

FIRST REGULAR SESSION  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 7**  
**101ST GENERAL ASSEMBLY**

0007H.05S

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period  
5 beginning July 1, 2021, and ending June 30, 2022, as follows:

**PART 1**

Section 7.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarifications of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose  
9 of the appropriation. As such, the provisions of Part 2 of this act  
10 shall not be severed from Part 1, and if any clarification of purpose

11 in Part 2 is for any reason held to be invalid, such decision shall  
 12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part. Part 3 of this act contains an  
 14 appendix of appropriations consisting of one-time new decision  
 15 items for the fiscal year beginning July 1, 2021 and ending June  
 16 30, 2022. The amount(s) in the appendix will not be considered an  
 17 addition to any ongoing core appropriation(s) in future fiscal  
 18 periods beyond June 30, 2022. The amount(s) in the appendix  
 19 may, however, be requested in any future fiscal period as a new  
 20 decision item.

Section 7.005. To the Department of Economic Development

2	For the Regional Engagement Division, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 7.155	
7	Personal Service. . . . .	\$783,946
8	Expense and Equipment. . . . .	<u>337,934</u>
9	From General Revenue Fund (0101). . . . .	1,121,880
10	Personal Service	
11	From Department of Economic Development - Community Development	
12	Block Grant (Administration) Fund (0123). . . . .	52,619
13	Personal Service. . . . .	400,400
14	Expense and Equipment. . . . .	<u>58,558</u>
15	From Job Development and Training Fund (0155). . . . .	458,958
16	Personal Service	
17	From Department of Economic Development Administrative Fund (0547). . . . .	34,319
18	For regional engagement and minority participation and inclusion efforts	
19	Personal Service	
20	From General Revenue Fund (0101). . . . .	75,384
21	For business recruitment and marketing	
22	From Economic Development Advancement Fund (0783). . . . .	<u>3,000,000</u>
23	Total (Not to exceed 25.61 F.T.E.). . . . .	\$4,743,160

Section 7.006. To the Department of Economic Development

2	For the purpose of funding performance incentives for high-achieving	
3	department employees	
4	Personal Service	
5	From General Revenue Fund (0101). . . . .	\$10,531
6	From Federal and Other Funds (Various). . . . .	<u>12,199</u>
7	Total. . . . .	\$22,730

Section 7.015. To the Department of Economic Development

2	For Delta Regional Authority Organizational Dues	
3	From Economic Development Advancement Fund (0783). . . . .	\$150,644

Section 7.020. To the Department of Economic Development

2	For the Business and Community Solutions Division, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that not more than three percent (3%) flexibility is allowed from	
6	this section to Section 7.155	
7	Personal Service. . . . .	\$1,491,383
8	Expense and Equipment. . . . .	<u>693,131</u>
9	From General Revenue Fund (0101). . . . .	2,184,514
10	Personal Service. . . . .	988,939
11	Expense and Equipment. . . . .	<u>251,400</u>
12	From Department of Economic Development - Community Development	
13	Block Grant (Administration) Fund (0123). . . . .	1,240,339
14	Personal Service	
15	From Department of Economic Development Administrative Fund (0547). . . . .	294,746
16	Expense and Equipment	
17	From International Promotions Revolving Fund (0567). . . . .	1,402,238
18	Personal Service. . . . .	46,868
19	Expense and Equipment. . . . .	<u>3,890</u>
20	From State Supplemental Downtown Development Fund (0766). . . . .	50,758

21	Personal Service. . . . .	177,808
22	Expense and Equipment. . . . .	<u>355,000</u>
23	From Economic Development Advancement Fund (0783). . . . .	532,808
24	For refunding any overpayment or erroneous payment of any amount that	
25	is credited to the Economic Development Advancement Fund	
26	From Economic Development Advancement Fund (0783). . . . .	10,000
27	For International Trade and Investment Offices	
28	From Economic Development Advancement Fund (0783). . . . .	<u>1,500,000</u>
29	Total (Not to exceed 54.45 F.T.E.). . . . .	\$7,215,403

Section 7.025. To the Department of Economic Development

2	For tourism infrastructure pursuant to Section 99.585, RSMo	
3	From General Revenue Fund (0101). . . . .	\$1,975,000

Section 7.030. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Technology Investment Fund	
4	From General Revenue Fund (0101). . . . .	\$3,000,000

Section 7.035. To the Department of Economic Development

2	For the Missouri Technology Corporation, provided that all funds	
3	appropriated to the Missouri Technology Corporation by the	
4	General Assembly shall be subject to the provisions of Section	
5	196.1127, RSMo	
6	For administration and for science and technology development, including	
7	but not limited to, innovation centers and the Missouri	
8	Manufacturing Extension Partnership	
9	From Missouri Technology Investment Fund (0172). . . . .	\$7,500,000

Section 7.040. To the Department of Economic Development

2	For the Business and Community Solutions Division	
3	For the Community Development Block Grant Program	
4	For projects awarded before July 1, 2021	
5	Expense and Equipment. . . . .	\$70,000,000

6	For projects awarded on or after July 1, 2021, provided that no funds shall	
7	be expended at higher education institutions not headquartered in	
8	Missouri for purposes of accreditation	
9	Expense and Equipment. . . . .	<u>35,000,000</u>
10	From Department of Economic Development - Community Development	
11	Block Grant (Pass-through) Fund (0118). . . . .	105,000,000
12	For projects to support local community development activities	
13	Expense and Equipment	
14	From Department of Economic Development Federal Stimulus Fund	
15	(2360). . . . .	<u>30,123,396</u>
16	Total. . . . .	\$135,123,396

