

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 12
101ST GENERAL ASSEMBLY

0012H.05S

AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2021 and ending June 30, 2022 as follows:

PART 1

Section 12.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act

5 that make reference by section to said item or items in Part 1. Any
 6 clarifications of purpose in Part 2 shall state the section or sections
 7 in Part 1 to which it attaches and shall, together with the language
 8 of said section(s) in Part 1, form the complete statement of purpose
 9 of the appropriation. As such, the provisions of Part 2 of this act
 10 shall not be severed from Part 1, and if any clarification of purpose
 11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act contains an
 14 appendix of appropriations consisting of one-time new decision
 15 items for the fiscal year beginning July 1, 2021 and ending June
 16 30, 2022. The amount(s) in the appendix will not be considered an
 17 addition to any ongoing core appropriation(s) in future fiscal
 18 periods beyond June 30, 2022. The amount(s) in the appendix
 19 may, however, be requested in any future fiscal period as a new
 20 decision item.

Section 12.005. To the Governor

2	Personal Service and/or Expense and Equipment.	\$2,700,652
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo.	<u>1,673</u>
5	From General Revenue Fund (0101).	2,702,325
6	Personal Service and/or Expense and Equipment	
7	From DOLIR Administrative Fund (0122).	53,952
8	From Department of Mental Health Federal Fund (0148).	3,611
9	From Division of Tourism Supplemental Revenue Fund (0274).	25,696
10	From Gaming Commission Fund (0286).	6,919
11	From DNR Cost Allocation Fund (0500).	43,109
12	From State Facility Maintenance and Operation Fund (0501).	19,024
13	From DCI Administrative Fund (0503).	14,654
14	From Department of Economic Development Administrative Fund (0547).	31,837
15	From Division of Finance Fund (0550).	6,994
16	From Insurance Dedicated Fund (0566).	11,804
17	From Professional Registration Fees Fund (0689).	40,552
18	From Agriculture Protection Fund (0970).	37,369
19	Personal Service and/or Expense and Equipment for the Mansion	
20	From General Revenue Fund (0101).	<u>301,097</u>
21	Total (Not to exceed 36.50 F.T.E.)	\$3,298,943

Section 12.010. To the Governor

2	For expenses incident to emergency duties performed by the National	
3	Guard when ordered out by the Governor	
4	From General Revenue Fund (0101).	\$4,000,001

Section 12.015. To the Governor

2 For conducting special audits
 3 From General Revenue Fund (0101). \$30,000

Section 12.025. To the Lieutenant Governor

2 Personal Service and/or Expense and Equipment. \$785,595
 3 Annual salary adjustment in accordance with Section 105.005,
 4 RSMo. 1,081
 5 From General Revenue Fund (0101). 786,676

6 Personal Service and/or Expense and Equipment
 7 From Missouri Arts Council Trust Fund (0262). 41,233

8 For a library and museum, located in a home rule city with more than one
 9 hundred sixteen thousand but fewer than one hundred fifty-five
 10 thousand inhabitants, which promotes awareness and presidents
 11 from Missouri
 12 From General Revenue Fund (0101). 1,000,000
 13 Total (Not to exceed 8.00 F.T.E.) \$1,827,909

Section 12.030. To the Lieutenant Governor

2 For the Missouri State Council on the Arts, provided that ten percent
 3 (10%) flexibility is allowed between personal service and expense
 4 and equipment
 5 Expense and Equipment
 6 From Department of Economic Development- Missouri Council on the
 7 Arts Federal Fund (0138). \$1,205,317

8 Personal Service. 966,590
 9 Expense and Equipment. 4,162,014
 10 From Missouri Arts Council Trust Fund (0262). 5,128,604

11 Expense and Equipment
 12 From Lieutenant Governor Federal Stimulus - 2021 Fund (2446) 900,000

13 For grants to public television and radio stations as provided in Section
 14 143.183, RSMo
 15 From Missouri Public Broadcasting Corporation Special Fund (0887). 1,010,000

16 For the Missouri Humanities Council
 17 Expense and Equipment
 18 From the Missouri Humanities Council Trust Fund (0177) 1,260,000

19 For a museum that commemorates the contributions of African-Americans
 20 to the sport of baseball, provided that \$100,000 fund the Historical
 21 Education Center

