

SECOND REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3003

101ST GENERAL ASSEMBLY

3003H.06S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions and programs thereof, and institutions of higher education, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and for
4 no other purpose whatsoever, chargeable to the fund designated, for the period beginning July
5 1, 2022, and ending June 30, 2023, as follows:

PART 1

Section 3.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarifications of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part. Part 3 of this act contains an

14 appendix of appropriations consisting of one-time new decision
 15 items for the fiscal year beginning July 1, 2022 and ending June
 16 30, 2023. The amount(s) in the appendix will not be considered an
 17 addition to any ongoing core appropriation(s) in future fiscal
 18 periods beyond June 30, 2023. The amount(s) in the appendix
 19 may, however, be requested in any future fiscal period as a new
 20 decision item.

Section 3.005. To the Department of Higher Education and Workforce
 2 Development

3	For Higher Education Coordination and for grant and scholarship program	
4	administration, provided five percent (5%) flexibility is allowed	
5	between personal service and expense and equipment, and further	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 3.145	
8	Personal Service	\$2,521,723
9	Expense and Equipment	<u>762,314</u>
10	From General Revenue Fund (0101)	3,284,037
11	Personal Service	43,611
12	Expense and Equipment	<u>16,850</u>
13	From Department of Higher Education Out-of-State Program Fund (0420)	60,461
14	For workshops and conferences sponsored by the Department of Higher	
15	Education and Workforce Development, and for distribution of	
16	federal funds to higher education institutions, to be paid for on a	
17	cost-recovery basis and for returning unspent grant funds to the	
18	original grantor organization	
19	From Quality Improvement Revolving Fund (0537)	<u>75,000</u>
20	Total (Not to exceed 47.03 F.T.E.)	\$3,419,498

Section 3.010. To the Department of Higher Education and Workforce
 2 Development

3	For distributions of the Governor's Emergency Education Relief Funds to	
4	institutions of higher education under the Coronavirus Response	
5	and Relief Supplemental Appropriations Act	
6	From Department of Higher Education and Workforce Development	
7	Federal Emergency Relief Fund (2315)	\$8,000,000
8	For commissioning a study which provides recommendations to the	
9	Governor and General Assembly on public higher education	
10	performance funding models, considering state fiscal climate and	
11	institutional mission, to be completed by December 15, 2022; and	
12	for commissioning a study that makes recommendations to the	
13	Governor and General Assembly regarding higher education	

14	efficiency and possible reforms, considering current institutional	
15	missions and state fiscal resources, to be completed by July 1,	
16	2023	
17	From Department of Higher Education and Workforce Development	
18	Federal Emergency Relief Fund (2315)	<u>450,000</u>
19	Total	\$8,450,000

Section 3.015. To the Department of Higher Education and Workforce
Development

2	For the MO Excels Workforce Initiative, provided three percent (3%)	
3	flexibility is allowed from this section to Section 3.145	
4	From Budget Stabilization Fund (0522)	\$31,496,061

Section 3.020. To the Department of Higher Education and Workforce
Development

2	For regulation of proprietary schools as provided in Section 173.600,	
3	RSMo	
4	Personal Service	\$245,995
5	Expense and Equipment	<u>92,619</u>
6	From Proprietary School Certification Fund (0729)	338,614

8	For the initial and ongoing costs to the department associated with the	
9	closure of proprietary schools, provided twenty-five percent	
10	(25%) flexibility is allowed between personal service and expense	
11	and equipment	
12	Personal Service	47,475
13	Expense and Equipment	<u>100,000</u>
14	From Proprietary School Bond Fund (0760)	<u>147,475</u>
15	Total (Not to exceed 5.00 F.T.E.)	\$486,089

Section 3.025. To the Department of Higher Education and Workforce
Development

2	For indemnifying individuals as a result of improper actions on the part	
3	of proprietary schools as provided in Section 173.612, RSMo	
4	From Proprietary School Bond Fund (0760)	\$400,000