Section 7.045. To the Department of Economic Development

2	For the Business and Community Solutions Division	
3	For the Missouri Main Street Program	
4	From Economic Development Advancement Fund (0783). . . . .	\$500,000

Section 7.050. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Supplemental Tax Increment Financing Fund, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 7.155	
6	From General Revenue Fund (0101). . . . .	\$31,844,958

Section 7.055. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section  
3 99.845, RSMo. This appropriation may be used for the following  
4 projects: Kansas City Midtown, Independence Santa Fe Trail  
5 Neighborhood, St. Louis City Convention Hotel, Springfield  
6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails  
7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post  
8 Office in Kansas City, 1200 Main Garage Project in Kansas City,  
9 Riverside Levee, Branson Landing, Eastern Jackson County Bass  
10 Pro, Kansas City East Village Project, St. Louis Innovation  
11 District, National Geospatial Agency West, Fenton Logistics Park,  
12 and IDEA Commons. The presence of a project in this list is not  
13 an indication said project is nor shall be approved for tax

14 increment financing. A listed project must have completed the  
 15 application process and a certificate of approval must have been  
 16 issued pursuant to Section 99.845 (10), RSMo, before a project  
 17 may be disbursed funds subject to the appropriation.  
 18 From Missouri Supplemental Tax Increment Financing Fund (0848). . . . . \$31,844,958

Section 7.060. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts  
 3 generated by development projects, as required by Section 99.963,  
 4 RSMo, to the State Supplemental Downtown Development Fund,  
 5 provided that not more than three percent (3%) flexibility is  
 6 allowed from this section to Section 7.155  
 7 From General Revenue Fund (0101). . . . . \$1,661,327

Section 7.065. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in  
 3 Sections 99.915 to 99.980, RSMo  
 4 From State Supplemental Downtown Development Fund (0766). . . . . \$1,614,885

Section 7.070. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts  
 3 generated by redevelopment projects, as required by Section  
 4 99.1092, RSMo, to the Downtown Revitalization Preservation  
 5 Fund, provided that not more than three percent (3%) flexibility is  
 6 allowed from this section to Section 7.155  
 7 From General Revenue Fund (0101). . . . . \$250,000

Section 7.075. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in  
 3 Sections 99.1080 to 99.1092, RSMo  
 4 From Downtown Revitalization Preservation Fund (0907). . . . . \$250,000

Section 7.080. To the Department of Economic Development

2 For the Business and Community Solutions Division  
 3 For the Missouri Community Service Commission  
 4 Personal Service. . . . . \$263,708  
 5 Expense and Equipment. . . . . 6,885,711

6 From Community Service Commission Fund (0197) (Not to exceed  
7 5.00 F.T.E.) ..... \$7,149,419

Section 7.085. To the Department of Economic Development

2 For the Missouri One Start Division, provided that not more than ten  
3 percent (10%) flexibility is allowed between personal service and  
4 expense and equipment, and further provided that not more than  
5 three percent (3%) flexibility is allowed from this section to  
6 Section 7.155  
7 Personal Service

8 From General Revenue Fund (0101). ..... \$41,871

9 Personal Service. .... 475,778  
10 Expense and Equipment. .... 82,777  
11 From Missouri One Start Job Development Fund (0600). .... 558,555  
12 Total (Not to exceed 9.00 F.T.E.). .... \$600,426

Section 7.090. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the  
3 Missouri One Start Job Development Fund, provided that not more  
4 than three percent (3%) flexibility is allowed from this section to  
5 Section 7.155

6 From General Revenue Fund (0101). .... \$6,022,477

Section 7.095. To the Department of Economic Development

2 For new and expanding industry training programs and basic industry  
3 retraining programs

4 From Missouri One Start Job Development Fund (0600). .... \$8,693,406

Section 7.100. To the Department of Economic Development

2 For the Missouri One Start Community College New Jobs Training  
3 Program

4 For training of workers by community college districts

5 From Missouri One Start Community College New Jobs Training Fund  
6 (0563). .... \$16,000,000

Section 7.105. To the Department of Economic Development

2	For the Missouri One Start Community College Job Retention Training	
3	Program	
4	From Missouri One Start Community College Job Retention Training	
5	Fund (0717). . . . .	\$11,000,000

Section 7.110. To the Department of Economic Development

2	For the Strategy and Performance Division, provided that not more than	
3	ten percent (10%) flexibility is allowed between personal service	
4	and expense and equipment, and further provided that not more	
5	than three percent (3%) flexibility is allowed from this section to	
6	Section 7.155	
7	Personal Service. . . . .	\$803,282
8	Expense and Equipment. . . . .	<u>205,779</u>
9	From General Revenue Fund (0101). . . . .	1,009,061
10	Personal Service. . . . .	68,053
11	Expense and Equipment. . . . .	<u>12,765</u>
12	From Job Development and Training Fund (0155). . . . .	80,818
13	Personal Service	
14	From Department of Economic Development Administrative Fund (0547). . . . .	<u>171,584</u>
15	Total (Not to exceed 15.41 F.T.E.). . . . .	\$1,261,463

Section 7.115. To the Department of Economic Development

2	For Broadband Grants	
3	From Department of Economic Development Federal Stimulus Fund (2360). . . . .	\$10,000,000

Section 7.120. To the Department of Economic Development

2 For the response to, and analysis of, the impact of Missouri's military  
3 bases on the nation's military readiness and the state's economy  
4 and advocacy of the continued presence and expansion of military  
5 installations in the state, provided that not more than five percent  
6 (5%) flexibility is allowed between personal service and expense  
7 and equipment, and further provided that not more than three  
8 percent (3%) flexibility is allowed from this section to Section  
9 7.155



