

SECOND REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3007
101ST GENERAL ASSEMBLY

3007H.05S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2022 and ending June 30, 2023 as follows:

PART 1

Section 7.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an

14 appendix of appropriations consisting of one-time new decision
 15 items for the fiscal year beginning July 1, 2022 and ending June
 16 30, 2023. The amount(s) in the appendix will not be considered an
 17 addition to any ongoing core appropriation(s) in future fiscal
 18 periods beyond June 30, 2023. The amount(s) in the appendix
 19 may, however, be requested in any future fiscal period as a new
 20 decision item.

Section 7.005. To the Department of Economic Development

2	For the Regional Engagement Division, provided that ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided that three percent (3%) flexibility	
5	is allowed from this section to Section 7.160	
6	Personal Service.	\$1,159,449
7	Expense and Equipment.	<u>827,626</u>
8	From General Revenue Fund (0101)	1,987,075
9	Personal Service	
10	From Department of Economic Development - Community Development	
11	Block Grant (Administration) Fund (0123).	56,064
12	Personal Service.	426,604
13	Expense and Equipment.	<u>58,558</u>
14	From Job Development and Training Fund (0155)	485,162
15	Personal Service	
16	From Department of Economic Development Administrative Fund (0547)	36,565
17	Expense and Equipment	
18	From International Promotions Revolving Fund (0567)	1,402,238
19	Expense and Equipment	
20	From Economic Development Advancement Fund (0783)	355,000
21	For regional engagement and minority participation and inclusion efforts	
22	Personal Service	
23	From General Revenue Fund (0101)	80,317
24	For International Trade and Investment Offices	
25	From Economic Development Advancement Fund (0783)	1,500,000
26	For business recruitment and marketing	
27	From Economic Development Advancement Fund (0783)	<u>4,000,000</u>
28	Total (Not to exceed 36.06 F.T.E.)	\$9,902,421

	Section 7.010. To the Department of Economic Development	
2	For Delta Regional Authority Organizational Dues	
3	From Economic Development Advancement Fund (0783)	\$150,644
	Section 7.015. To the Department of Economic Development	
2	For the Business and Community Solutions Division, provided ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment, and further provided three percent (3%) flexibility	
5	is allowed from this section to Section 7.160	
6	Personal Service.	\$1,188,871
7	Expense and Equipment.	<u>228,131</u>
8	From General Revenue Fund (0101)	1,417,002
9	Personal Service.	1,057,473
10	Expense and Equipment.	<u>252,549</u>
11	From Department of Economic Development - Community Development	
12	Block Grant (Administration) Fund (0123).	1,310,022
13	Personal Service.	54,587
14	Expense and Equipment.	<u>948,259</u>
15	From Department of Economic Development Federal Stimulus -	
16	2021 Fund (2451)	1,002,846
17	For a minority business incubator organization located in the north	
18	geographic region of a city not within a county, for a program to	
19	create a destination featuring minority-owned business ventures	
20	From Budget Stabilization Fund (0522).	500,000
21	For a non-profit organization, located in a city not within a county,	
22	established in 2012 that focuses on increasing the number of young	
23	community leaders	
24	From Budget Stabilization Fund (0522).	500,000
25	For a non-profit organization, located in a county with more than one	
26	million inhabitants, that helps families thrive and achieve self-	
27	sustainability through dynamic application of evidence-based	
28	training and workforce development programs	
29	From Budget Stabilization Fund (0522).	6,000,000
30	Personal Service	
31	From Department of Economic Development Administrative Fund (0547)	314,035
32	Personal Service.	49,935
33	Expense and Equipment.	<u>3,890</u>
34	From State Supplemental Downtown Development Fund (0766)	53,825

35	Personal Service	
36	From Economic Development Advancement Fund (0783)	189,445
37	For refunding any overpayment or erroneous payment of any amount	
38	that is credited to the Economic Development Advancement	
39	Fund	
40	From Economic Development Advancement Fund (0783)	<u>10,000</u>
41	Total (Not to exceed 47.00 F.T.E.)	\$11,297,175

Section 7.020. To the Department of Economic Development

2	For tourism infrastructure pursuant to Section 99.585, RSMo	
3	From General Revenue Fund (0101)	\$1,975,000

Section 7.025. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Technology Investment Fund	
4	From General Revenue Fund (0101)	\$16,000,000
5	From Budget Stabilization Fund (0522).	<u>15,000,000</u>
6	Total	\$31,000,000

Section 7.030. To the Department of Economic Development

2	For the Missouri Technology Corporation, provided that all funds	
3	appropriated to the Missouri Technology Corporation by the	
4	General Assembly shall be subject to the provisions of Section	
5	196.1127, RSMo	
6	For administration and for science and technology development, including	
7	but not limited to, innovation centers and the Missouri	
8	Manufacturing Extension Partnership	
9	From Missouri Technology Investment Fund (0172)	\$8,500,000