Section 3.030. To the Department of Higher Education and Workforce
Development

2	For annual membership in the Midwestern Higher Education Compact	
3	From General Revenue Fund (0101)	\$115,000

Section 3.035. To the Department of Higher Education and Workforce
Development

2	For receiving and expending donations and federal funds, provided that	
3	the General Assembly shall be notified of the source of any new	

5 funds and the purpose for which they shall be expended, in
 6 writing, prior to the expenditure of said funds and further provided
 7 that no funds shall be used to implement or support the Common
 8 Core Standards
 9 From Department of Higher Education and Workforce Development
 10 Fund (0116) \$500,000

Section 3.040. To the Department of Higher Education and Workforce
 2 Development

3 For receiving and expending donations and funds other than federal funds,
 4 provided that the General Assembly shall be notified of the source
 5 of any new funds and the purpose for which they shall be
 6 expended, in writing, prior to the expenditure of said funds and
 7 further provided that no funds shall be used to implement or
 8 support the Common Core Standards
 9 From State Institutions Gift Trust Fund (0925) \$1,000,000

Section 3.045. To the Department of Higher Education and Workforce
 2 Development

3 Funds are to be transferred out of the State Treasury to the
 4 Academic Scholarship Fund, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.145
 6 From General Revenue Fund (0101) \$22,076,666
 7 From Lottery Proceeds Fund (0291) 3,500,000
 8 From State Institutions Gift Trust Fund (0925) 2,000,000
 9 Total \$27,576,666

Section 3.050. To the Department of Higher Education and Workforce
 2 Development

3 For the Higher Education Academic Scholarship Program pursuant to
 4 Chapter 173, RSMo
 5 From Academic Scholarship Fund (0840) \$29,076,666

Section 3.055. To the Department of Higher Education and Workforce
 2 Development

3 Funds are to be transferred out of the State Treasury to the Access
 4 Missouri Financial Assistance Fund, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.145
 6 From General Revenue Fund (0101) \$56,954,385
 7 From Lottery Proceeds Fund (0291) 16,416,667
 8 From State Institutions Gift Trust Fund (0925) 2,000,000
 9 From Missouri Student Grant Program Gift Fund (0272) 50,000
 10 Total \$75,421,052

Section 3.060. To the Department of Higher Education and Workforce
 2 Development
 3 For the Access Missouri Financial Assistance Program pursuant to
 4 Chapter 173, RSMo
 5 From Access Missouri Financial Assistance Fund (0791) \$83,960,000

Section 3.065. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the A+
 4 Schools Fund, provided three percent (3%) flexibility is allowed
 5 from this section to Section 3.145
 6 From General Revenue Fund (0101) \$25,653,878
 7 From Lottery Proceeds Fund (0291) 32,659,448
 8 From State Institutions Gift Trust Fund (0925) 2,000,000
 9 Total \$60,313,326

Section 3.070. To the Department of Higher Education and Workforce
 2 Development
 3 For the A+ Schools Program, provided that any institution with enrolled
 4 students receiving such funds shall provide sufficient data to the
 5 Department of Higher Education and Workforce Development
 6 necessary for the department to submit year-end information which
 7 shall be delivered to the General Assembly by the department
 8 detailing data about the distribution and utilization of such funds
 9 to students, including the number of students who receive a zero
 10 award due to federal and other state aid
 11 From A+ Schools Fund (0955) \$61,900,000

Section 3.075. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the
 4 Fast-Track Workforce Incentive Grant Fund, provided three
 5 percent (3%) flexibility is allowed from this section to Section
 6 3.145
 7 From General Revenue Fund (0101) \$3,700,000
 8 From Lottery Proceeds Fund (0291) 1,000,000
 9 Total \$4,700,000

