funds shall be used to implement or	
8	support the Common Core Standards	
9	From State Institutions Gift Trust Fund (0925).	\$1,000,000

Section 3.045. To the Department of Higher Education and Workforce

2 Development
 3 Funds are to be transferred out of the State Treasury to the
 4 Academic Scholarship Fund, provided that not more than three
 5 percent (3%) flexibility is allowed from this section to Section
 6 3.135

7	From General Revenue Fund (0101).	\$22,076,666
8	From State Institutions Gift Trust Fund (0925).	<u>2,000,000</u>
9	Total.	\$24,076,666

Section 3.050. To the Department of Higher Education and Workforce

2 Development
 3 For the Higher Education Academic Scholarship Program pursuant to
 4 Chapter 173, RSMo

5	From Academic Scholarship Fund (0840).	\$25,576,666
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Section 3.055. To the Department of Higher Education and Workforce

2 Development
 3 Funds are to be transferred out of the State Treasury to the Access
 4 Missouri Financial Assistance Fund, provided that not more than
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 3.135

7	From General Revenue Fund (0101).	\$52,454,385
8	From Lottery Proceeds Fund (0291).	11,916,667
9	From State Institutions Gift Trust Fund (0925).	2,000,000
10	From Missouri Student Grant Program Gift Fund (0272).	<u>50,000</u>
11	Total.	\$66,421,052

Section 3.060. To the Department of Higher Education and Workforce

2 Development
 3 For the Access Missouri Financial Assistance Program pursuant to
 4 Chapter 173, RSMo

5	From Access Missouri Financial Assistance Fund (0791).	\$79,460,000
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Section 3.065. To the Department of Higher Education and Workforce

2 Development
 3 Funds are to be transferred out of the State Treasury to the A+
 4 Schools Fund, provided that not more than three percent (3%)
 5 flexibility is allowed from this section to Section 3.135

6	From General Revenue Fund (0101).	\$25,653,878
7	From Lottery Proceeds Fund (0291).	26,659,448
8	From State Institutions Gift Trust Fund (0925).	2,000,000

9 Funds are to be transferred out of the State Treasury to the A+
 10 Schools Fund, provided that not more than three percent (3%)
 11 flexibility is allowed from this section to Section 3.135

12	From General Revenue (0101).	<u>5,000,000</u>
13	Total.	\$59,313,326

Section 3.070. To the Department of Higher Education and Workforce
 2 Development

3 For the A+ Schools Program, provided that any institution with enrolled
 4 students receiving such funds shall provide sufficient data to the
 5 Department of Higher Education and Workforce Development
 6 necessary for the department to submit year-end information which
 7 shall be delivered to the general assembly by the department
 8 detailing data about the distribution and utilization of such funds
 9 to students, including the number of students who receive a zero
 10 award due to federal and other state aid

11	From A+ Schools Fund (0955).	\$55,900,000
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12 For the A+ Schools Program, pursuant to Section 160.545.12.2, RSMo

13	From A+ Schools Fund (0955).	<u>5,000,000</u>
14	Total.	\$60,900,000

Section 3.075. To the Department of Higher Education and Workforce
 2 Development

3 Funds are to be transferred out of the State Treasury to the
 4 Fast-Track Workforce Incentive Grant Fund, provided that not
 5 more than three percent (3%) flexibility is allowed from this
 6 section to Section 3.135

7	From General Revenue Fund (0101).	\$3,700,000
8	From Lottery Proceeds Fund (0291).	1,000,000
9	From Department of Higher Education and Workforce Development Federal Emergency Relief Fund (2315).	<u>1,000,000</u>
11	Total.	\$5,700,000

Section 3.080. To the Department of Higher Education and Workforce
Development

For the Fast-Track Workforce Incentive Grant Program, provided that any
Fast-Track Workforce Incentive Grant toward a scholarship at a
private four-year institution is limited to not more than the in-state
tuition and fees for the University of Missouri-Columbia, and
further provided that any Fast-Track Workforce Incentive Grant
toward a scholarship at a private two-year institution is limited to
not more than the in-state tuition, fees, and charges at a most
comparable program at any Missouri two-year public community
college or the State Technical College of Missouri
From Fast-Track Workforce Incentive Grant Fund (0488). \$6,200,000