10	For the purpose of providing grants to state based organizations creating	
11	infrastructure for industries that are fundamental to the national	
12	security of the United States where the manufacturing of essential	
13	products have become reliant on production outside of the United	
14	States which potentially jeopardizes a reliable supply chain for	
15	domestic consumption. Furthermore, grants shall focus on such	
16	manufacturing where Missouri has an inherent connection or	
17	advantage creating an environment for significant growth in	
18	Missouri's economy. Relevant investment sectors shall include	
19	but not be limited to advanced and innovative manufacturing of	
20	active pharmaceutical ingredients and semiconductors. Grants	
21	shall provide for investment and infrastructure focused on creating	
22	a hub of such industries in Missouri	
23	From Missouri Technology Investment Fund (0172).	<u>15,000,000</u>

24 Total \$23,500,000

Section 7.035. To the Department of Economic Development

2 For the State Small Business Credit Initiative
 3 From Department of Economic Development Federal Stimulus -
 4 2021 Fund (2451). \$94,855,803

Section 7.038. To the Department of Economic Development

2 For a mini-grant program to provide grants in the amount of \$3,000 to
 3 new businesses, for the purpose of covering startup and other
 4 operational costs associated with the first year of opening and
 5 operating a business
 6 From Budget Stabilization Fund (0522). \$500,000

Section 7.040. To the Department of Economic Development

2 For the Business and Community Solutions Division
 3 For the Community Development Block Grant Program
 4 For projects awarded before July 1, 2022
 5 Expense and Equipment. \$70,000,000

6 For projects awarded on or after July 1, 2022, provided that no funds shall
 7 be expended at higher education institutions not headquartered in
 8 Missouri for purposes of accreditation
 9 Expense and Equipment. 35,000,000

10 From Department of Economic Development - Community Development
 11 Block Grant (Pass-through) Fund (0118) 105,000,000

12 For projects to support local community development activities
 13 Expense and Equipment
 14 From Department of Economic Development Federal Stimulus Fund
 15 (2360). 30,123,396

16 Total \$135,123,396

Section 7.045. To the Department of Economic Development

2 For the Business and Community Solutions Division
 3 For the Missouri Main Street Program
 4 From Economic Development Advancement Fund (0783) \$700,000

Section 7.046. To the Department of Economic Development

2 For a program to provide grants to businesses in low-income communities,
 3 as defined by the U.S. Department of Housing and Urban
 4 Development, in the amount of \$15,000 each, for the purpose of
 5 repairing the facades of such businesses
 6 From Economic Development Advancement Fund (0783). \$300,000

Section 7.050. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Supplemental Tax Increment Financing Fund, provided
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 7.160
 6 From General Revenue Fund (0101) \$36,856,615

Section 7.055. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section
 3 99.845, RSMo. This appropriation may be used for the following
 4 projects: Kansas City Midtown, Independence Santa Fe Trail
 5 Neighborhood, St. Louis City Convention Hotel, Springfield
 6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails
 7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post
 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
 10 Pro, Kansas City East Village Project, St. Louis Innovation
 11 District, National Geospatial Agency West, Fenton Logistics Park,
 12 and IDEA Commons. The presence of a project in this list is not
 13 an indication said project is nor shall be approved for tax
 14 increment financing. A listed project must have completed the
 15 application process and a certificate of approval must have been
 16 issued pursuant to Section 99.845 (10), RSMo, before a project
 17 may be disbursed funds subject to the appropriation
 18 From Missouri Supplemental Tax Increment Financing Fund (0848) \$36,856,615

Section 7.060. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
 3 generated by development projects, as required by Section 99.963,
 4 RSMo, to the State Supplemental Downtown Development Fund,
 5 provided three percent (3%) flexibility is allowed from this section
 6 to Section 7.160
 7 From General Revenue Fund (0101) \$1,661,327

Section 7.065. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo
 4 From State Supplemental Downtown Development Fund (0766) \$1,614,885

Section 7.070. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
 3 generated by redevelopment projects, as required by Section
 4 99.1092, RSMo, to the Downtown Revitalization Preservation
 5 Fund, provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 7.160

7	From General Revenue Fund (0101)	\$250,000
	Section 7.075. To the Department of Economic Development	
2	For the Downtown Revitalization Preservation Program as provided in	
3	Sections 99.1080 to 99.1092, RSMo	
4	From Downtown Revitalization Preservation Fund (0907)	\$250,000
	Section 7.080. To the Department of Economic Development	
2	For the Business and Community Solutions Division	
3	For the Missouri Community Service Commission	
4	Personal Service.	\$342,156
5	Expense and Equipment.	<u>16,589,860</u>
6	From Community Service Commission Fund (0197)	16,932,016
7	Personal Service.	61,190
8	Expense and Equipment.	<u>3,007,000</u>
9	From Department of Economic Development Federal Stimulus -	
10	2021 Fund (2451)	<u>3,068,190</u>
11	Total (Not to exceed 6.00 F.T.E.)	\$20,000,206
	Section 7.085. To the Department of Economic Development	
2	For the Missouri One Start Division, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 7.160	
6	Personal Service.	\$706,819
7	Expense and Equipment.	<u>106,320</u>
8	From General Revenue Fund (0101) (Not to exceed 12.00 F.T.E.)	\$813,139
	Section 7.095. To the Department of Economic Development	
2	For new and expanding industry training programs and basic industry	
3	retraining programs	
4	From General Revenue Fund (0101)	\$15,116,835
5	From Missouri One Start Job Development Fund (0600)	<u>2,448,221</u>
6	Total	\$17,565,056
	Section 7.096. To the Department of Economic Development	
2	For the innovation center located in a city with more than sixteen thousand	
3	but fewer than eighteen thousand inhabitants and located in more	
4	than one county	
5	From General Revenue Fund (0101).	\$1,900,000
	Section 7.100. To the Department of Economic Development	
2	For the Missouri One Start Community College New Jobs Training	
3	Program	