Section 3.080. To the Department of Higher Education and Workforce
 2 Development
 3 For the Fast-Track Workforce Incentive Grant Program, provided that any
 4 Fast-Track Workforce Incentive Grant toward a scholarship at a
 5 private four-year institution is limited to not more than the in-state
 6 tuition and fees for the University of Missouri-Columbia, and
 7 further provided that any Fast-Track Workforce Incentive Grant

8 toward a scholarship at a private two-year institution is limited to
 9 not more than the in-state tuition, fees, and charges at a most
 10 comparable program at any Missouri two-year public community
 11 college or the State Technical College of Missouri
 12 From Fast-Track Workforce Incentive Grant Fund (0488) \$5,200,000

Section 3.083. To the Department of Higher Education and Workforce
 2 Development

3 For the purpose of establishing a nursing simulation laboratory facility to
 4 enhance and expand nursing education and development
 5 opportunities through an online statewide nursing education
 6 program
 7 From Budget Stabilization Fund (0522) \$2,000,000

Section 3.085. To the Department of Higher Education and Workforce
 2 Development

3 Funds are to be transferred out of the State Treasury to the Dual
 4 Credit Scholarship Fund
 5 From General Revenue Fund (0101) \$7,000,000

Section 3.090. To the Department of Higher Education and Workforce
 2 Development

3 For providing reimbursements to eligible underserved students pursuant
 4 to Section 173.2505 and for providing reimbursement of dual
 5 enrollment or outstanding dual credit costs of eligible students
 6 participating in coursework pursuant to Section 173.2505
 7 From Dual Credit Scholarship Fund (0541) \$7,000,000

Section 3.095. To the Department of Higher Education and Workforce
 2 Development

3 For Advanced Placement grants for Access Missouri Financial
 4 Assistance Program and A+ Schools Program recipients
 5 From AP Incentive Grant Fund (0983) \$100,000

Section 3.100. To the Department of Higher Education and Workforce
 2 Development

3 For the Public Service Officer or Employee Survivor Grant Program
 4 pursuant to Section 173.260, RSMo, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.145
 6 From General Revenue Fund (0101) \$160,500

Section 3.105. To the Department of Higher Education and Workforce
 2 Development

3 For the Veterans' Survivors Grant Program pursuant to Section 173.234,
 4 RSMo, provided three percent (3%) flexibility is allowed from

5 this section to Section 3.145
 6 From General Revenue Fund (0101) \$325,000

Section 3.110. To the Department of Higher Education and Workforce
 2 Development

3 For the Kids' Chance Scholarship Program pursuant to Chapter 173,
 4 RSMo
 5 From Kids' Chance Scholarship Fund (0878) \$15,000

Section 3.115. To the Department of Higher Education and Workforce
 2 Development

3 For the Minority and Underrepresented Environmental Literacy Program
 4 pursuant to Section 640.240, RSMo, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.145
 6 From General Revenue Fund (0101) \$36,964

Section 3.120. To the Department of Higher Education and Workforce
 2 Development

3 For the Missouri Guaranteed Student Loan Program, provided ten percent
 4 (10%) flexibility is allowed between personal service and expense
 5 and equipment
 6 Personal Service \$684,646
 7 Expense and Equipment 2,480,564
 8 Default prevention activities 640,000
 9 Payment of fees for collection of defaulted loans 8,000,000
 10 Payment of penalties to the federal government associated with late
 11 deposit of default collections 500,000
 12 From Guaranty Agency Operating Fund (0880)
 13 (Not to exceed 15.80 F.T.E.) \$12,305,210

Section 3.125. To the Department of Higher Education and Workforce
 2 Development

3 Funds are to be transferred out of the State Treasury to the
 4 Guaranty Agency Operating Fund
 5 From Federal Student Loan Reserve Fund (0881) \$15,000,000

Section 3.130. To the Department of Higher Education and Workforce
 2 Development

3 For purchase of defaulted loans, payment of default aversion fees,
 4 reimbursement to the federal government, and investment of funds
 5 in the Federal Student Loan Reserve Fund
 6 From Federal Student Loan Reserve Fund (0881) \$120,000,000