22	Expense and Equipment	
23	From the Missouri Humanities Council Trust Fund (0177)	500,000
24	For an Urban Academy, located within a home rule city with more than	
25	400,000 inhabitants and located in more than one county, which	
26	provides athletic programming targeting underserved youth	
27	From Missouri Humanities Council Trust Fund (0177).	200,000
28	For programming and education about historical key locations that	
29	connects the past with the future while maintaining a depository	
30	for all pertinent records at a museum located in any city of the	
31	fourth classification with more than twenty-eight thousand but	
32	fewer than thirty-one thousand inhabitants and located in any	
33	county with a charter form of government and with more than six	
34	hundred thousand but fewer than seven hundred thousand	
35	inhabitants	
36	From Missouri Humanities Council Trust Fund (0177).	<u>50,000</u>
37	Total (Not to exceed 15.00 F.T.E.)	\$10,253,921

Section 12.035. To the Lieutenant Governor

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Arts Council Trust Fund as authorized by Sections	
4	143.183 and 185.100, RSMo	
5	From General Revenue Fund (0101).	\$4,847,867

Section 12.040. To the Lieutenant Governor

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Humanities Council Trust Fund as authorized by	
4	Sections 143.183 and 186.065, RSMo	
5	From General Revenue Fund (0101).	\$1,650,000

Section 12.045. To the Lieutenant Governor

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Public Broadcasting Corporation Special Fund as	
4	authorized by Section 143.183, RSMo	
5	From General Revenue Fund (0101).	\$800,000

Section 12.055. To the Secretary of State

2	Personal Service and/or Expense and Equipment.	\$9,681,530
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo.	<u>1,347</u>
5	From General Revenue Fund (0101).	9,682,877

6	Personal Service and/or Expense and Equipment	
7	From Election Administration Improvements Fund (0157).	294,316
8	From Secretary of State - Federal Fund (0195).	421,827

9	From Secretary of State's Technology Trust Fund Account (0266).	3,558,177
10	From Local Records Preservation Fund (0577).	1,409,959
11	From Investor Education and Protection Fund (0829).	1,251,515
12	From Wolfner Library Trust Fund (0928).	<u>30,000</u>
13	Total (Not to exceed 267.30 F.T.E.)	\$16,648,671

Section 12.060. To the Secretary of State

2	For the purpose of receiving and expending grants, donations, contracts,	
3	and payments from private, federal, or other governmental	
4	agencies provided that the General Assembly shall be notified of	
5	the source of any new funds and the purpose for which they will be	
6	expended, in writing, prior to the expenditure of said funds	
7	From Secretary of State - Federal Fund (0166).	\$200,000

Section 12.065. To the Secretary of State

2	For refunds of securities, corporations, uniform commercial code, and	
3	miscellaneous collections of the Secretary of State's Office	
4	From General Revenue Fund (0101).	\$50,000
5	From Secretary of State's Technology Trust Fund Account (0266).	<u>10,000</u>
6	Total.	\$60,000

Section 12.070. To the Secretary of State

2	For reimbursement to victims of securities fraud and other violations	
3	pursuant to Section 409.6-603, RSMo	
4	From Investor Restitution Fund (0741).	\$2,000,000

Section 12.075. To the Secretary of State

2	For implementation of the Missouri Family Trust Company Act	
3	From Family Trust Company Fund (0810).	\$20,000

Section 12.080. To the Secretary of State

2	For expenses of initiative referendum and constitutional amendments	
3	From General Revenue Fund (0101).	\$1

Section 12.085. To the Secretary of State

2	For election costs associated with absentee ballots	
3	From General Revenue Fund (0101).	\$70,000

Section 12.090. To the Secretary of State

2	For election reform grants, transactions costs, election administration	
3	improvements within Missouri, support of Help America Vote Act	
4	activities, and the state's share of election costs as required by	
5	Chapter 115, RSMo	
6	From Election Administration Improvements Fund (0157).	\$22,350,495

Section 12.095. To the Secretary of State

- 2 Funds are to be transferred out of the State Treasury to the Election
- 3 Administration Improvements Fund
- 4 From General Revenue Fund (0101). \$4,284,000