10	Personal Service. . . . .	\$170,088
11	Expense and Equipment. . . . .	<u>440,120</u>
12	From General Revenue Fund (0101) (Not to exceed 1.50 F.T.E.). . . . .	\$610,208

Section 7.125. To the Department of Economic Development

2	For the Missouri Military Community Reinvestment Program, provided	
3	that not more than three percent (3%) flexibility is allowed from	
4	this section to Section 7.155	
5	From General Revenue Fund (0101). . . . .	\$300,000

Section 7.130. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Division of Tourism Supplemental Revenue Fund, provided that	
4	not more than three percent (3%) flexibility is allowed from this	
5	section to Section 7.155	
6	From General Revenue Fund (0101). . . . .	\$20,285,414

Section 7.135. To the Department of Economic Development

2	For the Division of Tourism to include coordination of advertising of at	
3	least \$70,000 for the Missouri State Fair, provided that not more	
4	than ten percent (10%) flexibility is allowed between personal	
5	service and expense and equipment	
6	Personal Service. . . . .	\$1,576,462
7	Expense and Equipment. . . . .	<u>16,039,900</u>
8	From Division of Tourism Supplemental Revenue Fund (0274). . . . .	17,616,362

9	For the Missouri Film Office	
10	Expense and Equipment	
11	From Division of Tourism Supplemental Revenue Fund (0274). . . . .	200,115

12	For a redevelopment authority to support the history and art form of	
13	American Jazz located within a home rule city with more than four	
14	hundred thousand inhabitants and located in more than one county	
15	Expense and Equipment	
16	From Division of Tourism Supplemental Revenue Fund (0274). . . . .	100,000

17	For a museum, located within a home rule city with more than four	
18	hundred thousand inhabitants and located in more than one county,	
19	with archives which highlight African-American cultural	
20	contributions and history in Missouri	
21	Expense and Equipment	
22	From Division of Tourism Supplemental Revenue Fund (0274). . . . .	125,000
23	For the celebration of Missouri's Bicentennial	
24	Expense and Equipment	
25	From Division of Tourism Supplemental Revenue Fund (0274). . . . .	350,000
26	For a historic musical foundation, located within a home rule city with	
27	more than four hundred thousand inhabitants and located in more	
28	than one county that preserves and develops musical heritage and	
29	offers rehearsal space	
30	From Division of Tourism Supplemental Revenue Fund (0274). . . . .	250,000
31	For sponsorships of events that promote Missouri tourism	
32	Expense and Equipment	
33	From Division of Tourism Supplemental Revenue Fund (0274). . . . .	1,000,000
34	For celebrations during the month of June commemorating the	
35	emancipation of black slaves in the United States	
36	From Division of Tourism Supplemental Revenue Fund (0274). . . . .	300,000
37	For a Route 66 festival in a home rule city with more than one hundred	
38	fifty-five thousand but fewer than two hundred thousand	
39	inhabitants	
40	From Division of Tourism Supplemental Revenue Fund (0274). . . . .	100,000
41	For the Division of Tourism	
42	Expense and Equipment	
43	From Tourism Marketing Fund (0650). . . . .	<u>24,500</u>
44	Total (Not to exceed 31.50 F.T.E.). . . . .	\$20,065,977

Section 7.136. To the Department of Economic Development

- 2 Funds are to be transferred out of the State Treasury to the Major
- 3 Economic Convention Event in Missouri Fund
- 4 From General Revenue Fund (0101). . . . . \$500,000

Section 7.137. To the Department of Economic Development

- 2 For the Meet in Missouri Act, as provided in Section 620.1620, RSMo
- 3 From Major Economic Convention Event in Missouri Fund (0593). . . . . \$500,000

Section 7.140. To the Department of Economic Development

- 2 For the Missouri Housing Development Commission
- 3 For general administration of affordable housing activities
- 4 For funding housing subsidy grants or loans
- 5 From Missouri Housing Trust Fund (0240). . . . . \$4,450,000
- 6 For the Emergency Rental Assistance Program
- 7 From Housing Assistance Federal Stimulus Fund (2303). . . . . 324,694,749
- 8 Total. . . . . \$329,144,749

Section 7.142. To the Department of Economic Development

- 2 For the Missouri Housing Development Commission
- 3 For housing assistance
- 4 From Housing Assistance Federal Stimulus-2021 Fund (2450). . . . . \$142,000,000

Section 7.145. To the Department of Economic Development

- 2 For the Administrative Services Division, provided that not more than ten
- 3 percent (10%) flexibility is allowed between personal service and
- 4 expense and equipment, and further provided that not more than
- 5 three percent (3%) flexibility is allowed from this section to
- 6 Section 7.155
- 7 Personal Service. . . . . \$845,525
- 8 Annual salary adjustment in accordance with Section 105.005,
- 9 RSMo. . . . . 774
- 10 Expense and Equipment. . . . . 97,719
- 11 From General Revenue Fund (0101). . . . . 944,018

12	Personal Service. . . . .	51,639
13	Expense and Equipment. . . . .	<u>1,777</u>
14	From Department of Economic Development - Community Development	
15	Block Grant (Administration) Fund (0123). . . . .	53,416
16	Personal Service. . . . .	309,195
17	Annual salary adjustment in accordance with Section 105.005,	
18	RSMo. . . . .	614
19	Expense and Equipment. . . . .	190,722
20	For refunds. . . . .	12,000
21	From Department of Economic Development Administrative Fund (0547). . . . .	<u>512,531</u>
22	Total (Not to exceed 16.54 F.T.E.). . . . .	\$1,509,965