2	Section 3.135. To the Department of Higher Education and Workforce Development	
3	For the transfer of refunds set off against debt as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund (0753)	\$500,000
2	Section 3.140. To the Department of Higher Education and Workforce Development	
3	Funds are to be transferred out of the State Treasury to the	
4	Federal Student Loan Reserve Fund	
5	From Guaranty Agency Operating Fund (0880)	\$1,000,000
2	Section 3.145. To the Department of Higher Education and Workforce Development	
3	Funds are to be transferred out of the State Treasury, for the	
4	payment of claims, premiums, and expenses as provided by	
5	Section 105.711 through 105.726, RSMo, to the State Legal	
6	Expense Fund	
7	From General Revenue Fund (0101)	\$1
2	Section 3.150. To the Department of Higher Education and Workforce Development	
3	For the Division of Workforce Development	
4	For general administration of Workforce Development activities, provided	
5	ten percent (10%) flexibility is allowed between personal service	
6	and expense and equipment	
7	Personal Service	\$174,263
8	Expense and Equipment	<u>31,329</u>
9	From General Revenue Fund (0101)	205,592
10	Personal Service	18,899,858
11	Expense and Equipment	<u>3,258,899</u>
12	From Job Development and Training Fund (0155)	22,158,757
13	For the Show-Me Heroes Program	
14	From Show-Me Heroes Fund (0995)	500,000
15	For funding for persons with autism through a contract with a Southeast	
16	Missouri organization concentrating on the maximization of	
17	giftedness, workforce transition skills, independent living skills,	
18	and employment support services, provided three percent (3%)	
19	flexibility is allowed from this section to Section 3.145	
20	From General Revenue Fund (0101)	<u>220,000</u>
21	Total (Not to exceed 343.92 F.T.E.)	\$23,084,349

2	Section 3.155. To the Department of Higher Education and Workforce Development	
3	For the Certified Work Ready Community Program, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	3.145	
6	From General Revenue Fund (0101)	\$100,000
7	From Department of Higher Education and Workforce Development Federal	
8	Emergency Relief Fund (2315)	500,000
9	For a statewide, competitively-bid virtual education program to provide	
10	high school students with career-focused virtual education	
11	pathways and industry recognized credentials for in-demand	
12	industry sectors	
13	From General Revenue Fund (0101)	1,459,000
14	To Missouri State University for the purpose of partnering with a	
15	comprehensive math supplement program aligned with Missouri	
16	specific standards for grades six math through Algebra II as well	
17	as SAT/ACT preparation	
18	From General Revenue Fund (0101)	4,000,000
19	For an organization located in a city with more than four hundred	
20	thousand inhabitants and located in more than one county to	
21	provide education curriculum, training, access to capital, and	
22	mentoring	
23	From General Revenue Fund (0101)	200,000
24	For an organization located in a city not within a county that provides	
25	cost-free education, training and apprenticeships for computer	
26	programming	
27	From General Revenue Fund (0101)	750,000
28	For an organization providing services in a city not within a county, that	
29	facilitates supplemental education programs, job development and	
30	training, and community service programs for under-resourced	
31	individuals	
32	From General Revenue Fund (0101)	600,000
33	For a Pre-Apprenticeship program within any city not within a county to	
34	assist minorities and women in the preparation for entry into	
35	construction contractor sponsored apprenticeship programs by	
36	providing curriculum that teaches core competencies the student	
37	will need before applying for a construction position	
38	From Job Development and Training Fund (0155)	300,000

- 39 For a historic local national organization, located within a city with more
40 than four hundred thousand inhabitants and located in more than
41 one county, which enables disadvantaged persons to obtain
42 self-sufficiency through job training and entrepreneurship
43 From Job Development and Training Fund (0155) 100,000