Section 12.100. To the Secretary of State

- 2 For historical repository grants
- 3 From Secretary of State Records - Federal Fund (0150). \$50,000

Section 12.105. To the Secretary of State

- 2 For local records preservation grants
- 3 From Local Records Preservation Fund (0577). \$400,000

Section 12.110. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
- 3 them available to the public
- 4 From State Document Preservation Fund (0836). \$25,000

Section 12.115. To the Secretary of State

- 2 For aid to public libraries
- 3 From General Revenue Fund (0101). \$3,504,001

Section 12.120. To the Secretary of State

- 2 For the Remote Electronic Access for Libraries Program
- 3 From General Revenue Fund (0101). \$3,109,250

Section 12.125. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal government
- 3 or from any sources that may be deposited in the State Treasury for
- 4 the use of the Missouri State Library
- 5 From Secretary of State - Federal Fund (0195). \$4,125,000
- 6 From Secretary of State Federal Stimulus - 2021 Fund (2448). 3,340,336
- 7 Total. \$7,465,336

Section 12.130. To the Secretary of State

- 2 For library networking grants and other grants and donations
- 3 From Library Networking Fund (0822). \$3,740,000

Section 12.135. To the Secretary of State

- 2 Funds are to be transferred out of the State Treasury to the Library
- 3 Networking Fund
- 4 From General Revenue Fund (0101). \$3,640,000

Section 12.140. To the Secretary of State

2 For the publication of the Official Manual of Missouri by the University
 3 of Missouri Press, provided that all copies are sold at cost and
 4 proceeds are deposited into the Blue Book Printing Fund
 5 From Blue Book Printing Fund (0471). \$50,000

Section 12.165. To the State Auditor

2 Personal Service and/or Expense and Equipment. \$6,801,759
 3 Annual salary adjustment in accordance with Section 105.005,
 4 RSMo. 1,347
 5 From General Revenue Fund (0101). 6,803,106

6 Personal Service and/or Expense and Equipment
 7 From State Auditor - Federal Fund (0115) 935,588
 8 From Conservation Commission Fund (0609). 50,222
 9 From Parks Sales Tax Fund (0613). 23,780
 10 From Soil and Water Sales Tax Fund (0614). 22,951
 11 From Petition Audit Revolving Trust Fund (0648). 909,263
 12 Total (Not to exceed 167.77 F.T.E.). \$8,744,910

Section 12.185. To the State Treasurer

2 Personal Service and/or Expense and Equipment. \$2,794,091
 3 Annual salary adjustment in accordance with Section 105.005,
 4 RSMo. 1,347
 5 From State Treasurer's General Operations Fund (0164). 2,795,438

6 Personal Service and/or Expense and Equipment
 7 From Central Check Mailing Service Revolving Fund (0515). 113,245
 8 For Unclaimed Property Division administrative costs including personal
 9 service and expense and equipment for auctions, advertising, and
 10 promotions
 11 From Abandoned Fund Account (0863). 2,248,383
 12 For preparation and dissemination of information or publications, or for
 13 refunding overpayments
 14 From Treasurer's Information Fund (0255). 8,000
 15 Total (Not to exceed 50.40 F.T.E.) \$5,165,066

Section 12.190. To the State Treasurer

2 For issuing duplicate checks or drafts and outlawed checks as provided by
 3 law
 4 From General Revenue Fund (0101). \$4,000,000

Section 12.195. To the State Treasurer

2 For payment of claims for abandoned property transferred by holders to
 3 the state

4 From Abandoned Fund Account (0863). \$49,000,000

Section 12.200. To the State Treasurer

2 For transfer of such sums as may be necessary to make payment of claims
 3 from the Abandoned Fund Account pursuant to Chapter 447,
 4 RSMo

5 From General Revenue Fund (0101). \$8,500,000

Section 12.205. To the State Treasurer

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund

4 From Abandoned Fund Account (0863). \$59,000,000

Section 12.210. To the State Treasurer

2 For refunds of excess interest from the Linked Deposit Program

3 From General Revenue Fund (0101). \$2,500

Section 12.215. To the State Treasurer

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund

4 From Debt Offset Escrow Fund (0753). \$100,000

Section 12.220. To the State Treasurer

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund

4 From Other Funds (Various). \$3,000,000

Section 12.225. To the State Treasurer

2 Funds are to be transferred out of the State Treasury to the State
 3 Public School Fund

4 From Abandoned Fund Account (0863). \$3,000,000

Section 12.245. To the Attorney General

2 Personal Service and/or Expense and Equipment. \$14,653,350
 3 Annual salary adjustment in accordance with Section 105.005,
 4 RSMo. 1,456