4 For training of workers by community college districts
 5 From Missouri One Start Community College New Jobs Training Fund
 6 (0563)..... \$11,000,000

Section 7.105. To the Department of Economic Development

2 For the Missouri One Start Community College Job Retention Training
 3 Program
 4 From Missouri One Start Community College Job Retention Training
 5 Fund (0717)..... \$16,000,000

Section 7.110. To the Department of Economic Development

2 For the Strategy and Performance Division, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided that not more than three percent
 5 (3%) flexibility is allowed from this section to Section 7.160
 6 Personal Service. \$855,961
 7 Expense and Equipment. 205,779
 8 From General Revenue Fund (0101)..... 1,061,740

9 Personal Service. 72,507
 10 Expense and Equipment. 12,765
 11 From Job Development and Training Fund (0155)..... 85,272

12 Personal Service
 13 From Department of Economic Development Administrative Fund (0547) 182,846

14 Expense and Equipment
 15 From Economic Development Advancement Fund (0783) 200,000
 16 Total (Not to exceed 15.41 F.T.E.)..... \$1,529,858

Section 7.115. To the Department of Economic Development

2 For Broadband Grants
 3 Personal Service. \$54,587
 4 Expense and Equipment. 42,189,751
 5 From Department of Economic Development Federal Stimulus Fund
 6 (2360)..... 42,244,338

7 Personal Service. 25,871
 8 Expense and Equipment. 6,974,129
 9 From Department of Economic Development Federal Fund (0129)..... 7,000,000
 10 Total (Not to exceed 1.00 F.T.E.)..... \$49,244,338

Section 7.120. To the Department of Economic Development

2 For the response to, and analysis of, the impact of Missouri's military
 3 bases on the nation's military readiness and the state's economy

4 and advocacy of the continued presence and expansion of military
 5 installations in the state, provided five percent (5%) flexibility is
 6 allowed between personal service and expense and equipment, and
 7 further provided three percent (3%) flexibility is allowed from this
 8 section to Section 7.160

9	Personal Service.	\$181,220
10	Expense and Equipment.	<u>440,120</u>
11	From General Revenue Fund (0101)	621,340

12 For the National Security Crossroads Initiative

13	From Department of Economic Development Federal Fund (0129).....	<u>548,757</u>
14	Total (Not to exceed 1.50 F.T.E.)	\$1,170,097

Section 7.125. To the Department of Economic Development

2 For the Missouri Military Community Reinvestment Program, provided
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 7.160

5	From General Revenue Fund (0101)	\$300,000
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Section 7.130. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
 3 Division of Tourism Supplemental Revenue Fund, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 7.160

6	From General Revenue Fund (0101)	\$19,835,240
7	From Budget Stabilization Fund (0522).	<u>5,850,000</u>
8	Total.	\$25,685,240

Section 7.135. To the Department of Economic Development

2 For the Division of Tourism to include coordination of advertising of at
 3 least \$70,000 for the Missouri State Fair, provided ten percent
 4 (10%) flexibility is allowed between personal service and expense
 5 and equipment

6	Personal Service.	\$1,721,453
7	Expense and Equipment.	<u>21,039,900</u>
8	From Division of Tourism Supplemental Revenue Fund (0274)	22,761,353

9 Expense and Equipment

10	From Department of Economic Development Federal Stimulus -	
11	2021 Fund (2451)	3,000,000

12 For the Missouri Film Office

13	Expense and Equipment	
14	From Division of Tourism Supplemental Revenue Fund (0274)	200,115

15	For a redevelopment authority to support the history and art form of	
16	American Jazz located within a home rule city with more than four	
17	hundred thousand inhabitants and located in more than one county	
18	From Division of Tourism Supplemental Revenue Fund (0274)	150,000
19	For a museum, located within a home rule city with more than 400,000	
20	inhabitants and located in more than one county, with archives	
21	which highlight African-American cultural contributions and	
22	history in Missouri	
23	From Division of Tourism Supplemental Revenue Fund (0274)	175,000
24	For sponsorship of events that promote Missouri tourism	
25	From Division of Tourism Supplemental Revenue Fund (0274)	1,000,000
26	For a celebration commemorating the emancipation of black slaves in the	
27	United States, provided that fifty percent (50%) of such funds shall	
28	be disbursed for the purposes of this section no later than	
29	December 31, 2022, and further provided that the department	
30	shall provide the General Assembly with a report by December	
31	31, 2022, of its efforts to implement the provision of this section	
32	From Division of Tourism Supplemental Revenue Fund (0274).	500,000
33	For a Route 66 festival in a home rule city with more than one hundred	
34	fifty-five thousand but fewer than two hundred thousand	
35	inhabitants	
36	From Division of Tourism Supplemental Revenue Fund (0274).	250,000
37	Expense and Equipment	
38	From Tourism Marketing Fund (0650)	<u>24,500</u>
39	Total (Not to exceed 30.50 F.T.E.)	\$28,060,968