- 44 For a Workforce Pre-Apprenticeship training in a city with more than four
45 hundred thousand inhabitants and located in more than one county
46 to assist minorities and women in the preparation for entry into
47 construction contractor sponsored apprenticeship programs by
48 providing curriculum that teaches core competencies the student
49 will need before applying for a construction position
50 From Job Development and Training Fund (0155) 600,000

- 51 For the purpose of funding a Pre-Apprenticeship program within any city
52 not within a county to assist minorities and women in their
53 preparation for entry into construction contractor sponsored
54 apprenticeship programs by providing curriculum that teaches core
55 competencies the student will need before applying for a
56 construction position
57 From Budget Stabilization Fund (0522) 500,000

- 58 For a Geospatial training program accredited by the United States
59 Geospatial Intelligence Foundation (USGIF) in Geospatial
60 Intelligence at the high school level and meets the criteria for the
61 Missouri Department of Elementary and Secondary Education
62 industry recognized credential in Geospatial Intelligence at the
63 high school level as outlined by USGIF and located in a city not
64 within a county
65 From Budget Stabilization Fund (0522) 5,000,000

- 66 For a comprehensive counseling and solution generation service that
67 focuses on a multi-year journey for high school students from
68 initial training to full-time employment with pre-identified entry
69 level jobs that drive the program’s training while earning a degree
70 relating to information technology. This service is designed to
71 assist with environmental hurdles and with students receiving
72 accredited course credit from institutions of higher education in the
73 state of Missouri. Includes a multi-year, wrap around support
74 infrastructure for each student that extends from the student’s
75 acceptance into the program through full time employment and
76 continues until the student completes a degree, if so requested by
77 the program participant, also known as HyperCare.
78 From Budget Stabilization Fund (0522) 1,000,000

79	For job training and related activities	
80	From Department of Higher Education and Workforce Development Federal	
81	Stimulus Fund (2310)	630,000
82	From Department of Higher Education and Workforce Development Federal	
83	Emergency Relief Fund (2315)	85,500
84	From Job Development and Training Fund (0155)	66,595,665
85	From Special Employment Security Fund (0949)	1,000,000
86	For a nonprofit organization located in a city not within a county that	
87	provides youth and their family with mentorship as well as virtual	
88	or in-person educational opportunities relating to college	
89	preparedness, workforce development, and character preparation	
90	to foster academic success	
91	From General Revenue Fund (0101)	41,835
92	For administration of programs authorized and funded by the United	
93	States Department of Labor, such as Trade Adjustment Assistance	
94	(TAA), and provided that all funds shall be expended from discrete	
95	accounts and that no monies shall be expended for funding	
96	administration of these programs by the Division of Workforce	
97	Development	
98	From Job Development and Training Fund (0155)	8,000,000
99	For an organization that provides cost-free digital skills training, reentry	
100	services, and provides workforce development and employment	
101	services in western Missouri located in the following counties: a	
102	county with more than seven hundred thousand but fewer than	
103	eight hundred thousand inhabitants, a county with more than two	
104	hundred thirty thousand but fewer than two hundred sixty thousand	
105	inhabitants, and a county with more than eighty thousand but fewer	
106	than one hundred thousand inhabitants and with a county seat with	
107	more than seventy thousand but fewer than eighty thousand	
108	inhabitants	
109	From Budget Stabilization Fund (0522)	1,000,000
110	For a 501(c)(3) located in a city not within a county that provides	
111	education and job skills development for strengthening students'	
112	economic understanding of capitalism and ability to participate and	
113	succeed in a capitalist economy	
114	From Job Development and Training Fund (0155)	112,500
115	Total	<u>\$92,574,500</u>

Section 3.160. To the Missouri University of Science and Technology

- 2 For phased expansion of Project Lead the Way in ten (10) southern
- 3 Missouri counties, provided this funding serves as state match for