5 From General Revenue Fund (0101). 14,654,806

6 Personal Service and/or Expense and Equipment

7 From Attorney General - Federal Fund (0136) 2,786,230

8 From Gaming Commission Fund (0286). 152,060

9 From Historic Preservation Revolving Fund (0430). 1,700

10 From Natural Resources Protection Fund-Water Pollution Permit Fee

11 Subaccount (0568). 183,400

12 From Solid Waste Management Fund (0570). 27,121

13 From Petroleum Storage Tank Insurance Fund (0585). 29,193

14	From Motor Vehicle Commission Fund (0588).	53,902
15	From Health Spa Regulatory Fund (0589)	5,000
16	From Natural Resources Protection Fund-Air Pollution Permit Fee	
17	Subaccount (0594).	28,890
18	From Attorney General's Court Costs Fund (0603).	187,000
19	From Parks Sales Tax Fund (0613).	32,163
20	From Soil and Water Sales Tax Fund (0614).	1,700
21	From Merchandising Practices Revolving Fund (0631).	3,892,356
22	From Workers' Compensation Fund (0652).	499,968
23	From Workers' Compensation - Second Injury Fund (0653).	3,271,237
24	From Lottery Enterprise Fund (0657).	61,292
25	From Groundwater Protection Fund (0660).	1,700
26	From Antitrust Revolving Fund (0666).	667,530
27	From Hazardous Waste Fund (0676).	159,150
28	From Safe Drinking Water Fund (0679).	35,568
29	From Inmate Incarceration Reimbursement Act Revolving Fund (0828).	149,943
30	From Mined Land Reclamation Fund (0906).	<u>18,597</u>
31	Total (Not to exceed 380.05 F.T.E.)	\$26,900,506

Section 12.250. To the Attorney General

2	For law enforcement, domestic violence, victims' services, sexual assault	
3	evidence collection, testing, and tracking in collaboration with the	
4	Departments of Public Safety and Social Services through a	
5	Memorandum of Understanding (MOU), provided that ten percent	
6	(10%) flexibility is allowed from this section to Section 12.245 if	
7	the Attorney General receives such grant	
8	From General Revenue Fund (0101).	\$2,620,272
9	From Attorney General - Federal Fund (0136).	<u>3,101,760</u>
10	Total (Not to exceed 8.00 F.T.E.)	\$5,722,032

Section 12.255. To the Attorney General

2	For a Safer Streets initiative	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (0101) (Not to exceed 10.00 F.T.E.)	\$903,486

Section 12.260. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (0101).	\$743,851
5	From Attorney General - Federal Fund (0136)	2,139,752
6	From MO HealthNet Fraud Prosecution Revolving Fund (0252).	<u>281,140</u>
7	Total (Not to exceed 29.00 F.T.E.)	\$3,164,743

Section 12.265. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service and/or Expense and Equipment	

4	From General Revenue Fund (0101).	\$192,492
5	From Missouri Office of Prosecution Services - Federal Fund (0107)	1,146,205
6	From Missouri Office of Prosecution Services Fund (0680).	2,057,128
7	From Missouri Office of Prosecution Services Revolving Fund (0844).	154,637
8	For distribution through the Office of Administration to counties pursuant	
9	to Section 56.700, RSMo	
10	From General Revenue Fund (0101).	143,550
11	For a program that focuses on crimes against children, located in a county	
12	of the second classification with more than fifty thousand but	
13	fewer than fifty-eight thousand inhabitants	
14	From General Revenue Fund (0101).	<u>300,000</u>
15	Total (Not to exceed 10.00 F.T.E.)	\$3,994,012

