

SECOND REGULAR SESSION
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3003
101ST GENERAL ASSEMBLY

3003S.05F

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions and programs thereof, and institutions of higher education, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

2 There is appropriated out of the State Treasury, to be expended only as provided in
3 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
4 department, division, agency, and program described herein for the item or items stated, and for
5 no other purpose whatsoever, chargeable to the fund designated, for the period beginning July
1, 2022, and ending June 30, 2023, as follows:

PART 1

Section 3.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarifications of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part. Part 3 of this act contains an
14 appendix of appropriations consisting of one-time new decision

15 items for the fiscal year beginning July 1, 2022 and ending June
 16 30, 2023. The amount(s) in the appendix will not be considered an
 17 addition to any ongoing core appropriation(s) in future fiscal
 18 periods beyond June 30, 2023. The amount(s) in the appendix
 19 may, however, be requested in any future fiscal period as a new
 20 decision item.

Section 3.005. To the Department of Higher Education and Workforce
 2 Development

3	For Higher Education Coordination and for grant and scholarship program	
4	administration, provided five percent (5%) flexibility is allowed	
5	between personal service and expense and equipment, and further	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 3.145	
8	Personal Service.....	\$2,521,723
9	Expense and Equipment.....	<u>762,314</u>
10	From General Revenue Fund (0101).....	3,284,037
11	Personal Service.....	43,611
12	Expense and Equipment.....	<u>16,850</u>
13	From Department of Higher Education Out-of-State Program Fund (0420).....	60,461
14	For workshops and conferences sponsored by the Department of Higher	
15	Education and Workforce Development, and for distribution of	
16	federal funds to higher education institutions, to be paid for on a	
17	cost-recovery basis and for returning unspent grant funds to the	
18	original grantor organization	
19	From Quality Improvement Revolving Fund (0537).....	<u>75,000</u>
20	Total (Not to exceed 47.03 F.T.E.).....	\$3,419,498

Section 3.010. To the Department of Higher Education and Workforce
 2 Development

3	For distributions of the Governor's Emergency Education Relief Funds to	
4	institutions of higher education under the Coronavirus Response	
5	and Relief Supplemental Appropriations Act	
6	From Department of Higher Education and Workforce Development	
7	Federal Emergency Relief Fund (2315).....	\$8,000,000

Section 3.015. To the Department of Higher Education and Workforce
 2 Development

3	For the MO Excels Workforce Initiative, provided three percent (3%)	
4	flexibility is allowed from this section to Section 3.145	
5	From Budget Stabilization Fund (0522).....	\$31,496,061

	Section 3.020. To the Department of Higher Education and Workforce	
2	Development	
3	For regulation of proprietary schools as provided in Section 173.600,	
4	RSMo	
5	Personal Service.....	\$245,995
6	Expense and Equipment.....	<u>92,619</u>
7	From Proprietary School Certification Fund (0729).	338,614
8	For the initial and ongoing costs to the department associated with the	
9	closure of proprietary schools, provided twenty-five percent	
10	(25%) flexibility is allowed between personal service and expense	
11	and equipment	
12	Personal Service.....	47,475
13	Expense and Equipment.....	<u>100,000</u>
14	From Proprietary School Bond Fund (0760).	<u>147,475</u>
15	Total (Not to exceed 5.00 F.T.E.).	\$486,089

	Section 3.025. To the Department of Higher Education and Workforce	
2	Development	
3	For indemnifying individuals as a result of improper actions on the part	
4	of proprietary schools as provided in Section 173.612, RSMo	
5	From Proprietary School Bond Fund (0760).	\$400,000

	Section 3.030. To the Department of Higher Education and Workforce	
2	Development	
3	For annual membership in the Midwestern Higher Education Compact	
4	From General Revenue Fund (0101).	\$115,000

	Section 3.035. To the Department of Higher Education and Workforce	
2	Development	
3	For receiving and expending donations and federal funds, provided that	
4	the General Assembly shall be notified of the source of any new	
5	funds and the purpose for which they shall be expended, in	
6	writing, prior to the expenditure of said funds and further provided	
7	that no funds shall be used to implement or support the Common	
8	Core Standards	
9	From Department of Higher Education and Workforce Development	
10	Fund (0116).	\$500,000