4	federal funding, and provides pilot support for Project Lead the	
5	Way in a city with more than one thousand nine hundred but fewer	
6	than two thousand one hundred fifty inhabitants and that is the	
7	county seat of a county with more than twenty-two thousand but	
8	fewer than twenty-five thousand inhabitants and a county with	
9	more than thirty-five thousand but fewer than forty thousand	
10	inhabitants and with a county seat with more than five thousand	
11	but fewer than eight thousand inhabitants in affiliation with	
12	Missouri University of Science and Technology	
13	From General Revenue Fund (0101)	\$250,000
	Section 3.163. To the Department of Higher Education and Workforce	
2	Development	
3	For distribution to institutions of higher education and State Technical	
4	College for reimbursement of employer contributions to the	
5	Missouri State Employees' Retirement System (MOSERS) for	
6	only that portion of any employer contributions that correspond to	
7	the difference between the actual contribution rate and 23.51% for	
8	the fiscal year beginning July 1, 2022	
9	From General Revenue Fund (0101)	\$11,000,000
	Section 3.200. To the Department of Higher Education and Workforce	
2	Development	
3	For distribution to community colleges as provided in Section 163.191,	
4	RSMo, provided three percent (3%) flexibility is allowed from	
5	this section to Section 3.145	
6	From General Revenue Fund (0101)	\$146,932,598
7	From Lottery Proceeds Fund (0291)	10,489,991
8	For distribution to community colleges for the purpose of equity	
9	adjustments	
10	From General Revenue Fund (0101)	10,044,016
11	For maintenance and repair at community colleges, local matching	
12	funds must be provided on a 50/50 state/local match rate in	
13	order to be eligible for state funds	
14	From General Revenue Fund (0101)	4,396,718
15	For the payment of refunds set off against debt as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund (0753)	<u>3,000,000</u>
18	Total	\$174,863,323

Section 3.205. To the State Technical College of Missouri, provided

2	three percent (3%) flexibility is allowed from this section to	
3	Section 3.145	
4	All Expenditures	
5	From General Revenue Fund (0101)	\$7,927,794
6	From Lottery Proceeds Fund (0291)	536,217
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753)	<u>30,000</u>
10	Total	\$8,494,011

Section 3.210. To the University of Central Missouri, provided three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.145	
4	All Expenditures	
5	From General Revenue Fund (0101)	\$54,435,104
6	From Lottery Proceeds Fund (0291)	6,050,959
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753)	<u>225,000</u>
10	Total	\$60,711,063

Section 3.215. To Southeast Missouri State University, provided three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.145	
4	All Expenditures	
5	From General Revenue Fund (0101)	\$45,210,410
6	From Lottery Proceeds Fund (0291)	4,935,757
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753)	<u>225,000</u>
10	Total	\$50,371,167

Section 3.220. To Missouri State University, provided three percent

2	(3%) flexibility is allowed from this section to Section 3.145	
3	All Expenditures	
4	From General Revenue Fund (0101)	\$93,072,851
5	From Lottery Proceeds Fund (0291)	9,670,119
6	For the payment of refunds set off against debt as required by Section	
7	143.786, RSMo	
8	From Debt Offset Escrow Fund (0753)	<u>500,000</u>

9 Total \$103,242,970

Section 3.225. To Lincoln University, provided three percent (3%)