Section 12.270. To the Attorney General

2	For the fulfillment or failure of conditions, or other such developments,	
3	necessary to determine the appropriate disposition of such funds,	
4	to those individuals, entities, or accounts within the State Treasury,	
5	certified by the Attorney General as being entitled to receive them	
6	Expense & Equipment	
7	From Attorney General Trust Fund (0794).	\$4,000,000

Section 12.275. To the Attorney General

2	Funds are to be transferred out of the State Treasury to the	
3	Attorney General's Court Costs Fund	
4	From General Revenue Fund (0101).	\$124,200

Section 12.280. To the Attorney General

2	Funds are to be transferred out of the State Treasury to the	
3	Antitrust Revolving Fund	
4	From General Revenue Fund (0101).	\$51,750

Section 12.300. To the Supreme Court

2	For funding Judicial Proceedings and Review, provided that twenty-five	
3	percent (25%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that twenty-five	
5	percent (25%) flexibility is allowed between Sections 12.300	
6	through 12.380, excluding Sections 12.325 and 12.375	
7	Personal Service.	\$3,274,471
8	Expense and Equipment.	<u>1,082,312</u>
9	From General Revenue Fund (0101)	4,356,783
10	Personal Service	
11	From Judiciary - Federal Fund (0137).	539,645

12	Expense and Equipment	
13	From Supreme Court Publications Revolving Fund (0525)	<u>150,676</u>
14	Total (Not to exceed 76.00 F.T.E.)	\$5,047,104

Section 12.305. To the Supreme Court

2	For the salaries of Supreme Court Judges and Chief Justice	
3	Personal Service	
4	From General Revenue Fund (0101) (Not to exceed 7.00 F.T.E.)	\$1,224,131

Section 12.310. To the Supreme Court

2	For funding the State Courts Administrator and implementing and	
3	supporting an integrated case management system, provided that	
4	twenty-five percent (25%) flexibility is allowed between personal	
5	service and expense and equipment, and further provided that	
6	twenty-five percent (25%) flexibility is allowed between Sections	
7	12.300 through 12.380, excluding Sections 12.325 and 12.375	
8	Personal Service.	\$8,014,714
9	Expense and Equipment.	<u>6,529,934</u>
10	From General Revenue Fund (0101).	14,544,648

11	Expense and Equipment	
12	From State Court Administration Revolving Fund (0831).	60,000

13	Expense and Equipment	
14	From Crime Victims' Compensation Fund (0681).	<u>887,200</u>
15	Total (Not to exceed 150.00 F.T.E.)	\$15,491,848

Section 12.315. To the Supreme Court

2	For funding court improvement projects and receiving grants and	
3	contributions of funds from the federal government or from any	
4	other source which may be deposited into the State Treasury for	
5	use of the Supreme Court and other state courts, provided that	
6	twenty-five percent (25%) flexibility is allowed between personal	
7	service and expense and equipment, and further provided that	
8	twenty-five percent (25%) flexibility is allowed between Sections	
9	12.300 through 12.380, excluding Sections 12.325 and 12.375	
10	Personal Service.	\$2,519,613
11	Expense and Equipment.	<u>5,613,135</u>
12	From Judiciary - Federal Fund (0137).	8,132,748
13	Personal Service.	97,517
14	Expense and Equipment.	4,866
15	Program Specific Distribution.	<u>5,000,000</u>
16	From Basic Civil Legal Services Fund (0757).	<u>5,102,383</u>
17	Total (Not to exceed 48.25 F.T.E.)	\$13,235,131

Section 12.320. To the Supreme Court

2	For funding the development and implementation of a program of	
3	statewide court automation, provided that twenty-five percent	
4	(25%) flexibility is allowed between personal service and expense	
5	and equipment, and further provided that twenty-five percent	
6	(25%) flexibility is allowed between Sections 12.300 through	
7	12.380, excluding Sections 12.305, 12.325, 12.335, 12.340, 12.350	
8	and 12.375	
9	Expense and Equipment	
10	From General Revenue Fund (0101).	\$2,000,000
11	Personal Service.	1,723,890
12	Expense and Equipment.	<u>3,613,075</u>
13	From Statewide Court Automation Fund (0270).	<u>5,336,965</u>
14	Total (Not to exceed 34.00 F.T.E.)	\$7,336,965