Section 3.081. To the Department of Higher Education and Workforce
Development

For the purpose of establishing a nursing simulation laboratory facility to
enhance and expand nursing education and development
opportunities through an online statewide nursing education
program
From State Emergency Management Federal Stimulus Fund (2335). \$2,000,000

Section 3.085. To the Department of Higher Education and Workforce
Development

For Advanced Placement grants for Access Missouri Financial Assistance
Program and A+ Schools Program recipients
From AP Incentive Grant Fund (0983). \$100,000

Section 3.090. To the Department of Higher Education and Workforce
Development

For the Public Service Officer or Employee Survivor Grant Program
pursuant to Section 173.260, RSMo, provided that not more than
three percent (3%) flexibility is allowed from this section to
Section 3.135
From General Revenue Fund (0101). \$153,000

Section 3.095. To the Department of Higher Education and Workforce
Development

3 For the Veterans' Survivors Grant Program pursuant to Section 173.234,
 4 RSMo, provided that not more than three percent (3%) flexibility
 5 is allowed from this section to Section 3.135
 6 From General Revenue Fund (0101). \$325,000

Section 3.100. To the Department of Higher Education and Workforce
 2 Development

3 For the Kids' Chance Scholarship Program pursuant to Chapter 173,
 4 RSMo
 5 From Kids' Chance Scholarship Fund (0878). \$15,000

Section 3.105. To the Department of Higher Education and Workforce
 2 Development

3 For the Minority and Underrepresented Environmental Literacy Program
 4 pursuant to Section 640.240, RSMo, provided that not more than
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 3.135
 7 From General Revenue Fund (0101). \$36,964

Section 3.110. To the Department of Higher Education and Workforce
 2 Development

3 For the Missouri Guaranteed Student Loan Program, provided that not
 4 more than ten percent (10%) flexibility is allowed between
 5 personal service and expense and equipment
 6 Personal Service \$641,144
 7 Expense and Equipment. 2,479,787
 8 Default prevention activities. 640,000
 9 Payment of fees for collection of defaulted loans. 8,000,000
 10 Payment of penalties to the federal government associated with late
 11 deposit of default collections. 500,000
 12 From Guaranty Agency Operating Fund (0880) (Not to exceed 15.80
 13 F.T.E.). \$12,260,931

Section 3.115. To the Department of Higher Education and Workforce
 2 Development

3 Funds are to be transferred out of the State Treasury to the
 4 Guaranty Agency Operating Fund
 5 From Federal Student Loan Reserve Fund (0881). \$15,000,000

Section 3.120. To the Department of Higher Education and Workforce
 2 Development
 3 For purchase of defaulted loans, payment of default aversion fees,
 4 reimbursement to the federal government, and investment of funds
 5 in the Federal Student Loan Reserve Fund
 6 From Federal Student Loan Reserve Fund (0881). \$120,000,000

Section 3.125. To the Department of Higher Education and Workforce
 2 Development
 3 For the transfer of refunds set off against debt as required by Section
 4 143.786, RSMo
 5 From Debt Offset Escrow Fund (0753). \$750,000

Section 3.130. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the Federal
 4 Student Loan Reserve Fund
 5 From Guaranty Agency Operating Fund (0880). \$1,000,000

Section 3.135. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Section 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (0101). \$1

Section 3.140. To the Department of Higher Education and Workforce
 2 Development
 3 For the Division of Workforce Development
 4 For general administration of Workforce Development activities, provided
 5 that not more than ten percent (10%) flexibility is allowed between
 6 personal service and expense and equipment
 7 Personal Service. \$17,701,784
 8 Expense and Equipment. 3,231,264
 9 From Job Development and Training Fund (0155). 20,933,048