2 flexibility is allowed from this section to Section 3.145

3 All Expenditures

4 From General Revenue Fund (0101) \$17,408,467

5 From Lottery Proceeds Fund (0291) 1,814,072

6 For the purpose of funding the federal match requirement in the areas of

7 agriculture extension and/or research

8 From General Revenue Fund (0101) 9,761,158

9 For the payment of refunds set off against debt as required by Section

10 143.786, RSMo

11 From Debt Offset Escrow Fund (0753) 200,000

12 Total \$29,183,697

Section 3.230. To Truman State University, provided three percent

2 (3%) flexibility is allowed from this section to Section 3.145

3 All Expenditures

4 From General Revenue Fund (0101) \$40,958,484

5 From Lottery Proceeds Fund (0291) 4,576,165

6 For the payment of refunds set off against debt as required by Section

7 143.786, RSMo

8 From Debt Offset Escrow Fund (0753) 200,000

9 Total \$45,734,649

Section 3.235. To Northwest Missouri State University, provided three

2 percent (3%) flexibility is allowed from this section to Section

3 3.145

4 All Expenditures

5 From General Revenue Fund (0101) \$30,743,623

6 From Lottery Proceeds Fund (0291) 3,342,740

7 For the payment of refunds set off against debt as required by Section

8 143.786, RSMo

9 From Debt Offset Escrow Fund (0753) 250,000

10 Total \$34,336,363

Section 3.240. To Missouri Southern State University, provided three

2 percent (3%) flexibility is allowed from this section to Section

3 3.145

4 All Expenditures

5 From General Revenue Fund (0101) \$25,942,588

6	From Lottery Proceeds Fund (0291)	2,431,511
7	For a statewide program designed to increase collaboration and workforce	
8	opportunities via industry partnership in precision health and	
9	agricultural sciences	
10	From General Revenue Fund (0101)	2,300,000
11	For the payment of refunds set off against debt as required by Section	
12	143.786, RSMo	
13	From Debt Offset Escrow Fund (0753)	<u>200,000</u>
14	Total	\$30,874,099

Section 3.245. To Missouri Western State University, provided three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.145	
4	All Expenditures	
5	From General Revenue Fund (0101)	\$21,921,332
6	From Lottery Proceeds Fund (0291)	2,394,327
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753)	<u>325,000</u>
10	Total	\$24,640,659

Section 3.250. To Harris-Stowe State University, provided three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.145	
4	All Expenditures	
5	From General Revenue Fund (0101)	\$10,285,158
6	From Lottery Proceeds Fund (0291)	1,148,979

7	For the design and implementation of the Urban Policing Program to	
8	provide students real world law enforcement practice and	
9	de-escalation and anti-bias training for officers throughout	
10	Missouri	
11	From General Revenue Fund (0101)	500,000

12	For a program to provide training and education on entrepreneurship and	
13	entrepreneurial skills	
14	From Economic Development Advancement Fund (0783)	500,000

15	For the payment of refunds set off against debt as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund (0753)	<u>200,000</u>
18	Total	\$12,634,137

	Section 3.255. To the University of Missouri	
2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund (0101)	\$216,114,049
5	From Lottery Proceeds Fund (0291)	46,842,748
6	For the purpose of funding the federal match requirement and the	
7	statewide operations in the areas of the Agricultural Extension	
8	Service	
9	From General Revenue Fund (0101)	27,500,000
10	For the purpose of delivering first professional doctorate degrees in	
11	Medicine, Veterinary Medicine, Dentistry, Pharmacy and	
12	Optometry	
13	From General Revenue Fund (0101)	94,700,000
14	For research and development operations of the State's public research	
15	university	
16	From General Revenue Fund (0101)	74,800,000
17	For the Greenley Research Center for research related to the "Water	
18	Works for Agriculture in Missouri" initiative	
19	From General Revenue Fund (0101)	275,000
20	For the Fisher Delta Research Center	
21	From General Revenue Fund (0101)	1,000,000
22	For the University of Missouri School of Law Veterans Clinic	
23	From General Revenue Fund (0101)	325,000
24	For the University of Missouri School of Law Family Violence and	
25	Criminal Prosecution Clinic	
26	From General Revenue Fund (0101)	400,000
27	For the Fisher Delta Research Center for the Rice Breeders Association	
28	From General Revenue Fund (0101)	120,000
29	For the Graves-Chapple Extension and Education Center	
30	From General Revenue Fund (0101)	400,000
31	For the payment of refunds set off against debt as required by Section	
32	143.786, RSMo	
33	From Debt Offset Escrow Fund (0753)	<u>1,400,000</u>
34	Total	\$463,876,797