Section 12.325. To the Supreme Court

2	Funds are to be transferred out of the State Treasury to the	
3	Judiciary Education and Training Fund	
4	From General Revenue Fund (0101).	\$1,918,663

Section 12.330. To the Supreme Court

2	For Judicial Education and Training, provided that twenty-five percent	
3	(25%) flexibility is allowed between personal service and expense	
4	and equipment, and further provided that twenty-five percent	
5	(25%) flexibility is allowed between Sections 12.300 through	
6	12.380, excluding Sections 12.325 and 12.375	
7	Personal Service.	\$618,013
8	Expense and Equipment.	<u>862,364</u>
9	From Judiciary Education and Training Fund (0847).	1,480,377
10	Expense and Equipment	
11	From Judiciary - Federal Fund (0137).	<u>228,252</u>
12	Total (Not to exceed 11.00 F.T.E.)	\$1,708,629

Section 12.335. To the Supreme Court

2	For funding the three (3) Courts of Appeals, provided that twenty-five	
3	percent (25%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that twenty-five	
5	percent (25%) flexibility is allowed between Sections 12.300	
6	through 12.380, excluding Sections 12.325 and 12.375	
7	Personal Service.	\$6,323,080
8	Expense and Equipment.	<u>1,242,049</u>
9	From General Revenue Fund (0101) (Not to exceed 127.35 F.T.E.)	\$7,565,129

Section 12.340. To the Supreme Court

2 For the salaries of Appeals Court Judges
 3 Personal Service
 4 From General Revenue Fund (0101) (Not to exceed 32.00 F.T.E.) \$5,083,142

Section 12.345. To the Supreme Court

2 For funding the Circuit Courts, provided that twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided that twenty-five percent (25%)
 5 flexibility is allowed between Sections 12.300 through 12.380,
 6 excluding Sections 12.325 and 12.375
 7 Personal Service. \$92,145,875
 8 Annual salary adjustment in accordance with Section 476.405,
 9 RSMo. 289,439
 10 Expense and Equipment. 4,639,087
 11 From General Revenue Fund (0101). 97,074,401

12 Personal Service. 4,035,686
 13 Expense and Equipment. 1,831,107
 14 From Judiciary - Federal Fund (0137) 5,866,793

15 Personal Service. 283,557
 16 Expense and Equipment. 128,039
 17 From Third Party Liability Collections Fund (0120). 411,596

18 Expense and Equipment
 19 From State Court Administration Revolving Fund (0831). 170,000

20 For the payment to counties for salaries of juvenile court personnel as
 21 provided by the formula in Sections 211.393 and 211.394, RSMo
 22 From General Revenue Fund (0101). 15,267,376
 23 From Juvenile Justice Preservation Fund (0739). 2,500,000

24 For making payments due from litigants in court proceedings under set-off
 25 against debts authority as provided in Section 488.020(3), RSMo,
 26 provided that twenty-five percent (25%) flexibility is allowed
 27 between Sections 12.300 through 12.380, excluding Sections
 28 12.305, 12.325, 12.335, 12.340, 12.350 and 12.375
 29 From Circuit Courts Escrow Fund (0718). 4,079,958
 30 Total (Not to exceed 2,596.70 F.T.E.) \$125,370,124

Section 12.350. To the Supreme Court

2 For the salaries of the Circuit Court Judges, Associate Circuit Court
 3 Judges, Senior Judges, Probate Commissioners, Deputy Probate
 4 Commissioners, Treatment Court Commissioners, and Family
 5 Court Commissioners

6 Personal Service
 7 From General Revenue Fund (0101) (Not to exceed 390.00 F.T.E.) \$54,987,669

Section 12.355. To the Supreme Court

2 For funding the court-appointed special advocacy program statewide
 3 office, provided that twenty-five percent (25%) flexibility is
 4 allowed between Sections 12.300 through 12.380, excluding
 5 Sections 12.325 and 12.375
 6 From General Revenue Fund (0101). \$500,000

7 For funding court-appointed special advocacy programs as provided in
 8 Section 476.777, RSMo
 9 From Missouri CASA Fund (0590) 100,000
 10 Total. \$600,000