Section 7.150. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Economic	
4	Development Administrative Fund	
5	From Division of Tourism Supplemental Revenue Fund (0274). . . . .	\$162,974
6	From Missouri One Start Job Development Fund (0600). . . . .	23,896
7	From Economic Development Advancement Fund (0783). . . . .	<u>117,695</u>
8	Total. . . . .	\$304,565

Section 7.155. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101). . . . .	\$1

Section 7.400. To the Department of Commerce and Insurance

2	For Administrative Services	
3	Personal Service. . . . .	\$138,120
4	Expense and Equipment. . . . .	<u>37,910</u>
5	From DCI Administrative Fund (0503) (Not to exceed 2.07 F.T.E.). . . . .	\$176,030

Section 7.401. To the Department of Commerce and Insurance

2 For the purpose of funding performance incentives for high-achieving  
 3 department employees

4	Personal Service	
5	From General Revenue Fund (0101). . . . .	\$2,372
6	From Other Funds (Various) . . . . .	<u>113,896</u>
7	Total. . . . .	\$116,268

Section 7.405. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for	
3	administrative services, to the DCI Administrative Fund, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 7.560	
6	From General Revenue Fund (0101). . . . .	\$10,000
7	From Division of Credit Unions Fund (0548). . . . .	40,000
8	From Division of Finance Fund (0550). . . . .	100,000
9	From Insurance Dedicated Fund (0566). . . . .	40,264
10	From Manufactured Housing Fund (0582). . . . .	5,000
11	From Public Service Commission Fund (0607). . . . .	100,000
12	From Professional Registration Fees Fund (0689). . . . .	<u>200,000</u>
13	Total. . . . .	\$495,264

Section 7.410. To the Department of Commerce and Insurance

2	For Insurance Operations	
3	Personal Service. . . . .	\$9,272,428
4	Expense and Equipment. . . . .	1,921,904
5	For refunds. . . . .	<u>75,000</u>
6	From Insurance Dedicated Fund (0566). . . . .	11,269,332
7	For consumer restitution payments	
8	From Consumer Restitution Fund (0792). . . . .	<u>5,000</u>
9	Total (Not to exceed 159.56 F.T.E.). . . . .	\$11,274,332

Section 7.415. To the Department of Commerce and Insurance

2	For market conduct and financial examinations of insurance companies	
3	Personal Service. . . . .	\$3,622,347
4	Expense and Equipment. . . . .	715,802
5	For refunds. . . . .	<u>60,000</u>
6	From Insurance Examiners Fund (0552) (Not to exceed 43.30 F.T.E.). . . . .	\$4,398,149

Section 7.420. To the Department of Commerce and Insurance

2	For programs providing counseling on health insurance coverage and	
3	benefits to Medicare beneficiaries	
4	From Federal - Missouri Department of Insurance Fund (0192). . . . .	\$1,400,000
5	From Insurance Dedicated Fund (0566). . . . .	<u>200,000</u>
6	Total. . . . .	\$1,600,000

Section 7.425. To the Department of Commerce and Insurance

2	For the Division of Credit Unions	
3	Personal Service. . . . .	\$1,237,363
4	Expense and Equipment. . . . .	<u>152,065</u>
5	From Division of Credit Unions Fund (0548) (Not to exceed 15.50 F.T.E.). . . . .	\$1,389,428

Section 7.430. To the Department of Commerce and Insurance

2	For the Division of Finance	
3	Personal Service. . . . .	\$8,532,029
4	Expense and Equipment. . . . .	812,736
5	For Conference of State Bank Supervisors dues. . . . .	140,000
6	For Out-of-State Examinations. . . . .	<u>25,000</u>
7	From Division of Finance Fund (0550) (Not to exceed 107.15 F.T.E.). . . . .	\$9,509,765

Section 7.435. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for the	
3	purpose of supervising state chartered savings and loan	
4	associations, to the Division of Finance Fund	
5	From Division of Savings and Loan Supervision Fund (0549). . . . .	\$125,000

Section 7.440. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for the	
3	purpose of administering the Residential Mortgage Licensing Law,	
4	to the Division of Finance Fund	
5	From Residential Mortgage Licensing Fund (0261). . . . .	\$1,500,000

Section 7.445. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, in accordance	
3	with Section 369.324, RSMo, to the General Revenue Fund	
4	From Division of Savings and Loan Supervision Fund (0549). . . . .	\$50,000

Section 7.450. To the Department of Commerce and Insurance

2	For general administration of the Division of Professional Registration,	
3	provided that not more than five percent (5%) flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service. . . . .	\$3,939,483
6	Expense and Equipment. . . . .	1,070,838
7	For examination and other fees. . . . .	102,000
8	For Real Estate Appraiser Committee Fees. . . . .	900,000
9	For refunds. . . . .	<u>125,000</u>
10	From Professional Registration Fees Fund (0689)	
11	(Not to exceed 90.00 F.T.E.).. . . .	\$6,137,321

Section 7.455. To the Department of Commerce and Insurance

2	For the State Board of Accountancy	
3	Personal Service. . . . .	\$319,564
4	Expense and Equipment. . . . .	<u>248,625</u>
5	From State Board of Accountancy Fund (0627) (Not to exceed 7.00 F.T.E.). . . . .	\$568,189

Section 7.460. To the Department of Commerce and Insurance

2	For the State Board for Architects, Professional Engineers, Professional	
3	Land Surveyors and Professional Landscape Architects	
4	Personal Service. . . . .	\$391,193
5	Expense and Equipment. . . . .	<u>303,395</u>
6	From State Board for Architects, Professional Engineers, Professional	
7	Land Surveyors and Professional Landscape Architects Fund (0678)	
8	(Not to exceed 9.00 F.T.E.). . . . .	\$694,588