Section 7.136. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the Major	
3	Economic Convention Event in Missouri Fund	
4	From General Revenue Fund (0101).	\$1,000,000

Section 7.137. To the Department of Economic Development

2	For the Meet in Missouri Act, as provided in Section 620.1620, RSMo	
3	From Major Economic Convention Event in Missouri Fund (0593).	\$1,000,000

Section 7.140. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund (0254)	\$6,500,000

6	For the Emergency Solutions Grant Program	
7	From Emergency Solutions Grant Fund (0111).....	4,130,000
8	For the Emergency Rental Assistance Program	
9	From Housing Assistance Federal Stimulus - 2021 Fund (2450).....	<u>216,000,000</u>
10	Total	\$226,630,000

Section 7.150. To the Department of Economic Development

2	For the Administrative Services Division, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 7.160	
6	Personal Service.	\$951,245
7	Annual salary adjustment in accordance with Section 105.005, RSMo.	5,115
8	Expense and Equipment.	<u>113,317</u>
9	From General Revenue Fund (0101)	1,069,677
10	Personal Service.	55,018
11	Expense and Equipment.	<u>1,777</u>
12	From Department of Economic Development - Community Development	
13	Block Grant (Administration) Fund (0123)	56,795
14	Personal Service.	352,189
15	Annual salary adjustment in accordance with Section 105.005, RSMo.	4,060
16	Expense and Equipment.	195,476
17	For refunds.	<u>12,000</u>
18	From Department of Economic Development Administrative Fund (0547)	<u>563,725</u>
19	Total (Not to exceed 16.54 F.T.E.)	\$1,690,197

Section 7.155. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Economic	
4	Development Administrative Fund	
5	From Division of Tourism Supplemental Revenue Fund (0274)	\$162,974
6	From Economic Development Advancement Fund (0783)	<u>117,695</u>
7	Total	\$280,669

Section 7.160. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101)	\$1

Section 7.400. To the Department of Commerce and Insurance

2	For Administrative Services	
3	Personal Service.	\$212,568
4	Expense and Equipment.	<u>49,838</u>
5	From DCI Administrative Fund (0503) (Not to exceed 3.07 F.T.E).	\$262,406

Section 7.405. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for	
3	administrative services, to the DCI Administrative Fund, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 7.555	
6	From General Revenue Fund (0101)	\$10,000
7	From Division of Credit Unions Fund (0548)	40,000
8	From Division of Finance Fund (0550)	100,000
9	From Insurance Dedicated Fund (0566)	50,000
10	From Manufactured Housing Fund (0582)	5,000
11	From Public Service Commission Fund (0607)	100,000
12	From Professional Registration Fees Fund (0689)	<u>200,000</u>
13	Total	\$505,000

Section 7.410. To the Department of Commerce and Insurance

2	For Insurance Operations, including market conduct and financial	
3	examinations of insurance companies, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment and further provided twenty percent (20%) flexibility	
6	is allowed between funds within this section	
7	Personal Service.	\$10,071,523
8	Expense and Equipment.	1,406,424
9	For refunds.	<u>75,000</u>
10	From Insurance Dedicated Fund (0566)	11,552,947
11	Personal Service.	3,413,949
12	Expense and Equipment.	400,000
13	For refunds.	<u>60,000</u>
14	From Insurance Examiners Fund (0552)	3,873,949
15	For consumer restitution payments	
16	From Consumer Restitution Fund (0792)	<u>5,000</u>
17	Total (Not to exceed 195.00 F.T.E.)	\$15,431,896

Section 7.415. To the Department of Commerce and Insurance

2	For programs providing counseling on health insurance coverage and	
3	benefits to Medicare beneficiaries	
4	From Federal - Missouri Department of Insurance Fund (0192)	\$1,650,000
5	From Insurance Dedicated Fund (0566)	<u>200,000</u>

6 Total \$1,850,000

Section 7.420. To the Department of Commerce and Insurance

2 For the Division of Credit Unions
 3 Personal Service. \$1,318,341
 4 Expense and Equipment. 156,220
 5 From Division of Credit Unions Fund (0548) (Not to exceed 15.50 F.T.E.) \$1,474,561

Section 7.425. To the Department of Commerce and Insurance

2 For the Division of Finance
 3 Personal Service. \$9,090,416
 4 Expense and Equipment. 852,616
 5 For Conference of State Bank Supervisors dues. 150,000
 6 From Division of Finance Fund (0550) (Not to exceed 107.15 F.T.E.) \$10,093,032

Section 7.430. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of supervising state chartered savings and loan
 4 associations, to the Division of Finance Fund
 5 From Division of Savings and Loan Supervision Fund (0549) \$125,000

Section 7.435. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of administering the Residential Mortgage Licensing Law,
 4 to the Division of Finance Fund
 5 From Residential Mortgage Licensing Fund (0261) \$1,500,000

Section 7.440. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, in
 3 accordance with Section 369.324, RSMo, to the General
 4 Revenue Fund
 5 From Division of Savings and Loan Supervision Fund (0549) \$50,000