Section 12.360. To the Supreme Court

2 For funding costs associated with creating the handbook and other
 3 programs as provided in Section 452.554, RSMo, provided that
 4 twenty-five percent (25%) flexibility is allowed between Sections
 5 12.300 through 12.380, excluding Sections 12.305, 12.325,
 6 12.335, 12.340, 12.350 and 12.375
 7 From Domestic Relations Resolution Fund (0852). \$300,000

Section 12.365. To the Commission on Retirement, Removal, and
 2 Discipline of Judges

3 For funding the expenses of the Commission, provided that twenty-five
 4 percent (25%) flexibility is allowed between personal service and
 5 expense and equipment, and further provided that twenty-five
 6 percent (25%) flexibility is allowed between Sections 12.300
 7 through 12.380, excluding Sections 12.325 and 12.375
 8 Personal Service. \$267,924
 9 Expense and Equipment. 43,137
 10 From General Revenue Fund (0101) (Not to exceed 2.75 F.T.E.). \$311,061

Section 12.370. To the Supreme Court

2 For funding the expenses of the members of the Appellate Judicial
 3 Commission and the several circuit judicial commissions in
 4 circuits having the non-partisan court plan, and for services
 5 rendered by clerks of the Supreme Court, courts of appeals, and
 6 clerks in circuits having the non-partisan court plan for giving
 7 notice of and conducting elections as ordered by the Supreme
 8 Court, provided that twenty-five percent (25%) flexibility is
 9 allowed between Sections 12.300 through 12.380, excluding
 10 Sections 12.325 and 12.375
 11 From General Revenue Fund (0101). \$7,741

Section 12.375. To the Supreme Court

2 Funds are to be transferred out of the State Treasury to the
 3 Treatment Court Resources Fund
 4 From General Revenue Fund (0101). \$11,990,937

Section 12.380. To the Supreme Court

2 For funding treatment courts
 3 Personal Service. \$322,771
 4 Expense and Equipment. 10,579,064

5 For funding treatment programs focused on medication assisted treatment
 6 for Missourians with substance use disorder related to alcohol and
 7 opioid addiction. The Treatment Courts Coordinating Commission
 8 shall enter into agreements with drug courts, DWI courts, veteran's
 9 courts, and other treatment courts of this state in order to fund
 10 medication assisted treatment programs. The Treatment Courts
 11 Coordinating Commission shall submit an annual report to both
 12 the Chairperson of the House Budget Committee and the
 13 Chairperson of the Senate Appropriations Committee that includes
 14 information concerning the contracts entered into and the impact
 15 of the medication assisted treatment programs on rate of
 16 recidivism

17 Expense and Equipment. 1,000,000
 18 From Treatment Court Resources Fund (0733) (Not to exceed 6.00 F.T.E.). \$11,901,835

Section 12.400. To the Office of the State Public Defender

2 For funding the State Public Defender System
 3 Personal Service and/or Expense and Equipment. \$48,708,135

4 For payment of expenses as provided by Chapter 600, RSMo, associated
 5 with the defense of violent crimes and/or the contracting of criminal
 6 representation with entities outside of the Missouri Public Defender
 7 System. 4,721,071
 8 From General Revenue Fund (0101). 53,429,206

9 For expenses authorized by the Public Defender Commission as provided
 10 by Section 600.090, RSMo
 11 Personal Service. 142,353
 12 Expense and Equipment. 2,606,256
 13 From Legal Defense and Defender Fund (0670). 2,748,609

14 For refunds set-off against debts as required by Section 143.786, RSMo
 15 From Debt Offset Escrow Fund (0753). 1,700,000

16	For all grants and contributions of funds from the federal government or	
17	from any other source which may be deposited in the State	
18	Treasury for the use of the Office of the State Public Defender	
19	From Office of State Public Defender - Federal Fund (0112).	<u>625,000</u>
20	Total (Not to exceed 672.13 F.T.E.)	\$58,502,815

Section 12.500. To the Senate

2	Salaries of Members.	\$1,226,610
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo.	15,266
5	Mileage of Members.	105,807
6	Members' Per Diem.	306,100
7	Senate Contingent Expenses.	11,513,675
8	Joint Contingent Expenses.	<u>225,000</u>
9	From General Revenue Fund (0101).	13,392,458
10	Senate Contingent Expenses	
11	From Senate Revolving Fund (0535).	<u>40,000</u>
12	Total (Not to exceed 223.54 F.T.E.)	\$13,432,458