Section 7.465. To the Department of Commerce and Insurance

2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From State Board of Chiropractic Examiners Fund (0630). . . . .	\$132,146

Section 7.470. To the Department of Commerce and Insurance

2	For the State Board of Cosmetology and Barber Examiners	
3	Expense and Equipment. . . . .	\$315,334
4	For criminal history checks. . . . .	<u>1,000</u>
5	From Board of Cosmetology and Barber Examiners Fund (0785). . . . .	\$316,334

Section 7.475. To the Department of Commerce and Insurance

2	For the Missouri Dental Board	
3	Personal Service. . . . .	\$382,810
4	Expense and Equipment. . . . .	<u>238,361</u>
5	From Dental Board Fund (0677) (Not to exceed 7.50 F.T.E.). . . . .	\$621,171

Section 7.480. To the Department of Commerce and Insurance

2	For the State Board of Embalmers and Funeral Directors	
3	Expense and Equipment	
4	From Board of Embalmers and Funeral Directors Fund (0633). . . . .	\$164,836

Section 7.485. To the Department of Commerce and Insurance

2	For the State Board of Registration for the Healing Arts	
3	Personal Service. . . . .	\$2,020,979
4	Expense and Equipment. . . . .	<u>754,159</u>
5	From Board of Registration for the Healing Arts Fund (0634)	
6	(Not to exceed 44.00 F.T.E.). . . . .	\$2,775,138

Section 7.490. To the Department of Commerce and Insurance

2	For the State Board of Nursing	
3	Personal Service. . . . .	\$1,353,228
4	Expense and Equipment. . . . .	<u>578,512</u>
5	From State Board of Nursing Fund (0635). . . . .	1,931,740
6	For competitive grants to eligible institutions of higher education based on	
7	a process and criteria jointly determined by the State Board of	
8	Nursing and the Department of Higher Education and Workforce	
9	Development. Grant award amounts shall not exceed one hundred	
10	fifty thousand dollars (\$150,000) and no campus shall receive	
11	more than one grant per year	
12	From State Board of Nursing Fund (0635). . . . .	<u>2,000,000</u>
13	Total (Not to exceed 28.00 F.T.E.). . . . .	\$3,931,740

Section 7.495. To the Department of Commerce and Insurance

2	For the State Board of Optometry	
3	Expense and Equipment	
4	From Optometry Fund (0636). . . . .	\$35,188



Section 7.500. To the Department of Commerce and Insurance

2	For the State Board of Pharmacy	
3	Personal Service. . . . .	\$1,251,634
4	Expense and Equipment. . . . .	1,419,530
5	For criminal history checks. . . . .	<u>5,000</u>
6	From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.). . . . .	\$2,676,164

Section 7.505. To the Department of Commerce and Insurance

2	For the State Board of Podiatric Medicine	
3	Expense and Equipment	
4	From State Board of Podiatric Medicine Fund (0629). . . . .	\$13,760

Section 7.510. To the Department of Commerce and Insurance

2	For the Missouri Real Estate Commission	
3	Personal Service. . . . .	\$1,011,505
4	Expense and Equipment. . . . .	<u>277,651</u>
5	From Real Estate Commission Fund (0638) (Not to exceed 25.00 F.T.E.). . . . .	\$1,289,156

Section 7.515. To the Department of Commerce and Insurance

2	For the Missouri Veterinary Medical Board	
3	Expense and Equipment. . . . .	\$58,659
4	For payment of fees for testing services. . . . .	<u>50,000</u>
5	From Veterinary Medical Board Fund (0639). . . . .	\$108,659

Section 7.520. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for	
3	administrative costs, to the General Revenue Fund	
4	From Professional Registration Board funds (Various). . . . .	\$1,461,218

Section 7.525. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for payment	
3	of operating expenses, to the Professional Registration Fees Fund	
4	From Professional Registration Board funds (Various). . . . .	\$9,665,697

Section 7.530. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for funding	
3	new licensing activity pursuant to Section 324.016, RSMo, to the	
4	Professional Registration Fees Fund	

5 From any board funds (Various). . . . . \$200,000

Section 7.535. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the  
3 reimbursement of funds loaned for new licensing activity pursuant  
4 to Section 324.016, RSMo, to the appropriate board fund

5 From Professional Registration Fees Fund (0689). . . . . \$320,000

Section 7.540. To the Department of Commerce and Insurance

2 For Manufactured Housing

3 Personal Service. . . . . \$403,061

4 Expense and Equipment. . . . . 354,478

5 For Manufactured Housing programs. . . . . 50,000

6 For refunds. . . . . 10,000

7 From Manufactured Housing Fund (0582). . . . . 817,539

8 For Manufactured Housing to pay consumer claims

9 From Manufactured Housing Consumer Recovery Fund (0909). . . . . 192,000

10 Total (Not to exceed 8.00 F.T.E.). . . . . \$1,009,539

Section 7.545. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury to the  
3 Manufactured Housing Consumer Recovery Fund

4 From Manufactured Housing Fund (0582). . . . . \$192,000

Section 7.550. To the Department of Commerce and Insurance

2 For the Office of the Public Counsel, provided that not more than ten  
3 percent (10%) flexibility is allowed between personal service and  
4 expense and equipment, and further provided that not more than  
5 three percent (3%) flexibility is allowed from this section to  
6 Section 7.560