Section 7.445. To the Department of Commerce and Insurance

2 For general administration of the Division of Professional Registration,
 3 provided five percent (5%) flexibility is allowed between personal
 4 service and expense and equipment
 5 Personal Service. \$4,287,238
 6 Expense and Equipment. 1,076,104
 7 For examination and other fees. 102,000
 8 For Real Estate Appraiser Committee Fees. 900,000
 9 For refunds. 125,000
 10 From Professional Registration Fees Fund (0689)
 11 (Not to exceed 90.00 F.T.E.) \$6,490,342

Section 7.450. To the Department of Commerce and Insurance

2	For the State Board of Accountancy	
3	Personal Service.	\$349,898
4	Expense and Equipment.	<u>249,442</u>
5	From State Board of Accountancy Fund (0627) (Not to exceed 7.00 F.T.E.)	\$599,340

Section 7.455. To the Department of Commerce and Insurance

2	For the State Board for Architects, Professional Engineers, Professional	
3	Land Surveyors and Professional Landscape Architects	
4	Personal Service.	\$436,149
5	Expense and Equipment.	<u>304,394</u>
6	From State Board for Architects, Professional Engineers, Professional	
7	Land Surveyors and Professional Landscape Architects Fund (0678)	
8	(Not to exceed 9.00 F.T.E.)	\$740,543

Section 7.460. To the Department of Commerce and Insurance

2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From State Board of Chiropractic Examiners Fund (0630)	\$132,309

Section 7.465. To the Department of Commerce and Insurance

2	For the State Board of Cosmetology and Barber Examiners	
3	Expense and Equipment.	\$316,011
4	For criminal history checks.	<u>1,000</u>
5	From Board of Cosmetology and Barber Examiners Fund (0785)	\$317,011

Section 7.470. To the Department of Commerce and Insurance

2	For the Missouri Dental Board	
3	Personal Service.	\$416,274
4	Expense and Equipment.	<u>238,804</u>
5	From Dental Board Fund (0677) (Not to exceed 7.50 F.T.E.)	\$655,078

Section 7.475. To the Department of Commerce and Insurance

2	For the State Board of Embalmers and Funeral Directors	
3	Expense and Equipment	
4	From Board of Embalmers and Funeral Directors Fund (0633)	\$165,154

Section 7.480. To the Department of Commerce and Insurance

2	For the State Board of Registration for the Healing Arts	
3	Personal Service.	\$2,213,740
4	Expense and Equipment.	<u>754,681</u>
5	From Board of Registration for the Healing Arts Fund (0634)	
6	(Not to exceed 44.00 F.T.E.)	\$2,968,421

Section 7.485. To the Department of Commerce and Insurance

2	For the State Board of Nursing	
3	Personal Service.	\$1,464,817
4	Expense and Equipment.	<u>579,009</u>
5	From State Board of Nursing Fund (0635)	2,043,826
6	For competitive grants to eligible institutions of higher education based on	
7	a process and criteria jointly determined by the State Board of	
8	Nursing and the Department of Higher Education and Workforce	
9	Development. Grant award amounts shall not exceed three	
10	hundred thousand dollars (\$300,000) and no campus shall receive	
11	more than one grant per year	
12	From General Revenue (0101).	3,000,000
13	From State Board of Nursing Fund (0635)	<u>2,000,000</u>
14	Total (Not to exceed 28.00 F.T.E.)	\$7,043,826

Section 7.490. To the Department of Commerce and Insurance

2	For the State Board of Optometry	
3	Expense and Equipment	
4	From Optometry Fund (0636).	\$35,419

Section 7.495. To the Department of Commerce and Insurance

2	For the State Board of Pharmacy	
3	Personal Service.	\$1,345,772
4	Expense and Equipment.	1,420,086
5	For criminal history checks.	<u>5,000</u>
6	From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.)	\$2,770,858

Section 7.500. To the Department of Commerce and Insurance

2	For the State Board of Podiatric Medicine	
3	Expense and Equipment	
4	From State Board of Podiatric Medicine Fund (0629).	\$13,773

Section 7.505. To the Department of Commerce and Insurance

2	For the Missouri Real Estate Commission	
3	Personal Service.	\$1,097,689
4	Expense and Equipment.	<u>278,142</u>
5	From Real Estate Commission Fund (0638) (Not to exceed 25.00 F.T.E.)	\$1,375,831

Section 7.510. To the Department of Commerce and Insurance

2	For the Missouri Veterinary Medical Board	
3	Expense and Equipment.	\$59,001
4	For payment of fees for testing services.	<u>50,000</u>
5	From Veterinary Medical Board Fund (0639).	\$109,001

Section 7.515. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for
 3 administrative costs, to the General Revenue Fund
 4 From Professional Registration Board funds (Various) \$1,461,218

Section 7.520. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for payment
 3 of operating expenses, to the Professional Registration Fees Fund
 4 From Professional Registration Board funds (Various) \$9,665,697

Section 7.525. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for funding
 3 new licensing activity pursuant to Section 324.016, RSMo, to the
 4 Professional Registration Fees Fund
 5 From any board funds (Various) \$200,000

Section 7.530. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 reimbursement of funds loaned for new licensing activity pursuant
 4 to Section 324.016, RSMo, to the appropriate board fund
 5 From Professional Registration Fees Fund (0689) \$320,000

Section 7.535. To the Department of Commerce and Insurance

2 For Manufactured Housing
 3 Personal Service. \$437,048
 4 Expense and Equipment. 354,484
 5 For Manufactured Housing programs. 50,000
 6 For refunds. 10,000
 7 From Manufactured Housing Fund (0582) 851,532