10	For the Show-Me Heroes Program	
11	From Show-Me Heroes Fund (0995).....	500,000
12	For funding for persons with autism through a contract with a Southeast	
13	Missouri organization concentrating on the maximization of	
14	giftedness, workforce transition skills, independent living skills,	
15	and employment support services, provided that not more than	
16	three percent (3%) flexibility is allowed from this section to	
17	Section 3.135	
18	From General Revenue Fund (0101).....	<u>200,000</u>
19	Total (Not to exceed 344.02 F.T.E.).....	\$21,633,048

Section 3.145. To the Department of Higher Education and Workforce
Development

2	Development	
3	For the Certified Work Ready Community Program, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 3.135	
6	From General Revenue Fund (0101).....	\$100,000
7	From Department of Higher Education and Workforce Development	
8	Federal Emergency Relief Fund (2315).....	750,000
9	For an organization located in a city not within a county that provides	
10	cost-free education, training and apprenticeships for computer	
11	programming	
12	From General Revenue Fund (0101).....	500,000
13	For an organization located within a home rule city with more than four	
14	hundred thousand inhabitants and located in more than one county	
15	to provide education curriculum, training, access to capital, and	
16	mentoring	
17	From General Revenue Fund (0101).....	200,000
18	For a Pre-Apprenticeship program within any city not within a county to	
19	assist minorities and women in the preparation for entry into	
20	construction contractor sponsored apprenticeship programs by	
21	providing curriculum that teaches core competencies the student	
22	will need before applying for a construction position	
23	From Job Development and Training Fund (0155).....	300,000

- 24 For a historic local national organization, located within a home rule city
- 25 with more than four hundred thousand inhabitants and located in
- 26 more than one county, which enables disadvantaged persons to
- 27 obtain self-sufficiency through job training and entrepreneurship
- 28 From Job Development and Training Fund (0155). 100,000

- 29 For a Workforce Pre-Apprenticeship training in any home rule city with
- 30 more than four hundred thousand inhabitants and located in more
- 31 than one county to assist minorities and women in the preparation
- 32 for entry into construction contractor sponsored apprenticeship
- 33 programs by providing curriculum that teaches core competencies
- 34 the student will need before applying for a construction position
- 35 From Job Development and Training Fund (0155). 400,000

- 36 For an organization providing services in a city not within a county, that
- 37 facilitates supplemental education programs, job development and
- 38 training, and community service programs for under-resourced
- 39 individuals
- 40 From Job Development and Training Fund (0155). 600,000

- 41 For a grant to an organization providing services in a city not within a
- 42 county, that facilitates supplemental education programs, job
- 43 development and training, and community service programs for
- 44 under-resourced individuals
- 45 From State Emergency Management Federal Stimulus Fund (2335). 600,000

- 46 For job training and related activities
- 47 From Department of Higher Education and Workforce Development
- 48 Federal Stimulus Fund (2310). 1,212,759
- 49 From Department of Higher Education and Workforce Development
- 50 Federal Emergency Relief Fund (2315). 85,500
- 51 From Job Development and Training Fund (0155). 66,750,000
- 52 From Special Employment Security Fund (0949). 1,000,000

- 53 For administration of programs authorized and funded by the United
- 54 States Department of Labor, such as Trade Adjustment Assistance
- 55 (TAA), and provided that all funds shall be expended from discrete

56 accounts and that no monies shall be expended for funding
 57 administration of these programs by the Division of Workforce
 58 Development
 59 From Job Development and Training Fund (0155). 8,000,000
 60 Total. \$80,598,259

Section 3.150. To the Missouri University of Science and Technology

2 For phased expansion of Project Lead the Way in ten (10) southern
 3 Missouri counties. This funding will serve as state match for
 4 federal funding, and will provide pilot support for Project Lead the
 5 Way in a city of the fourth classification with more than one
 6 thousand nine hundred but fewer than two thousand one hundred
 7 inhabitants and located in any county of the third classification
 8 with a township form of government and with more than
 9 twenty-five thousand but fewer than twenty-eight thousand
 10 inhabitants and a county of the third classification without a
 11 township form of government and with more than thirty-three
 12 thousand but fewer than thirty-seven thousand inhabitants and with
 13 a city of the fourth classification with more than six thousand but
 14 fewer than seven thousand inhabitants as the county seat in
 15 affiliation with Missouri University of Science and Technology
 16 From General Revenue Fund (0101). \$250,000