7 Personal Service. . . . . \$948,949

8 Expense and Equipment. . . . . 94,639

9 From General Revenue Fund (0101) (Not to exceed 16.00 F.T.E.). . . . . \$1,043,588

Section 7.555. To the Department of Commerce and Insurance

2	For the Public Service Commission	
3	For general administration of utility regulation activities, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service. . . . .	\$11,676,811
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo. . . . .	5,657
9	Expense and Equipment. . . . .	2,287,016
10	For refunds. . . . .	<u>10,000</u>
11	From Public Service Commission Fund (0607) . . . . .	13,979,484
12	For the Deaf Relay Service and Equipment Distribution Program	
13	From Deaf Relay Service and Equipment Distribution Program	
14	Fund (0559). . . . .	<u>2,495,860</u>
15	Total (Not to exceed 191.00 F.T.E.). . . . .	\$16,475,344

Section 7.560. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101) . . . . .	\$1

Section 7.800. To the Department of Labor and Industrial Relations

2	For the Director and Staff	
3	Personal Service. . . . .	\$2,750,418
4	Annual salary adjustment in accordance with Section 105.005,	
5	RSMo. . . . .	1,351
6	Expense and Equipment. . . . .	<u>1,387,887</u>
7	From Department of Labor and Industrial Relations Administrative	
8	Fund (0122). . . . .	4,139,656
9	Expense and Equipment	
10	From Unemployment Compensation Administration Fund (0948). . . . .	<u>1,010,000</u>
11	Total (Not to exceed 47.65 F.T.E.). . . . .	\$5,149,656

Section 7.801. To the Department of Labor and Industrial Relations

2	For the purpose of funding performance incentives for high-achieving	
3	department employees	
4	Personal Service	
5	From General Revenue Fund (0101). . . . .	\$2,827
6	From Federal and Other Funds (Various). . . . .	<u>158,633</u>
7	Total. . . . .	\$161,460

Section 7.805. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Labor and Industrial	
4	Relations Administrative Fund, provided that not more than three	
5	percent (3%) flexibility is allowed from this section to Section	
6	7.910	
7	From General Revenue Fund (0101). . . . .	\$366,831
8	From the Division of Labor Standards - Federal Fund (0186). . . . .	100,962
9	From Unemployment Compensation Administration Fund (0948). . . . .	3,447,212
10	From Department of Labor and Industrial Relations Federal Stimulus Fund	
11	(2375). . . . .	1,366,450
12	From Workers' Compensation Fund (0652). . . . .	1,231,957
13	From Special Employment Security Fund (0949). . . . .	<u>120,000</u>
14	Total. . . . .	\$6,633,412

Section 7.810. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs charged by the Office of Administration, to	
4	the Department of Labor and Industrial Relations Administrative	
5	Fund, provided that not more than three percent (3%) flexibility is	
6	allowed from this section to Section 7.910	
7	From General Revenue Fund (0101). . . . .	\$311,906
8	From the Division of Labor Standards - Federal Fund (0186). . . . .	53,775
9	From Unemployment Compensation Administration Fund (0948). . . . .	4,952,583
10	From Department of Labor and Industrial Relations Federal Stimulus Fund	
11	(2375). . . . .	1,887,001
12	From Workers' Compensation Fund (0652). . . . .	1,048,277
13	From Special Employment Security Fund (0949). . . . .	<u>128,804</u>
14	Total. . . . .	\$8,382,346

Section 7.815. To the Department of Labor and Industrial Relations

2 For the Labor and Industrial Relations Commission, provided that not  
 3 more than ten percent (10%) flexibility is allowed between  
 4 personal service and expense and equipment, and further provided  
 5 that not more than three percent (3%) flexibility is allowed from  
 6 this section to Section 7.910

7	Personal Service. . . . .	\$14,560
8	Expense and Equipment. . . . .	<u>868</u>
9	From General Revenue Fund (0101). . . . .	15,428

10	Personal Service. . . . .	456,404
11	Annual salary adjustment in accordance with Section 105.005,	
12	RSMo. . . . .	1,434
13	Expense and Equipment. . . . .	<u>27,285</u>
14	From Unemployment Compensation Administration Fund (0948). . . . .	485,123

15	Personal Service. . . . .	522,859
16	Annual salary adjustment in accordance with Section 105.005,	
17	RSMo. . . . .	2,009
18	Expense and Equipment. . . . .	<u>31,279</u>
19	From Workers' Compensation Fund (0652). . . . .	<u>556,147</u>

20	Total (Not to exceed 13.59 F.T.E.). . . . .	\$1,056,698
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Section 7.820. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards  
 3 For Administration, provided that not more than ten percent (10%)  
 4 flexibility is allowed between personal service and expense and  
 5 equipment, and further provided that not more than three percent  
 6 (3%) flexibility is allowed from this section to Section 7.910

7	Personal Service. . . . .	\$54,400
8	Expense and Equipment. . . . .	<u>19,692</u>
9	From General Revenue Fund (0101). . . . .	74,092

10	Personal Service. . . . .	86,123
11	Expense and Equipment. . . . .	<u>43,000</u>
12	From the Division of Labor Standards - Federal Fund (0186). . . . .	129,123