	Section 3.040. To the Department of Higher Education and Workforce	
2	Development	
3	For receiving and expending donations and funds other than federal funds,	
4	provided that the General Assembly shall be notified of the source	
5	of any new funds and the purpose for which they shall be	

6 expended, in writing, prior to the expenditure of said funds and
 7 further provided that no funds shall be used to implement or
 8 support the Common Core Standards
 9 From State Institutions Gift Trust Fund (0925)..... \$1,000,000

Section 3.045. To the Department of Higher Education and Workforce
 2 Development

3 Funds are to be transferred out of the State Treasury to the
 4 Academic Scholarship Fund, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.145
 6 From General Revenue Fund (0101). \$22,076,666
 7 From Lottery Proceeds Fund (0291). 3,500,000
 8 From State Institutions Gift Trust Fund (0925). 2,000,000
 9 Total. \$27,576,666

Section 3.050. To the Department of Higher Education and Workforce
 2 Development

3 For the Higher Education Academic Scholarship Program pursuant to
 4 Chapter 173, RSMo
 5 From Academic Scholarship Fund (0840)..... \$29,076,666

Section 3.055. To the Department of Higher Education and Workforce
 2 Development

3 Funds are to be transferred out of the State Treasury to the Access
 4 Missouri Financial Assistance Fund, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.145
 6 From General Revenue Fund (0101). \$56,954,385
 7 From Lottery Proceeds Fund (0291). 16,416,667
 8 From State Institutions Gift Trust Fund (0925). 2,000,000
 9 From Missouri Student Grant Program Gift Fund (0272). 50,000
 10 Total. \$75,421,052

Section 3.060. To the Department of Higher Education and Workforce
 2 Development

3 For the Access Missouri Financial Assistance Program pursuant to
 4 Chapter 173, RSMo
 5 From Access Missouri Financial Assistance Fund (0791)..... \$83,960,000

Section 3.065. To the Department of Higher Education and Workforce
 2 Development

3 Funds are to be transferred out of the State Treasury to the A+
 4 Schools Fund, provided three percent (3%) flexibility is allowed
 5 from this section to Section 3.145
 6 From General Revenue Fund (0101). \$25,653,878
 7 From Lottery Proceeds Fund (0291). 32,659,448

8	From State Institutions Gift Trust Fund (0925).....	<u>2,000,000</u>
9	Total.....	\$60,313,326

Section 3.070. To the Department of Higher Education and Workforce
 2 Development

3 For the A+ Schools Program, provided that any institution with enrolled
 4 students receiving such funds shall provide sufficient data to the
 5 Department of Higher Education and Workforce Development
 6 necessary for the department to submit year-end information which
 7 shall be delivered to the General Assembly by the department
 8 detailing data about the distribution and utilization of such funds
 9 to students, including the number of students who receive a zero
 10 award due to federal and other state aid

11	From A+ Schools Fund (0955).	\$61,900,000
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Section 3.075. To the Department of Higher Education and Workforce
 2 Development

3 Funds are to be transferred out of the State Treasury to the
 4 Fast-Track Workforce Incentive Grant Fund, provided three
 5 percent (3%) flexibility is allowed from this section to Section
 6 3.145

7	From General Revenue Fund (0101).	\$3,700,000
8	From Lottery Proceeds Fund (0291).	<u>1,000,000</u>
9	Total.....	\$4,700,000

Section 3.080. To the Department of Higher Education and Workforce
 2 Development

3 For the Fast-Track Workforce Incentive Grant Program, provided that any
 4 Fast-Track Workforce Incentive Grant toward a scholarship at a
 5 private four-year institution is limited to not more than the in-state
 6 tuition and fees for the University of Missouri-Columbia, and
 7 further provided that any Fast-Track Workforce Incentive Grant
 8 toward a scholarship at a private two-year institution is limited to
 9 not more than the in-state tuition, fees, and charges at a most
 10 comparable program at any Missouri two-year public community
 11 college or the State Technical College of Missouri

12	From Fast-Track Workforce Incentive Grant Fund (0488).	\$5,200,000
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Section 3.083. To the Department of Higher Education and Workforce
 2 Development

3 For the purpose of establishing a nursing stimulation laboratory facility to
 4 enhance and expand nursing education and development
 5 opportunities through an online statewide nursing education
 6 program

7	From General Revenue Fund (0101).	\$2,000,000
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Section 3.085. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the Dual
 4 Credit Scholarship Fund
 5 From General Revenue Fund (0101). \$7,000,000