Section 12.505. To the House of Representatives

2	Salaries of Members.	\$5,861,145
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo.	73,187
5	Mileage of Members.	510,047
6	Members' Per Diem.	1,500,000
7	Representatives' Expense Vouchers.	1,401,515
8	House Contingent Expenses.	<u>14,037,089</u>
9	From General Revenue Fund (0101).	23,382,983

10	House Contingent Expenses	
11	From House of Representatives Revolving Fund (0520).	45,000
12	For redistricting requirements	
13	From General Revenue Fund (0101).	<u>81,641</u>
14	Total (Not to exceed 438.38 F.T.E.)	\$23,509,624

Section 12.510. To the House of Representatives

2	For payment of organizational dues	
3	From General Revenue Fund (0101).	\$302,631

Section 12.515. To the Committee on Legislative Research

2	For payment of expenses of members, salaries and expenses of employees,
3	and other necessary operating expenses, provided that not more
4	than twenty-five percent (25%) flexibility is allowed between
5	personal service and expense and equipment

6	For the Legislative Research Administration.....	\$499,666
7	For the Oversight Division.	<u>1,299,704</u>
8	From General Revenue Fund (0101).	1,799,370
9	For an audit and/or program evaluation of the Regional Convention and	
10	Sports Complex authority	
11	From General Revenue Fund (0101).	<u>100,000</u>
12	Total (Not to exceed 26.00 F.T.E.)	\$1,899,370

Section 12.520. To the Committee on Legislative Research

2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From Statutory Revision Fund (0546) (Not to exceed 1.25 F.T.E.)	\$290,989

Section 12.525. To the Joint Committees of the General Assembly

2	For the Joint Committee on Administrative Rules.	\$146,034
3	For the Joint Committee on Public Employee Retirement.	178,013
4	For the Joint Committee on Education.	<u>79,610</u>
5	From General Revenue Fund (0101) (Not to exceed 6.00 F.T.E.)	\$403,657

PART 2

Section 12.600. To the Governor, Lieutenant Governor, Secretary of State,
 2 State Auditor, State Treasurer, Attorney General, Missouri Office
 3 of Prosecution Services, Supreme Court, Commission on
 4 Retirement, Removal, and Discipline of Judges, Office of the
 5 State Public Defender, Senate, House of Representatives,
 6 Committee on Legislative Research, and Joint Committees of the
 7 General Assembly

8 In reference to all sections in Part 1 of this act:
 9 No funds shall be expended for or from any federal grant in
 10 furtherance of administrative costs greater than five percent (5%)
 11 of said federal grant amount or in accordance with grant
 12 guidelines.

PART 3

Section 12.700. To the Lieutenant Governor, Attorney General, Missouri
 2 Office of Prosecution Services, Office of the State Public
 3 Defender, Senate, and House of Representatives

4

Appendix of One-time Appropriations

	Section	Line	Amount	F.T.E. Amount
5				
6	12.025	12	\$1,000,000	0
7	12.030	9	\$300,000	0
8	12.030	12	\$900,000	0
9	12.030	23	\$250,000	0
10	12.030	36	\$50,000	0
11	12.040	5	\$300,000	0
12	12.250	8	\$2,620,272	0
13	12.250	10	\$0	3.00
14	12.265	14	\$300,000	0
15	12.400	3	\$162,855	0
16	12.500	7	\$25,000	0
17	12.505	8	\$25,000	0

Elected Officials Totals

General Revenue Fund.	\$79,445,608
Federal Funds.	43,000,437
Other Funds.	79,344,016
Total.	\$201,790,061

Judiciary Totals

General Revenue Fund.	\$216,831,681
Federal Funds.	14,767,438
Other Funds.	15,024,320
Total.	\$246,623,439

Public Defender Totals

General Revenue Fund.	\$53,429,206
Federal Funds.	625,000
Other Funds.	2,748,609
Total.	\$56,802,815

General Assembly Totals

General Revenue Fund.	\$39,462,740
Other Funds.	<u>375,989</u>
Total.	<u>\$39,838,729</u>

SEN. DAN HEGEMAN

REP. CODY SMITH