13	Personal Service. . . . .	86,123
14	Expense and Equipment. . . . .	<u>10,330</u>
15	From Workers' Compensation Fund (0652). . . . .	96,453
16	For the Child Labor Program, provided that not more than ten percent	
17	(10%) flexibility is allowed between the Child Labor Program,	
18	Prevailing Wage Program, and Minimum Wage Program, and	
19	further provided that not more than three percent (3%) flexibility	
20	is allowed from this section to Section 7.910	
21	Personal Service	
22	From General Revenue Fund (0101). . . . .	45,882
23	Expense and Equipment	
24	From Child Labor Enforcement Fund (0826). . . . .	79,687
25	For the Prevailing Wage Program, provided that not more than ten percent	
26	(10%) flexibility is allowed between personal service and expense	
27	and equipment, and provided that not more than ten percent (10%)	
28	flexibility is allowed between the Child Labor Program, Prevailing	
29	Wage Program, and Minimum Wage Program, and further	
30	provided that not more than three percent (3%) flexibility is	
31	allowed from this section to Section 7.910	
32	Personal Service. . . . .	97,314
33	Expense and Equipment. . . . .	<u>751</u>
34	From General Revenue Fund (0101). . . . .	98,065
35	For the Minimum Wage Program, provided that not more than ten percent	
36	(10%) flexibility is allowed between personal service and expense	
37	and equipment, and provided that not more than ten percent (10%)	
38	flexibility is allowed between the Child Labor Program, Prevailing	
39	Wage Program, and Minimum Wage Program, and further	
40	provided that not more than three percent (3%) flexibility is	
41	allowed from this section to Section 7.910	
42	Personal Service. . . . .	163,077
43	Expense and Equipment. . . . .	<u>17,437</u>
44	From General Revenue Fund (0101). . . . .	<u>180,514</u>
45	Total (Not to exceed 12.22 F.T.E.). . . . .	\$703,816

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service. . . . .	\$761,223
5	Expense and Equipment. . . . .	<u>290,995</u>
6	From the Division of Labor Standards - Federal Fund (0186). . . . .	1,052,218
7	Personal Service. . . . .	132,215
8	Expense and Equipment. . . . .	<u>39,542</u>
9	From Workers' Compensation Fund (0652). . . . .	<u>171,757</u>
10	Total (Not to exceed 17.00 F.T.E.). . . . .	\$1,223,975

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service. . . . .	\$193,718
5	Expense and Equipment. . . . .	<u>147,223</u>
6	From the Division of Labor Standards - Federal Fund (0186). . . . .	340,941
7	Personal Service. . . . .	104,609
8	Expense and Equipment. . . . .	<u>12,119</u>
9	From Workers' Compensation Fund (0652). . . . .	116,728
10	For the Mine and Cave Inspection Program provided that not more than	
11	ten percent (10%) flexibility is allowed between personal service	
12	and expense and equipment, and further provided that not more	
13	than three percent (3%) flexibility is allowed from this section to	
14	Section 7.910	
15	Personal Service. . . . .	72,057
16	Expense and Equipment. . . . .	<u>6,083</u>
17	From General Revenue Fund (0101). . . . .	78,140
18	Personal Service. . . . .	50,491
19	Expense and Equipment. . . . .	<u>18,000</u>
20	From State Mine Inspection Fund (0973). . . . .	<u>68,491</u>
21	Total (Not to exceed 7.50 F.T.E.). . . . .	\$604,300

Section 7.835. To the Department of Labor and Industrial Relations

2 For the State Board of Mediation provided that not more than ten percent  
 3 (10%) flexibility is allowed between personal service and expense  
 4 and equipment, and further provided that not more than three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 7.910

7	Personal Service. . . . .	\$127,142
8	Expense and Equipment. . . . .	<u>15,119</u>
9	From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.). . . . .	\$142,261

Section 7.840. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation  
 3 For the purpose of funding Administration

4	Personal Service. . . . .	\$8,353,369
5	Expense and Equipment. . . . .	<u>1,377,986</u>
6	From Workers' Compensation Fund (0652). . . . .	9,731,355
7	Expense and Equipment	
8	From Tort Victims' Compensation Fund (0622). . . . .	<u>4,836</u>
9	Total (Not to exceed 142.25 F.T.E.). . . . .	\$9,763,191

Section 7.845. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation  
 3 For payment of special claims

4	From Workers' Compensation - Second Injury Fund (0653). . . . .	\$105,060,833
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Section 7.850. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation  
 3 For refunds for overpayment of any tax or any payment credited to the  
 4 Workers' Compensation - Second Injury Fund

5	From Workers' Compensation - Second Injury Fund (0653). . . . .	\$500,000
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Section 7.855. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury to the Line of  
 3 Duty Compensation Fund, provided that not more than three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 7.910

6	From General Revenue Fund (0101). . . . .	\$450,000
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Section 7.860. To the Department of Labor and Industrial Relations  
 2 For the Line of Duty Compensation Program as provided in Section  
 3 287.243, RSMo  
 4 From Line of Duty Compensation Fund (0939). . . . . \$450,000

Section 7.865. To the Department of Labor and Industrial Relations  
 2 For the Division of Workers' Compensation  
 3 For payments of claims to tort victims  
 4 From Tort Victims' Compensation Fund (0622). . . . . \$3,700,000

Section 7.870. To the Department of Labor and Industrial Relations  
 2 Funds are to be transferred out of the State Treasury, pursuant to  
 3 Section 537.675, RSMo, to the Basic Civil Legal Services Fund  
 4 From Tort Victims' Compensation Fund (0622). . . . . \$1,300,000

Section 7.875. To the Department of Labor and Industrial Relations  
 2 For the design and construction of a Workers Memorial  
 3 From Workers Memorial Fund (0895). . . . . \$150,000