Section 3.090. To the Department of Higher Education and Workforce
 2 Development
 3 For providing reimbursements to eligible underserved students pursuant
 4 to Section 173.2505 and for providing reimbursement of dual
 5 enrollment or outstanding dual credit costs of eligible students
 6 participating in coursework pursuant to Section 173.2505
 7 From Dual Credit Scholarship Fund (0541). \$7,000,000

Section 3.095. To the Department of Higher Education and Workforce
 2 Development
 3 For Advanced Placement grants for Access Missouri Financial
 4 Assistance Program and A+ Schools Program recipients
 5 From AP Incentive Grant Fund (0983). \$100,000

Section 3.100. To the Department of Higher Education and Workforce
 2 Development
 3 For the Public Service Officer or Employee Survivor Grant Program
 4 pursuant to Section 173.260, RSMo, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.145
 6 From General Revenue Fund (0101). \$160,500

Section 3.105. To the Department of Higher Education and Workforce
 2 Development
 3 For the Veterans' Survivors Grant Program pursuant to Section 173.234,
 4 RSMo, provided three percent (3%) flexibility is allowed from
 5 this section to Section 3.145
 6 From General Revenue Fund (0101). \$325,000

Section 3.110. To the Department of Higher Education and Workforce
 2 Development
 3 For the Kids' Chance Scholarship Program pursuant to Chapter 173,
 4 RSMo
 5 From Kids' Chance Scholarship Fund (0878). \$15,000

Section 3.115. To the Department of Higher Education and Workforce
 2 Development
 3 For the Minority and Underrepresented Environmental Literacy Program
 4 pursuant to Section 640.240, RSMo, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.145
 6 From General Revenue Fund (0101). \$36,964

Section 3.120. To the Department of Higher Education and Workforce
 2 Development
 3 For the Missouri Guaranteed Student Loan Program, provided ten percent
 4 (10%) flexibility is allowed between personal service and expense
 5 and equipment
 6 Personal Service \$684,646
 7 Expense and Equipment.. . . . 2,480,564
 8 Default prevention activities. 640,000
 9 Payment of fees for collection of defaulted loans. 8,000,000
 10 Payment of penalties to the federal government associated with late
 11 deposit of default collections. 500,000
 12 From Guaranty Agency Operating Fund (0880)
 13 (Not to exceed 15.80 F.T.E.). \$12,305,210

Section 3.125. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the
 4 Guaranty Agency Operating Fund
 5 From Federal Student Loan Reserve Fund (0881). \$15,000,000

Section 3.130. To the Department of Higher Education and Workforce
 2 Development
 3 For purchase of defaulted loans, payment of default aversion fees,
 4 reimbursement to the federal government, and investment of funds
 5 in the Federal Student Loan Reserve Fund
 6 From Federal Student Loan Reserve Fund (0881). \$120,000,000

Section 3.135. To the Department of Higher Education and Workforce
 2 Development
 3 For the transfer of refunds set off against debt as required by Section
 4 143.786, RSMo
 5 From Debt Offset Escrow Fund (0753). \$500,000

Section 3.140. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the
 4 Federal Student Loan Reserve Fund
 5 From Guaranty Agency Operating Fund (0880). \$1,000,000

Section 3.145. To the Department of Higher Education and Workforce

2 Development
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Section 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (0101). \$1

Section 3.150. To the Department of Higher Education and Workforce

2 Development
 3 For the Division of Workforce Development
 4 For general administration of Workforce Development activities, provided
 5 ten percent (10%) flexibility is allowed between personal service
 6 and expense and equipment
 7 Personal Service. \$174,263
 8 Expense and Equipment. 31,329
 9 From General Revenue Fund (0101). 205,592

10 Personal Service. 18,899,858
 11 Expense and Equipment. 3,258,899
 12 From Job Development and Training Fund (0155). 22,158,757

13 For the Show-Me Heroes Program
 14 From Show-Me Heroes Fund (0995). 500,000

15 For funding for persons with autism through a contract with a Southeast
 16 Missouri organization concentrating on the maximization of
 17 giftedness, workforce transition skills, independent living skills,
 18 and employment support services, provided three percent (3%)
 19 flexibility is allowed from this section to Section 3.145
 20 From General Revenue Fund (0101). 220,000
 21 Total (Not to exceed 343.92 F.T.E.). \$23,084,349

