

SECOND REGULAR SESSION
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3010
101ST GENERAL ASSEMBLY

3010S.05F

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein, for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2022 and ending June 30, 2023, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarifications of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said

13 clarification of purpose is a part. Part 3 of this act contains an
 14 appendix of appropriations consisting of one-time new decision
 15 items for the fiscal year beginning July 1, 2022 and ending June
 16 30, 2023. The amount(s) in the appendix will not be considered
 17 an addition to any ongoing core appropriation(s) in future fiscal
 18 periods beyond June 30, 2023. The amount(s) in the appendix
 19 may, however, be requested in any future fiscal period as a new
 20 decision item.

Section 10.005. To the Department of Mental Health

2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 10.575	
4	Personal Service.....	\$542,762
5	Expense and Equipment.....	<u>22,431</u>
6	From General Revenue Fund (0101).....	565,193
7	Personal Service.....	82,410
8	Expense and Equipment.....	<u>53,657</u>
9	From Department of Mental Health Federal Fund (0148).....	<u>136,067</u>
10	Total (Not to exceed 7.82 F.T.E.).....	\$701,260

Section 10.010. To the Department of Mental Health

2	For the Office of the Director	
3	For paying overtime to state employees. Nonexempt state employees	
4	identified by Section 105.935, RSMo, will be paid first with any	
5	remaining funds being used to pay overtime to any other state	
6	employees	
7	Personal Service	
8	From General Revenue Fund (0101).....	\$1,232,918

Section 10.015. To the Department of Mental Health

2	For the Office of the Director	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service.....	\$5,392,474
6	Expense and Equipment.....	<u>357,683</u>
7	From General Revenue Fund (0101).....	5,750,157
8	Personal Service.....	1,116,226
9	Expense and Equipment.....	<u>791,227</u>
10	From Department of Mental Health Federal Fund (0148).....	1,907,453

11 To procure and implement a multi-year, vendor-hosted, integrated
 12 commercial off the shelf electronic health record system for use in

13 all of the department's hospitals and facilities, provided that thirty
 14 percent (30%) flexibility is allowed from this section to Section
 15 10.575.

16	Personal Service.....	543,963
17	Expense and Equipment.....	<u>3,490,000</u>
18	From General Revenue Fund (0101).....	<u>4,033,963</u>
19	Total (Not to exceed 126.55 F.T.E.).....	\$11,691,573

Section 10.020. To the Department of Mental Health

2 For the Office of the Director

3 For the COVID-19 Crisis Counseling Program, provided that a portion of
 4 funds shall be used to provide services to residents of a county
 5 with more than one million inhabitants who have been
 6 disproportionately impacted by the coronavirus as indicated by
 7 state data, including zip code data and racial demographic data

8	Personal Service.....	\$90,032
9	Expense and Equipment.....	5,000,000

10 For the Emergency COVID-19 Directed Treatment Services Program

11	Expense and Equipment.....	<u>1,200,000</u>
12	From Department of Mental Health Federal Stimulus Fund (2345)	
13	(Not to exceed 2.50 F.T.E.).....	\$6,290,032

Section 10.025. To the Department of Mental Health

2 For the Office of the Director

3 For staff training, provided ten percent (10%) flexibility is allowed from
 4 personal service to expense and equipment and three percent (3%)
 5 flexibility is allowed from this section to Section 10.575
 6 Expense and Equipment

7	From General Revenue Fund (0101).....	\$789,140
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8	Personal Service.....	203,821
9	Expense and Equipment.....	<u>290,256</u>

10	From Department of Mental Health Federal Fund (0148).....	494,077
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11 For the Caring for Missourians' Mental Health Initiative, provided ten
 12 percent (10%) flexibility is allowed from personal service to
 13 expense and equipment
 14 Expense and Equipment

15	From Department of Mental Health Federal Fund (0148).....	<u>551,705</u>
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16	Total.....	\$1,834,922
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Section 10.030. To the Department of Mental Health