Section 7.880. To the Department of Labor and Industrial Relations  
 2 For the Division of Employment Security, provided that the Department  
 3 of Labor and Industrial Relations institute an automated solution  
 4 to obtain real-time employment and income data (up-to-date, non-  
 5 modeled employment and income data provided by employers  
 6 and/or payroll providers) from a commercial or non-commercial  
 7 entities that collect and maintain data regarding employment and  
 8 income in compliance with all federal and state privacy  
 9 requirements, in order to improve the accuracy of unemployment  
 10 compensation payments, increase operational efficiencies, achieve  
 11 cost savings, and minimize fraud, and further provided that not  
 12 more than twenty-five percent (25%) flexibility is allowed between  
 13 personal service and expense and equipment  
 14 Personal Service. . . . . \$23,958,724  
 15 Expense and Equipment. . . . . 5,800,401  
 16 From Unemployment Compensation Administration Fund (0948). . . . . 29,759,125

17 Personal Service. . . . . 24,187,938

18	Expense and Equipment. . . . .	<u>7,600,846</u>
19	From Department of Labor and Industrial Relations Federal Stimulus	
20	Fund (2375). . . . .	31,788,784
21	For information technology hardware, software, and/or system	
22	enhancements and improvements	
23	Personal Service. . . . .	2,000,000
24	Expense and Equipment. . . . .	<u>11,000,000</u>
25	From Unemployment Compensation Administration Fund (0948). . . . .	13,000,000
26	For the repayment of the state share of overpayments made to Missouri	
27	citizens through an unemployment claims processed due to	
28	COVID-19 pandemic	
29	From State Emergency Management Federal Stimulus Fund (2335). . . . .	48,000,000
30	Personal Service. . . . .	441,149
31	Expense and Equipment. . . . .	<u>16,143</u>
32	From Unemployment Automation Fund (0953). . . . .	<u>457,292</u>
33	Total (Not to exceed 517.21 F.T.E.). . . . .	\$123,005,201

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund (0948). . . . .	\$11,000,000
10	From Department of Labor and Industrial Relations Federal Stimulus	
11	Fund (2375). . . . .	<u>17,000,000</u>
12	Total. . . . .	\$28,000,000

Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service. . . . .	\$604,496
4	Expense and Equipment. . . . .	<u>6,498,000</u>
5	From Special Employment Security Fund (0949) (Not to exceed 15.00 F.T.E.). . . . .	\$7,102,496

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment. . . . .	\$5,000
5	For payment of benefits. . . . .	<u>35,000</u>
6	From War on Terror Unemployment Compensation Fund (0736). . . . .	\$40,000

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund (0753). . . . .	\$10,000,000

Section 7.905. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights, provided that not more	
3	than ten percent (10%) flexibility is allowed between personal	
4	service and expense and equipment, and further provided that not	
5	more than three percent (3%) flexibility is allowed from this	
6	section to Section 7.910	
7	Personal Service. . . . .	\$554,107
8	Expense and Equipment. . . . .	<u>16,344</u>
9	From General Revenue Fund (0101). . . . .	570,451
10	Personal Service. . . . .	726,840
11	Expense and Equipment. . . . .	<u>103,627</u>
12	From Department of Labor and Industrial Relations - Commission on	
13	Human Rights - Federal Fund (0117). . . . .	830,467
14	For the Martin Luther King, Jr. State Celebration Commission, provided	
15	that not more than three percent (3%) flexibility is allowed from	
16	this section to Section 7.910	
17	From General Revenue Fund (0101). . . . .	55,190
18	From Martin Luther King, Jr. State Celebration Commission Fund (0438). . . . .	<u>5,000</u>
19	Total (Not to exceed 25.70 F.T.E.). . . . .	\$1,461,108

Section 7.910. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for the  
 3 payment of claims, premiums, and expenses as provided by  
 4 Section 105.711 through 105.726, RSMo, to the State Legal  
 5 Expense Fund  
 6 From General Revenue Fund (0101). . . . . \$1

**PART 2**

Section 7.950. To the Department of Economic Development,  
 2 Department of Commerce and Insurance, and Department of Labor and  
 3 Industrial Relations

4 In reference to all sections in Part 1 of this act:  
 5 No funds shall be expended for or from any federal grant in  
 6 furtherance of administrative costs greater than five percent (5%)  
 7 of said federal grant amount or in accordance with grant  
 8 guidelines.

**PART 3**

Section 7.1000. To the Department of Economic Development and  
 2 Department of Labor and Industrial Relations

**Appendix of One-time Appropriations**

Section	Line	Amount	F.T.E. Amount
7.030	4	\$2,000,000	0
7.035	9	\$2,000,000	0
7.115	3	\$10,000,000	0
7.130	6	\$650,000	0
7.135	30	\$250,000	0
7.135	36	\$300,000	0
7.135	40	\$100,000	0
7.136	4	\$500,000	0

13	7.137	3	\$500,000	0
14	7.140	7	\$324,694,749	0
15	7.142	4	\$142,000,000	0
16	7.880	29	\$48,000,000	0

**Department of Economic Development Totals**

General Revenue Fund. . . . .	\$71,836,644
Federal Funds. . . . .	620,858,186
Other Funds. . . . .	<u>39,565,234</u>
Total. . . . .	\$732,260,064

**Department of Commerce and Insurance Totals**

General Revenue Fund. . . . .	\$1,055,961
Federal Funds. . . . .	1,400,000
Other Funds. . . . .	<u>63,730,873</u>
Total. . . . .	\$66,186,834

**Department of Labor & Industrial Relations Totals**

General Revenue Fund. . . . .	\$2,391,588
Federal Funds. . . . .	166,270,102
Other Funds. . . . .	<u>129,896,070</u>
Total. . . . .	\$298,557,760

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SEN. DAN HEGEMAN

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REP. CODY SMITH