8 For Manufactured Housing to pay consumer claims
 9 From Manufactured Housing Consumer Recovery Fund (0909) 192,000
 10 Total (Not to exceed 8.00 F.T.E.) \$1,043,532

Section 7.540. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury to the
 3 Manufactured Housing Consumer Recovery Fund
 4 From Manufactured Housing Fund (0582) \$192,000

Section 7.545. To the Department of Commerce and Insurance

2 For the Office of the Public Counsel, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided three percent (3%) flexibility is
 5 allowed from this section to Section 7.555
 6 Personal Service. \$1,020,990

7	Expense and Equipment.	<u>94,863</u>
8	From General Revenue Fund (0101) (Not to exceed 16.00 F.T.E.)	\$1,115,853
Section 7.550. To the Department of Commerce and Insurance		
2	For the Public Service Commission	
3	For general administration of utility regulation activities, provided ten	
4	percent (10%) flexibility is allowed between personal service	
5	and expense and equipment	
6	Personal Service.	\$12,580,957
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo.	37,393
9	Expense and Equipment.	2,317,106
10	For refunds.	<u>10,000</u>
11	From Public Service Commission Fund (0607)	14,945,456
12	For the Deaf Relay Service and Equipment Distribution Program	
13	From Deaf Relay Service and Equipment Distribution Program Fund	
14	(0559).	<u>2,495,886</u>
15	Total (Not to exceed 193.00 F.T.E.)	\$17,441,342
Section 7.555. To the Department of Commerce and Insurance		
2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101)	\$1
Section 7.800. To the Department of Labor and Industrial Relations		
2	For the Director and Staff	
3	Personal Service.	\$3,304,071
4	Annual salary adjustment in accordance with Section 105.005,	
5	RSMo.	8,926
6	Expense and Equipment.	<u>1,399,996</u>
7	From Department of Labor and Industrial Relations Administrative Fund	
8	(0122).	4,712,993
9	Expense and Equipment	
10	From Unemployment Compensation Administration Fund (0948)	1,010,000
11	For the purpose of drafting a plan for a state system to receive reports of	
12	undocumented workers employed in the State of Missouri	
13	Expense and Equipment	
14	From General Revenue Fund (0101).	<u>100,000</u>
15	Total (Not to exceed 52.65 F.T.E.)	\$5,822,993

Section 7.805. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs, to the Department of Labor and Industrial
 4 Relations Administrative Fund, provided three percent (3%)
 5 flexibility is allowed from this section to Section 7.905

6	From General Revenue Fund (0101)	\$385,283
7	From the Division of Labor Standards - Federal Fund (0186)	95,736
8	From Unemployment Compensation Administration Fund (0948)	3,313,218
9	From Department of Labor and Industrial Relations Federal Stimulus Fund 10 (2375)	1,244,601
11	From Department of Labor and Industrial Relations Federal Stimulus - 12 2021 Fund (2452)	375,388
13	From Workers' Compensation Fund (0652)	1,524,957
14	From Special Employment Security Fund (0949)	<u>88,069</u>
15	Total	\$7,027,252

Section 7.810. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs charged by the Office of Administration, to
 4 the Department of Labor and Industrial Relations Administrative
 5 Fund, provided three percent (3%) flexibility is allowed from this
 6 section to Section 7.905

7	From General Revenue Fund (0101)	\$330,601
8	From the Division of Labor Standards - Federal Fund (0186)	53,775
9	From Unemployment Compensation Administration Fund (0948)	4,952,583
10	From Department of Labor and Industrial Relations Federal Stimulus Fund 11 (2375)	1,887,001
12	From Department of Labor and Industrial Relations Federal Stimulus - 13 2021 Fund (2452)	397,842
14	From Workers' Compensation Fund (0652)	1,048,277
15	From Special Employment Security Fund (0949)	<u>128,804</u>
16	Total	\$8,798,883

Section 7.815. To the Department of Labor and Industrial Relations

2 For the Labor and Industrial Relations Commission,
 3 provided ten percent (10%) flexibility is allowed between personal
 4 service and expense and equipment, and further provided three
 5 percent (3%) flexibility is allowed from this section to Section
 6 7.905

7	Personal Service.	\$15,513
8	Expense and Equipment.	<u>868</u>
9	From General Revenue Fund (0101)	16,381
10	Personal Service.	492,472
11	Annual salary adjustment in accordance with Section 105.005, RSMo.	10,953

12	Expense and Equipment.	<u>28,140</u>
13	From Unemployment Compensation Administration Fund (0948)	531,565
14	Personal Service.	532,720
15	Annual salary adjustment in accordance with Section 105.005, RSMo.	11,531
16	Expense and Equipment.	<u>30,440</u>
17	From Workers' Compensation Fund (0652)	<u>574,691</u>
18	Total (Not to exceed 13.59 F.T.E.)	\$1,122,637