Section 3.200. To the Department of Higher Education and Workforce
Development

2 For distribution to community colleges as provided in Section 163.191,
 3 RSMo, provided that not more than three percent (3%) flexibility
 4 is allowed from this section to Section 3.135
 5
 6 From General Revenue Fund (0101). \$128,639,790
 7 From Lottery Proceeds Fund (0291). 10,489,991

8 For distribution to community colleges for the purpose of equity
 9 adjustments
 10 From General Revenue Fund (0101). 10,044,016

11 For maintenance and repair at community colleges, local matching funds
 12 must be provided on a 50/50 state/local match rate in order to be
 13 eligible for state funds

14	From General Revenue Fund (0101).	4,396,718
15	For the payment of refunds set off against debt as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund (0753).	<u>3,000,000</u>
18	Total.	\$156,570,515

Section 3.205. To the State Technical College of Missouri, provided that
 2 not more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.135
 4 All Expenditures

5	From General Revenue Fund (0101).	\$7,494,154
6	From Lottery Proceeds Fund (0291).	536,217

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>30,000</u>
10	Total.	\$8,060,371

Section 3.210. To the University of Central Missouri, provided that not
 2 more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.135
 4 All Expenditures

5	From General Revenue Fund (0101).	\$51,334,917
6	From Lottery Proceeds Fund (0291).	6,050,959

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>225,000</u>
10	Total.	\$57,610,876

Section 3.215. To Southeast Missouri State University, provided that not
 2 more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.135
 4 All Expenditures

5	From General Revenue Fund (0101).	\$42,641,252
6	From Lottery Proceeds Fund (0291).	4,935,757

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>225,000</u>
10	Total.....	\$47,802,009

Section 3.220. To Missouri State University, provided that not more than
 2 three percent (3%) flexibility is allowed from this section to
 3 Section 3.135
 4 All Expenditures

5	From General Revenue Fund (0101).....	\$87,808,980
6	From Lottery Proceeds Fund (0291).....	9,670,119

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>500,000</u>
10	Total.....	\$97,979,099

Section 3.225. To Lincoln University, provided that not more than three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.135
 4 All Expenditures

5	From General Revenue Fund (0101).....	\$16,560,198
6	From Lottery Proceeds Fund (0291).....	1,814,072

7	For the purpose of funding the federal match requirement in the areas of	
8	agriculture extension and/or research	
9	From General Revenue Fund (0101).....	4,890,320

10	For the payment of refunds set off against debt as required by Section	
11	143.786, RSMo	
12	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
13	Total.....	\$23,464,590

Section 3.230. To Truman State University, provided that not more than
 2 three percent (3%) flexibility is allowed from this section to
 3 Section 3.135
 4 All Expenditures

5	From General Revenue Fund (0101).....	\$38,625,589
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6	From Lottery Proceeds Fund (0291).	4,576,165
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
10	Total.	\$43,401,754

Section 3.235. To Northwest Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135

4	All Expenditures	
5	From General Revenue Fund (0101).	\$28,997,263
6	From Lottery Proceeds Fund (0291).	3,342,740
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>250,000</u>
10	Total.	\$32,590,003

Section 3.240. To Missouri Southern State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135

4	All Expenditures	
5	From General Revenue Fund (0101).	\$24,488,887
6	From Lottery Proceeds Fund (0291).	2,431,511

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
10	Total.	\$27,120,398

Section 3.245. To Missouri Western State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135

4	All Expenditures	
5	From General Revenue Fund (0101).	\$20,675,558
6	From Lottery Proceeds Fund (0291).	2,394,327

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>325,000</u>
10	Total.....	\$23,394,885

Section 3.250. To Harris-Stowe State University, provided that not more

2	than three percent (3%) flexibility is allowed from this section to	
3	Section 3.135	
4	All Expenditures	
5	From General Revenue Fund (0101).....	\$9,699,348
6	From Lottery Proceeds Fund (0291).....	1,148,979