Section 3.155. To the Department of Higher Education and Workforce

2 Development
 3 For the Certified Work Ready Community Program, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 3.145
 6 From General Revenue Fund (0101). \$100,000
 7 From Department of Higher Education and Workforce Development Federal
 8 Emergency Relief Fund (2315). 500,000

- 9 For a statewide, competitively-bid virtual education program to provide
10 high school students with career-focused virtual education
11 pathways and industry recognized credentials for in-demand
12 industry sectors
13 From General Revenue Fund (0101). 1,459,000

- 14 To Missouri State University for the purpose of partnering with a
15 comprehensive math supplement program for grades six math
16 through Algebra II as well as SAT/ACT preparation
17 From General Revenue Fund (0101). 4,000,000

- 18 For an organization located in a city with more than four hundred
19 thousand inhabitants and located in more than one county to
20 provide education curriculum, training, access to capital, and
21 mentoring
22 From General Revenue Fund (0101). 200,000

- 23 For an organization located in a city not within a county that provides
24 cost-free education, training and apprenticeships for computer
25 programming
26 From General Revenue Fund (0101). 1,000,000

- 27 For an organization providing services in a city not within a county, that
28 facilitates supplemental education programs, job development and
29 training, and community service programs for under-resourced
30 individuals
31 From General Revenue Fund (0101). 600,000

- 32 For a Pre-Apprenticeship program within any city not within a county to
33 assist minorities and women in the preparation for entry into
34 construction contractor sponsored apprenticeship programs by
35 providing curriculum that teaches core competencies the student
36 will need before applying for a construction position
37 From Job Development and Training Fund (0155). 300,000

- 38 For a historic local national organization, located within a city with more
39 than four hundred thousand inhabitants and located in more than
40 one county, which enables disadvantaged persons to obtain
41 self-sufficiency through job training and entrepreneurship
42 From Job Development and Training Fund (0155). 100,000

- 43 For a Workforce Pre-Apprenticeship training in a city with more than four
- 44 hundred thousand inhabitants and located in more than one county
- 45 to assist minorities and women in the preparation for entry into
- 46 construction contractor sponsored apprenticeship programs by
- 47 providing curriculum that teaches core competencies the student
- 48 will need before applying for a construction position
- 49 From Job Development and Training Fund (0155). 600,000

- 50 For the purpose of funding a Pre-Apprenticeship program within any city
- 51 not within a county to assist minorities and women in their
- 52 preparation for entry into construction contractor sponsored
- 53 apprenticeship programs by providing curriculum that teaches core
- 54 competencies the student will need before applying for a
- 55 construction position
- 56 From Budget Stabilization Fund (0522). 1,000,000

- 57 For a Geospatial training program accredited by the United States
- 58 Geospatial Intelligence Foundation (USGIF) in Geospatial
- 59 Intelligence at the high school level and meets the criteria for the
- 60 Missouri Department of Elementary and Secondary Education
- 61 industry recognized credential in Geospatial Intelligence at the
- 62 high school level as outlined by USGIF and located in a city not
- 63 within a county
- 64 From Budget Stabilization Fund (0522). 5,000,000

- 65 For a comprehensive counseling and solution generation service that
- 66 focuses on a multi-year journey for high school students from
- 67 initial training to full-time employment with pre-identified entry
- 68 level jobs that drive the program’s training while earning a four-
- 69 year degree. This service is designed to assist with environmental
- 70 hurdles and with students receiving accredited course credit from
- 71 universities in the state of Missouri. Includes a multi-year, wrap
- 72 around support infrastructure for each student what extends from
- 73 the student’s acceptance into the program through full time
- 74 employment and continues until the student completes a four-year
- 75 degree, if so requested by the program participant
- 76 From Budget Stabilization Fund (0522). 2,100,000

- 77 For job training and related activities
- 78 From Department of Higher Education and Workforce Development Federal
- 79 Stimulus Fund (2310). 630,000
- 80 From Department of Higher Education and Workforce Development Federal
- 81 Emergency Relief Fund (2315). 85,500
- 82 From Job Development and Training Fund (0155). 66,750,000
- 83 From Special Employment Security Fund (0949). 1,000,000