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration, provided ten percent (10%) flexibility is allowed	
4	between personal service and expense and equipment, and further	
5	provided three percent (3%) flexibility is allowed from this section	
6	to Section 7.905	
7	Personal Service.	\$62,099
8	Expense and Equipment.	<u>17,085</u>
9	From General Revenue Fund (0101)	79,184
10	Personal Service.	91,760
11	Expense and Equipment.	<u>43,000</u>
12	From the Division of Labor Standards - Federal Fund (0186)	134,760
13	Personal Service.	120,548
14	Expense and Equipment.	<u>10,330</u>
15	From Workers' Compensation Fund (0652)	130,878
16	For the Child Labor Program, provided ten percent (10%) flexibility is	
17	allowed between the Child Labor Program, Prevailing Wage	
18	Program, and Minimum Wage Program, and further provided three	
19	percent (3%) flexibility is allowed from this section to Section	
20	7.905	
21	Personal Service	
22	From General Revenue Fund (0101)	59,972
23	Expense and Equipment	
24	From Child Labor Enforcement Fund (0826)	79,831
25	For the Prevailing Wage Program, provided ten percent (10%) flexibility	
26	is allowed between personal service and expense and equipment,	
27	and provided ten percent (10%) flexibility is allowed between the	
28	Child Labor Program, Prevailing Wage Program, and Minimum	
29	Wage Program, and further provided three percent (3%) flexibility	
30	is allowed from this section to Section 7.905	
31	Personal Service.	112,078

32	Expense and Equipment.	<u>751</u>
33	From General Revenue Fund (0101)	112,829
34	For the Minimum Wage Program, provided ten percent (10%) flexibility	
35	is allowed between personal service and expense and equipment,	
36	and provided ten percent (10%) flexibility is allowed between the	
37	Child Labor Program, Prevailing Wage Program, and Minimum	
38	Wage Program, and further provided three percent (3%) flexibility	
39	is allowed from this section to Section 7.905	
40	Personal Service.	164,667
41	Expense and Equipment.	<u>10,187</u>
42	From General Revenue Fund (0101)	<u>174,854</u>
43	Total (Not to exceed 12.49 F.T.E.)	\$772,308

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service.	\$814,906
5	Expense and Equipment.	<u>266,055</u>
6	From the Division of Labor Standards - Federal Fund (0186)	1,080,961
7	Personal Service.	141,050
8	Expense and Equipment.	<u>39,542</u>
9	From Workers' Compensation Fund (0652)	<u>180,592</u>
10	Total (Not to exceed 17.00 F.T.E.)	\$1,261,553

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service.	\$209,680
5	Expense and Equipment.	<u>137,307</u>
6	From the Division of Labor Standards - Federal Fund (0186)	346,987
7	Personal Service.	89,456
8	Expense and Equipment.	<u>12,119</u>
9	From Workers' Compensation Fund (0652)	101,575
10	For the Mine and Cave Inspection Program provided ten percent (10%)	
11	flexibility is allowed between personal service and expense and	
12	equipment, and further provided three percent (3%) flexibility is	
13	allowed from this section to Section 7.905	
14	Personal Service.	120,611
15	Expense and Equipment.	<u>15,083</u>
16	From General Revenue Fund (0101)	135,694

17	Personal Service.	48,073
18	Expense and Equipment.	<u>18,000</u>
19	From State Mine Inspection Fund (0973)	<u>66,073</u>
20	Total (Not to exceed 7.23 F.T.E.)	\$650,329

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment, and	
4	further provided three percent (3%) flexibility is allowed from this	
5	section to Section 7.905	
6	Personal Service.	\$135,421
7	Expense and Equipment.	<u>15,138</u>
8	From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.)	\$150,559

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service.	\$8,488,446
5	Annual salary adjustment in accordance with Section 105.005, RSMo.	197,566
6	Expense and Equipment.	<u>1,382,151</u>
7	From Workers' Compensation Fund (0652)	10,068,163

8	Expense and Equipment	
9	From Tort Victims' Compensation Fund (0622)	<u>4,836</u>
10	Total (Not to exceed 138.25 F.T.E.)	\$10,072,999

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund (0653)	\$105,060,833

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	
4	Workers' Compensation - Second Injury Fund	
5	From Workers' Compensation - Second Injury Fund (0653)	\$500,000

Section 7.855. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury to the Line of	
3	Duty Compensation Fund, provided three percent (3%) flexibility	
4	is allowed from this section to Section 7.905	
5	From General Revenue Fund (0101)	\$600,000

	Section 7.860. To the Department of Labor and Industrial Relations	
2	For the Line of Duty Compensation Program as provided in Section	
3	287.243, RSMo	
4	From Line of Duty Compensation Fund (0939)	\$600,000
	Section 7.865. To the Department of Labor and Industrial Relations	
2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims' Compensation Fund (0622)	\$93,700,000
	Section 7.870. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury, pursuant to	
3	Section 537.675, RSMo, to the Basic Civil Legal Services Fund	
4	From Tort Victims' Compensation Fund (0622)	\$1,300,000
	Section 7.875. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security, provided that the Department	
3	of Labor and Industrial Relations institute an automated solution	
4	to obtain real-time employment and income data (up-to-date,	
5	non-modeled employment and income data provided by employers	
6	and/or payroll providers) from a commercial or non-commercial	
7	entities that collect and maintain data regarding employment and	
8	income in compliance with all federal and state privacy	
9	requirements, in order to improve the accuracy of unemployment	
10	compensation payments, increase operational efficiencies, achieve	
11	cost savings, and minimize fraud, and further provided twenty-five	
12	percent (25%) flexibility is allowed between personal service and	
13	expense and equipment	
14	Personal Service.	\$23,301,263
15	Expense and Equipment.	<u>7,808,522</u>
16	From Unemployment Compensation Administration Fund (0948)	31,109,785
17	Personal Service.	23,659,664
18	Expense and Equipment.	<u>9,600,846</u>
19	From Department of Labor and Industrial Relations Federal Stimulus	
20	Fund (2375).	33,260,510
21	Personal Service.	3,879,477
22	Expense and Equipment.	<u>5,449,216</u>
23	From Department of Labor and Industrial Relations Federal Stimulus -	
24	2021 Fund (2452)	9,328,693
25	Personal Service.	470,041
26	Expense and Equipment.	<u>16,143</u>
27	From Unemployment Automation Fund (0953)	486,184