7	For establishing a program to provide training and education on	
8	entrepreneurship and entrepreneurial skills	
9	From Economic Development Advancement Fund (0783).....	500,000

10	For the design and implementation of the Urban Policing Program to	
11	provide students real world law enforcement practice and de-	
12	escalation and anti-bias training for officers throughout Missouri	
13	From General Revenue Fund (0101).....	500,000

14	For the payment of refunds set off against debt as required by Section	
15	143.786, RSMo	
16	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
17	Total.....	\$12,048,327

Section 3.255. To the University of Missouri

2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund (0101).....	\$384,805,067
5	From Lottery Proceeds Fund (0291).....	46,842,748

6	For the Greenley Research Center for research related to the "Water	
7	Works for Agriculture in Missouri" initiative	
8	From General Revenue Fund (0101).....	275,000

9	For the Fisher Delta Research Center	
10	From General Revenue Fund (0101).....	1,000,000

11	For the University of Missouri School of Law Veterans Clinic	
12	From General Revenue Fund (0101).	325,000
13	For the payment of refunds set off against debt as required by Section	
14	143.786, RSMo	
15	From Debt Offset Escrow Fund (0753).	<u>1,400,000</u>
16	Total.	\$434,647,815

Section 3.265. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri - St.	
4	Louis	
5	From General Revenue Fund (0101).	\$550,000

Section 3.270. To the University of Missouri

2	For the Missouri Telehealth Network, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	3.135	
5	All Expenditures	
6	From General Revenue Fund (0101).	\$437,640
7	For the purpose of creating and implementing up to eight (8) Extension	
8	for Community Healthcare Outcomes Programs. Four (4) of the	
9	programs shall focus on Hepatitis, Diabetes, Chronic Pain	
10	Management, and Childhood Asthma	
11	From General Revenue Fund (0101).	<u>1,500,000</u>
12	Total.	\$1,937,640

Section 3.275. To the University of Missouri

2	For a program of research into spinal cord injuries	
3	All Expenditures	
4	From Spinal Cord Injury Fund (0578)	\$1,500,000

Section 3.280. To the University of Missouri

2	For the treatment of renal disease in a statewide program, provided that	
3	not more than three percent (3%) flexibility is allowed from this	
4	section to Section 3.135	
5	All Expenditures	

6 From General Revenue Fund (0101). \$1,750,000

Section 3.285. To the University of Missouri

2 For the State Historical Society, provided that not more than three percent

3 (3%) flexibility is allowed from this section to Section 3.135

4 All Expenditures

5 From General Revenue Fund (0101). \$3,364,367

Section 3.290. To the Board of Curators of the University of Missouri

2 For use by the University of Missouri pursuant to Sections 172.610

3 through 172.720, RSMo

4 From State Seminary Moneys Fund (0623). \$275,000

PART 2

Section 3.300. To the Department of Higher Education and Workforce

2 Development and public institutions of higher education

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended at public institutions of higher
5 education that offer a tuition rate to any student with an unlawful
6 immigration status in the United States that is less than the tuition
7 rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce

2 Development and public institutions of higher education

3 In reference to all sections in Part 1 of this act:

4 No scholarship funds shall be expended on behalf of students with
5 an unlawful immigration status in the United States.

Section 3.310. To the Department of Higher Education and Workforce

2 Development and public institutions of higher education

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended for or from any federal grant in
5 furtherance of administrative costs greater than five percent (5%)
6 of said federal grant amount or in accordance with grant
7 guidelines.

PART 3

Section 3.400. To the Department of Higher Education and Workforce
 2 Development

Appendix of One-time Appropriations

Section	Line	Amount	F.T.E. Amount
3.010	12	\$12,000,000	0
3.015	6	\$21,831,384	0
3.081	7	\$2,000,000	0
3.145	45	\$600,000	0
3.145	48	\$1,212,759	0
3.250	9	\$500,000	0

Bill Totals

General Revenue Fund.	\$984,342,065
Federal Funds.	152,606,946
Other Funds.	<u>277,421,287</u>
Total.	\$1,414,370,298

SEN. DAN HEGEMAN

REP. CODY SMITH