84	For a nonprofit organization located in a city not within a county that	
85	provides youth and their family with mentorship as well as virtual	
86	or in-person educational opportunities relating to college	
87	preparedness, workforce development, and character preparation	
88	to foster academic success	
89	From General Revenue Fund (0101).	41,835
90	For administration of programs authorized and funded by the United	
91	States Department of Labor, such as Trade Adjustment Assistance	
92	(TAA), and provided that all funds shall be expended from discrete	
93	accounts and that no monies shall be expended for funding	
94	administration of these programs by the Division of Workforce	
95	Development	
96	From Job Development and Training Fund (0155).	8,000,000
97	For an organization that provides cost-free digital skills training, reentry	
98	services, and provides workforce development and employment	
99	services in western Missouri located in the following counties: a	
100	county with more than seven hundred thousand but fewer than	
101	eight hundred thousand inhabitants, a county with more than two	
102	hundred thirty thousand but fewer than two hundred sixty thousand	
103	inhabitants, and a county with more than eighty thousand but fewer	
104	than one hundred thousand inhabitants and with a county seat with	
105	more than seventy thousand but fewer than eighty thousand	
106	inhabitants	
107	From Budget Stabilization Fund (0522).	1,000,000
108	For a 501(c)(3) located in a city not within a county that provides	
109	education and job skills development for strengthening students’	
110	economic understanding of capitalism and ability to participate and	
111	succeed in a capitalist economy	
112	From General Revenue Fund (0101).	<u>112,500</u>
113	Total.	\$94,578,835

Section 3.160. To the Missouri University of Science and Technology

2 For phased expansion of Project Lead the Way in ten (10) southern
3 Missouri counties, provided this funding serves as state match for
4 federal funding, and provides pilot support for Project Lead the
5 Way in a city with more than one thousand nine hundred but fewer
6 than two thousand one hundred fifty inhabitants and that is the
7 county seat of a county with more than twenty-two thousand but
8 fewer than twenty-five thousand inhabitants and a county with
9 more than thirty-five thousand but fewer than forty thousand

10 inhabitants and with a county seat with more than five thousand
 11 but fewer than eight thousand inhabitants in affiliation with
 12 Missouri University of Science and Technology
 13 From General Revenue Fund (0101). \$250,000

Section 3.163. To the Department of Higher Education and Workforce
 2 Development
 3 For distribution to institutions of higher education and State Technical
 4 College for reimbursement of employer contributions to the
 5 Missouri State Employees' Retirement System (MOSERS) for
 6 only that portion of any employer contributions that correspond to
 7 the difference between the actual contribution rate and 23.51% for
 8 the fiscal year beginning July 1, 2022
 9 From General Revenue Fund (0101). \$11,000,000

Section 3.200. To the Department of Higher Education and Workforce
 2 Development
 3 For distribution to community colleges as provided in Section 163.191,
 4 RSMo, provided three percent (3%) flexibility is allowed from
 5 this section to Section 3.145
 6 From General Revenue Fund (0101). \$146,932,598
 7 From Lottery Proceeds Fund (0291). 10,489,991

8 For distribution to community colleges for the purpose of equity
 9 adjustments
 10 From General Revenue Fund (0101). 10,044,016

11 For maintenance and repair at community colleges, local matching
 12 funds must be provided on a 50/50 state/local match rate in
 13 order to be eligible for state funds
 14 From General Revenue Fund (0101). 4,396,718

15 For the payment of refunds set off against debt as required by Section
 16 143.786, RSMo
 17 From Debt Offset Escrow Fund (0753). 3,000,000
 18 Total. \$174,863,323

Section 3.205. To the State Technical College of Missouri, provided
 2 three percent (3%) flexibility is allowed from this section to
 3 Section 3.145
 4 All Expenditures
 5 From General Revenue Fund (0101). \$7,927,794
 6 From Lottery Proceeds Fund (0291). 536,217

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>30,000</u>
10	Total.....	\$8,494,011

Section 3.210. To the University of Central Missouri, provided three percent (3%) flexibility is allowed from this section to Section 3.145

4	All Expenditures	
5	From General Revenue Fund (0101).....	\$54,435,104
6	From Lottery Proceeds Fund (0291).....	6,050,959

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>225,000</u>
10	Total.....	\$60,711,063

Section 3.215. To Southeast Missouri State University, provided three percent (3%) flexibility is allowed from this section to Section 3.145