Section 3.260. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri - St.	
4	Louis	
5	From General Revenue Fund (0101)	\$550,000
6	For matching funds for a federal grant for a center located at the	
7	University of Missouri - St. Louis to assist startups in developing	
8	defense medicine technologies to meet the needs of U.S. military	
9	and security forces	
10	From General Revenue Fund (0101)	600,000
11	For matching funds for a federal grant for a center located at the	
12	University of Missouri - St. Louis to promote prevention, cure, and	
13	recovery from outbreaks of infectious disease and other	
14	health-related crises	
15	From General Revenue Fund (0101)	<u>250,000</u>
16	Total	\$1,400,000

Section 3.265. To the University of Missouri

2	For the Missouri Telehealth Network, provided three percent (3%)	
3	flexibility is allowed from this section to Section 3.145	
4	All Expenditures	
5	From General Revenue Fund (0101)	\$437,640
6	For the purpose of creating and implementing up to eight (8) Extension	
7	for Community Healthcare Outcomes Programs. Four (4) of the	
8	programs shall focus on Hepatitis, Diabetes, Chronic Pain	
9	Management, and Childhood Asthma	
10	From General Revenue Fund (0101)	<u>1,500,000</u>
11	Total	\$1,937,640

Section 3.270. To the University of Missouri

2	For a program of research into spinal cord injuries	
3	All Expenditures	
4	From Spinal Cord Injury Fund (0578)	\$1,500,000

Section 3.275. To the University of Missouri

2	For the treatment of renal disease in a statewide program, provided	
3	three percent (3%) flexibility is allowed from this section to	
4	Section 3.145	
5	All Expenditures	
6	From General Revenue Fund (0101)	\$1,750,000

Section 3.280. To the University of Missouri
 2 For the State Historical Society, provided three percent (3%) flexibility
 3 is allowed from this section to Section 3.145
 4 All Expenditures
 5 From General Revenue Fund (0101) \$3,901,128

Section 3.285. To the Board of Curators of the University of Missouri
 2 For use by the University of Missouri pursuant to Sections 172.610
 3 through 172.720, RSMo
 4 From State Seminary Moneys Fund (0623) \$275,000

PART 2

Section 3.300. To the Department of Higher Education and Workforce
 2 Development and public institutions of higher education
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended at public institutions of higher
 5 education that offer a tuition rate to any student with an unlawful
 6 immigration status in the United States that is less than the tuition
 7 rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce
 2 Development and public institutions of higher education
 3 In reference to all sections in Part 1 of this act:
 4 No scholarship funds shall be expended on behalf of students with
 5 an unlawful immigration status in the United States.

Section 3.310. To the Department of Higher Education and Workforce
 2 Development and public institutions of higher education
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)
 6 of said federal grant amount or in accordance with grant
 7 guidelines.

PART 3

Section 3.400. To the Department of Higher Education and Workforce
 2 Development

Appendix of One-time Appropriations

	Section	Line	Amount	F.T.E. Amount
5	3.005	9	\$169,363	0

6	3.010	7	\$8,000,000	0
7	3.010	18	\$450,000	0
8	3.015	5	\$31,496,061	0
9	3.020	6	\$100	0
10	3.083	7	\$2,000,000	0
11	3.120	7	\$49	0
12	3.150	8	\$13,030	0
13	3.150	11	\$1,500	0
14	3.155	18	\$4,000,000	0
15	3.155	27	\$250,000	0
16	3.155	32	\$600,000	0
17	3.155	57	\$500,000	0
18	3.155	78	\$1,000,000	0
19	3.155	81	\$630,000	0
20	3.155	109	\$1,000,000	0
21	3.163	9	\$11,000,000	0
22	3.200	6	\$10,000,000	0
23	3.255	9	\$5,000,000	0
24	3.255	26	\$400,000	0
25	3.255	30	\$400,000	0
26	3.280	5	\$120,000	0

Bill Totals

General Revenue Fund	\$1,084,595,976
Federal Funds	149,528,483
Other Funds	291,486,460
Total	\$1,525,610,919