2	For the Office of the Director	
3	For funding insurance, private pay, licensure fee, and/or Medicaid refunds	
4	by state facilities operated by the Department of Mental Health	
5	From General Revenue Fund (0101).	\$205,000
6	For refunds	
7	From Department of Mental Health Federal Fund (0148).	250,000
8	From Mental Health Interagency Payments Fund (0109).	100
9	From Mental Health Intergovernmental Transfer Fund (0147).	100
10	From Compulsive Gamblers Fund (0249).	100
11	From Health Initiatives Fund (0275).	100
12	From Mental Health Earnings Fund (0288).	50,000
13	From Inmate Fund (0540).	100
14	From Mental Health Trust Fund (0926).	25,000
15	From DMH Local Tax Matching Fund (0930).	150,000
16	From Habilitation Center Room and Board Fund (0435).	10,000
17	For the transfer payment of refunds set off against debts as required by	
18	Section 143.786, RSMo	
19	From Debt Offset Escrow Fund (0753).	<u>25,000</u>
20	Total.	\$715,500

Section 10.035. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the Mental	
3	Health Trust Fund	
4	From Abandoned Fund Account (0863).	\$100,000

Section 10.040. To the Department of Mental Health

2	For the Office of the Director	
3	For receipt and disbursement of donations and gifts which may become	
4	available to the Department of Mental Health during the year	
5	(excluding federal grants and funds)	
6	Personal Service.	\$518,339
7	Expense and Equipment.	<u>1,925,000</u>
8	From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.).	\$2,443,339

Section 10.045. To the Department of Mental Health

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	

6 provided that the General Assembly shall be notified of the source
7 of any new funds and the purpose for which they shall be
8 expended, in writing, prior to the use of said funds
9 Personal Service..... \$135,020
10 Expense and Equipment..... 2,462,331
11 From Department of Mental Health Federal Fund (0148)
12 (Not to exceed 2.00 F.T.E.) \$2,597,351

Section 10.050. To the Department of Mental Health

2 For the Office of the Director
3 For housing assistance for homeless veterans, provided three percent (3%)
4 flexibility is allowed from this section to Section 10.575
5 Expense and Equipment
6 From General Revenue Fund (0101). \$255,000
7 From Department of Mental Health Federal Fund (0148). 1,000,000
8 For Shelter Plus Care grants
9 From Department of Mental Health Federal Fund (0148). 14,336,746
10 Total. \$15,591,746

Section 10.055. To the Department of Mental Health

2 For Medicaid payments related to intergovernmental payments
3 From Department of Mental Health Federal Fund (0148). \$11,900,000
4 From Mental Health Intergovernmental Transfer Fund (0147). 6,600,000
5 Total. \$18,500,000

Section 10.060. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the
3 Department of Social Services Intergovernmental Transfer Fund
4 for providing the state match for the Department of Mental Health
5 payments
6 From General Revenue Fund (0101). \$283,849,564

Section 10.065. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund to provide the state match for the Department of
4 Mental Health payments
5 From Department of Mental Health Federal Fund (0148). \$201,393,308

Section 10.070. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund for Disproportionate Share Hospital funds
4 leveraged by the Department of Mental Health - Institution of
5 Mental Disease facilities
6 From Department of Mental Health Federal Fund (0148). \$50,000,000

Section 10.100. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the administration of statewide comprehensive alcohol and drug abuse

4 prevention and treatment programs, provided three percent (3%)

5 flexibility is allowed from this section to Section 10.575

6	Personal Service.....	\$1,089,843
7	Expense and Equipment.....	<u>23,066</u>
8	From General Revenue Fund (0101).....	1,112,909
9	Personal Service.....	975,588
10	Expense and Equipment.....	<u>1,549,017</u>
11	From Department of Mental Health Federal Fund (0148).....	2,524,605
12	Personal Service	
13	From Health Initiatives Fund (0275).....	<u>53,842</u>
14	Total (Not to exceed 32.82 F.T.E.).....	\$3,691,356

Section 10.105. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For prevention and education services, provided three percent (3%)

4 flexibility is allowed from this section to Section 10.575

5 Expense and Equipment

6	From Department of Mental Health Federal Fund (0148).....	\$13,425,204
7	From Department of Mental Health Federal Stimulus - 2021 Fund (2455).....	3,198,535
8	Personal Service.....	85,730
9	Expense and Equipment.....	<u>300,000</u>
10	From General Revenue Fund (0101).....	385,730
11	Personal Service.....	155,232
12	Expense and Equipment.....	<u>306,374</u>
13	From Department of Mental Health Federal Fund (0148).....	461,606