4	All Expenditures	
5	From General Revenue Fund (0101).....	\$45,210,410
6	From Lottery Proceeds Fund (0291).....	4,935,757

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>225,000</u>
10	Total.....	\$50,371,167

Section 3.220. To Missouri State University, provided three percent (3%) flexibility is allowed from this section to Section 3.145

3	All Expenditures	
4	From General Revenue Fund (0101).....	\$93,072,851
5	From Lottery Proceeds Fund (0291).....	9,670,119

6	For the payment of refunds set off against debt as required by Section	
7	143.786, RSMo	
8	From Debt Offset Escrow Fund (0753).....	<u>500,000</u>
9	Total.....	\$103,242,970

Section 3.225. To Lincoln University, provided three percent (3%) flexibility is allowed from this section to Section 3.145

3	All Expenditures	
4	From General Revenue Fund (0101).....	\$17,408,467

5	From Lottery Proceeds Fund (0291).	1,814,072
6	For the purpose of funding the federal match requirement in the areas of	
7	agriculture extension and/or research	
8	From General Revenue Fund (0101).	9,761,158
9	For the payment of refunds set off against debt as required by Section	
10	143.786, RSMo	
11	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
12	Total.	\$29,183,697

Section 3.230. To Truman State University, provided three percent
 2 (3%) flexibility is allowed from this section to Section 3.145
 3 All Expenditures

4	From General Revenue Fund (0101).	\$40,958,484
5	From Lottery Proceeds Fund (0291).	4,576,165
6	For the payment of refunds set off against debt as required by Section	
7	143.786, RSMo	
8	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
9	Total.	\$45,734,649

Section 3.235. To Northwest Missouri State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.145
 4 All Expenditures

5	From General Revenue Fund (0101).	\$30,743,623
6	From Lottery Proceeds Fund (0291).	3,342,740
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>250,000</u>
10	Total.	\$34,336,363

Section 3.240. To Missouri Southern State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.145
 4 All Expenditures

5	From General Revenue Fund (0101).	\$25,942,588
6	From Lottery Proceeds Fund (0291).	2,431,511
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
10	Total.	\$28,574,099

Section 3.245. To Missouri Western State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.145
 4 All Expenditures
 5 From General Revenue Fund (0101). \$21,921,332
 6 From Lottery Proceeds Fund (0291). 2,394,327

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund (0753). 325,000
 10 Total. \$24,640,659

Section 3.250. To Harris-Stowe State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.145
 4 All Expenditures
 5 From General Revenue Fund (0101). \$10,285,158
 6 From Lottery Proceeds Fund (0291). 1,148,979

7 For the design and implementation of the Urban Policing Program to
 8 provide students real world law enforcement practice and
 9 de-escalation and anti-bias training for officers throughout
 10 Missouri
 11 From General Revenue Fund (0101). 500,000

12 For a program to provide training and education on entrepreneurship and
 13 entrepreneurial skills
 14 From Economic Development Advancement Fund (0783). 500,000

15 For the payment of refunds set off against debt as required by Section
 16 143.786, RSMo
 17 From Debt Offset Escrow Fund (0753). 200,000
 18 Total. \$12,634,137

Section 3.255. To the University of Missouri
 2 For operation of its various campuses and programs
 3 All Expenditures
 4 From General Revenue Fund (0101). \$216,114,049
 5 From Lottery Proceeds Fund (0291). 46,842,748

6 For the purpose of funding the federal match requirement and the
 7 statewide operations in the areas of the Agricultural Extension
 8 Service
 9 From General Revenue Fund (0101). 27,500,000

10	For the purpose of delivering first professional doctorate degrees in	
11	Medicine, Veterinary Medicine, Dentistry, Pharmacy and	
12	Optometry	
13	From General Revenue Fund (0101).	94,700,000
14	For research and development operations of the State's only public	
15	research university	
16	From General Revenue Fund (0101).	74,800,000
17	For the Greenley Research Center for research related to the "Water	
18	Works for Agriculture in Missouri" initiative	
19	From General Revenue Fund (0101).	275,000
20	For the Fisher Delta Research Center	
21	From General Revenue Fund (0101).	1,000,000
22	For the University of Missouri School of Law Veterans Clinic	
23	From General Revenue Fund (0101).	325,000
24	For the University of Missouri School of Law Family Violence and	
25	Criminal Prosecution Clinic	
26	From General Revenue Fund (0101).	400,000
27	For the Fisher Delta Research Center for the Rice Breeders Association	
28	From General Revenue Fund (0101).	120,000
29	For the Graves-Chapple Extension and Education Center	
30	From General Revenue Fund (0101).	400,000
31	For the payment of refunds set off against debt as required by Section	
32	143.786, RSMo	
33	From Debt Offset Escrow Fund (0753).	<u>1,400,000</u>
34	Total.	\$463,876,797