28	For information technology hardware, software, and/or system	
29	enhancements and improvements	
30	Personal Service.	2,112,667
31	Expense and Equipment.	<u>11,000,000</u>
32	From Unemployment Compensation Administration Fund (0948).	<u>13,112,667</u>
33	Total (Not to exceed 504.72 F.T.E.)	\$87,297,839

Section 7.880. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund (0948)	\$8,000,000
10	From Department of Labor and Industrial Relations Federal Stimulus	
11	Fund (2375).	<u>14,000,000</u>
12	Total	\$22,000,000

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service.	\$644,057
4	Expense and Equipment.	<u>6,498,000</u>
5	From Special Employment Security Fund (0949)	
6	(Not to exceed 15.00 F.T.E.)	\$7,142,057

Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment.	\$5,000
5	For payment of benefits.	<u>35,000</u>
6	From War on Terror Unemployment Compensation Fund (0736)	\$40,000

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund (0753)	\$10,000,000

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights, provided ten percent	
3	(10%) flexibility is allowed between personal service and expense	

4 and equipment, and further provided three percent (3%) flexibility
5 is allowed from this section to Section 7.905

6	Personal Service.	\$596,471
7	Expense and Equipment.	<u>16,348</u>
8	From General Revenue Fund (0101)	612,819
9	Personal Service.	783,887
10	Expense and Equipment.	<u>103,852</u>
11	From Department of Labor and Industrial Relations - Commission on	
12	Human Rights - Federal Fund (0117)	887,739
13	For the Martin Luther King, Jr. State Celebration Commission, provided	
14	three percent (3%) flexibility is allowed from this section to	
15	Section 7.905	
16	From General Revenue Fund (0101)	55,257
17	From Martin Luther King, Jr. State Celebration Commission Fund (0438)	<u>5,000</u>
18	Total (Not to exceed 25.70 F.T.E.)	\$1,560,815

Section 7.905. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund

6	From General Revenue Fund (0101)	\$1
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PART 2

Section 7.950. To the Department of Economic Development,
2 Department of Commerce and Insurance, and Department of Labor
3 and Industrial Relations

4 In reference to all sections in Part 1 of this act:
5 No funds shall be expended for or from any federal grant in
6 furtherance of administrative costs greater than five percent (5%)
7 of said federal grant amount or in accordance with grant
8 guidelines.

Section 7.955. To the Department of Economic Development

2 In reference to Section 7.005 through and including Section 7.160
3 of Part 1 of this Act:
4 No funds shall be spent to implement land improvement projects
5 previously rejected by a local Tax Increment Financing
6 Commission.

PART 3

Section 7.1000. To the Department of Economic Development,
 Department of Commerce and Insurance, and Department of
 Labor and Industrial Relations

Appendix of One-time Appropriations

Section	Line	Amount	FTE Amount
7.005	27	\$1,000,000	0
7.015	20	\$500,000	0
7.015	24	\$500,000	0
7.015	29	\$6,000,000	0
7.025	5	\$15,000,000	0
7.030	23	\$15,000,000	0
7.110	15	\$200,000	0
7.130	7	\$5,850,000	0
7.135	7	\$5,000,000	0
7.135	18	\$50,000	0
7.135	23	\$50,000	0
7.135	32	\$500,000	0
7.135	36	\$250,000	0
7.136	4	\$1,000,000	0
7.137	3	\$1,000,000	0
7.140	9	\$216,000,000	0
7.150	8	\$1,500	0
7.150	16	\$1,000	0
7.400	4	\$2,500	0
7.485	12	\$3,000,000	0
7.550	9	\$6,622	0

27	7.800	6	\$2,500	0
28	7.800	14	\$100,000	0

Department of Economic Development Totals

General Revenue Fund.....	\$101,945,308
Federal Funds.....	554,248,661
Other Funds.....	<u>43,106,998</u>
Total.....	\$699,600,967

Department of Commerce and Insurance Totals

General Revenue Fund.....	\$4,125,854
Federal Funds.....	1,650,000
Other Funds.....	<u>66,083,675</u>
Total.....	\$71,859,529

Department of Labor & Industrial Relations Totals

General Revenue Fund.....	\$2,813,434
Federal Funds.....	125,123,811
Other Funds.....	<u>220,430,820</u>
Total.....	<u>\$348,368,065</u>

SEN. DAN HEGEMAN

REP. CODY SMITH