Section 3.260. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri - St.	
4	Louis	
5	From General Revenue Fund (0101).	\$550,000
6	For matching funds for a federal grant for a center located at the	
7	University of Missouri - St. Louis to assist startups in developing	
8	defense medicine technologies to meet the needs of U.S. military	

9	and security forces	
10	From General Revenue Fund (0101).....	600,000
11	For matching funds for a federal grant for a center located at the	
12	University of Missouri - St. Louis to promote prevention, cure, and	
13	recovery from outbreaks of infectious disease and other	
14	health-related crises	
15	From General Revenue Fund (0101).....	<u>250,000</u>
16	Total.....	\$1,400,000

Section 3.265. To the University of Missouri

2	For the Missouri Telehealth Network, provided three percent (3%)	
3	flexibility is allowed from this section to Section 3.145	
4	All Expenditures	
5	From General Revenue Fund (0101).....	\$437,640
6	For the purpose of creating and implementing up to eight (8) Extension	
7	for Community Healthcare Outcomes Programs. Four (4) of the	
8	programs shall focus on Hepatitis, Diabetes, Chronic Pain	
9	Management, and Childhood Asthma	
10	From General Revenue Fund (0101).....	<u>1,500,000</u>
11	Total.....	\$1,937,640

Section 3.270. To the University of Missouri

2	For a program of research into spinal cord injuries	
3	All Expenditures	
4	From Spinal Cord Injury Fund (0578).....	\$1,500,000

Section 3.275. To the University of Missouri

2	For the treatment of renal disease in a statewide program, provided	
3	three percent (3%) flexibility is allowed from this section to	
4	Section 3.145	
5	All Expenditures	
6	From General Revenue Fund (0101).....	\$1,750,000

Section 3.280. To the University of Missouri

2	For the State Historical Society, provided three percent (3%) flexibility	
3	is allowed from this section to Section 3.145	
4	All Expenditures	
5	From General Revenue Fund (0101).....	\$3,901,128

Section 3.285. To the Board of Curators of the University of Missouri

2	For use by the University of Missouri pursuant to Sections 172.610	
3	through 172.720, RSMo	
4	From State Seminary Moneys Fund (0623).....	\$275,000

PART 2

Section 3.300. To the Department of Higher Education and Workforce
 2 Development and public institutions of higher education
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended at public institutions of higher
 5 education that offer a tuition rate to any student with an unlawful
 6 immigration status in the United States that is less than the tuition
 7 rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce
 2 Development and public institutions of higher education
 3 In reference to all sections in Part 1 of this act:
 4 No scholarship funds shall be expended on behalf of students with
 5 an unlawful immigration status in the United States.

Section 3.310. To the Department of Higher Education and Workforce
 2 Development and public institutions of higher education
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)
 6 of said federal grant amount or in accordance with grant
 7 guidelines.

PART 3

Section 3.400. To the Department of Higher Education and Workforce
 2 Development

3 **Appendix of One-time Appropriations**

4	Section	Line	Amount	F.T.E. Amount
5	3.005	9	\$169,363	0
6	3.010	7	\$8,000,000	0
7	3.015	5	\$31,496,061	0
8	3.020	6	\$100	0
9	3.120	7	\$49	0
10	3.150	8	\$13,030	0

11	3.150	11	\$1,500	0
12	3.155	31	\$600,000	0
13	3.155	79	\$630,000	0
14	3.155	107	\$1,000,000	0
15	3.163	9	\$11,000,000	0
16	3.200	6	\$10,000,000	0
17	3.255	9	\$5,000,000	0
18	3.255	26	\$400,000	0
19	3.255	30	\$400,000	0
20	3.280	5	\$120,000	0

Bill Totals

General Revenue Fund.....	\$1,084,658,476
Federal Funds.....	148,720,318
Other Funds.	<u>291,486,460</u>
Total.....	\$1,524,865,254

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