14 For tobacco retailer education

15 The Division of Behavioral Health shall be allowed to use persons

16 under the age of twenty-one (21) for the purpose of tobacco retailer

17 education in support of Synar requirements under the federal

18 substance abuse prevention and treatment block grant

19 Expense and Equipment

20	From Department of Mental Health Federal Fund (0148).....	90,194
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21 For enabling enforcement of the provisions of the Family Smoking

22 Prevention and Tobacco Control Act of 2009, in collaboration with

23 the Department of Public Safety, Division of Alcohol and Tobacco

24 Control

25	Personal Service.....	338,402
26	Expense and Equipment.....	<u>180,605</u>
27	From Department of Mental Health Federal Fund (0148).....	519,007
28	For Community 2000 Team programs	
29	Expense and Equipment	
30	From General Revenue Fund (0101).....	1,072,959
31	From Department of Mental Health Federal Fund (0148).....	2,910,484
32	From Health Initiatives Fund (0275).....	82,148
33	For school-based alcohol and drug abuse prevention programs	
34	Expense and Equipment	
35	From Department of Mental Health Federal Fund (0148).....	1,319,677
36	For community grants to local governments impacted by the opioid	
37	epidemic	
38	Expense and Equipment	
39	From Opioid Addiction Treatment and Recovery Fund (0705).....	<u>6,900,000</u>
40	Total (Not to exceed 8.84 F.T.E.)	\$30,365,544

Section 10.110. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service	
6	From General Revenue Fund (0101).....	\$625,021
7	Personal Service.....	236,227
8	Expense and Equipment.....	<u>373,007</u>
9	From Department of Mental Health Federal Fund (0148).....	609,234
10	Personal Service	
11	From Health Initiatives Fund (0275).....	94,168
12	For treatment of alcohol and drug abuse, provided thirty percent (30%)	
13	flexibility is allowed between sections indicated in 10.110, 10.115,	
14	10.210, and 10.230 to allow flexibility in payment for the Certified	
15	Community Behavioral Health Clinic Prospective Payment	
16	System, and further provided three percent (3%) flexibility is	
17	allowed from this section to Section 10.575	
18	From General Revenue Fund (0101).....	10,246,409
19	From Department of Mental Health Federal Fund (0148).....	90,479,830
20	From Title XXI-Children's Health Insurance Program Federal Fund (0159).	2,202,338
21	From Department of Mental Health Federal Stimulus - 2021 Fund (2455).	13,080,563

22	For treatment of alcohol and drug abuse	
23	From Inmate Fund (0540).	3,513,779
24	From Health Initiatives Fund (0275).	5,982,298
25	From DMH Local Tax Matching Fund (0930).	963,775
26	For funding youth services	
27	From Mental Health Interagency Payments Fund (0109).	10,000
28	For reducing recidivism among offenders with serious substance use	
29	disorders who are returning to the St. Louis or Kansas City areas	
30	from any of the state correctional facilities. Additionally,	
31	remaining funds shall be used to support offenders returning to	
32	other regions of the state who are working with available treatment	
33	slots from the Department of Mental Health. The department shall	
34	select a qualified not-for-profit service provider in accordance with	
35	state purchasing rules. The provider must have experience serving	
36	this population in a correctional setting as well as in the	
37	community. The provider shall design and implement an	
38	evidence-based program that includes a continuum of services	
39	from prison to community, including medication assisted treatment	
40	that is initiated prior to release, when appropriate. The program	
41	must include an evaluation component to determine its	
42	effectiveness relative to other options, provided three percent (3%)	
43	flexibility is allowed from this section to Section 10.575	
44	From General Revenue Fund (0101).	1,791,475
45	For the sole purpose of conducting and evaluating a Pilot Project at	
46	Women's Eastern Reception and Diagnostic, Northeast,	
47	Chillicothe, and Cremer Therapeutic Community Centers for up to	
48	one hundred fifty (150) women and up to forty-five (45) males,	
49	with twenty (20) of the individuals selected having a	
50	developmental disability. If it is deemed medically appropriate,	
51	these individuals may volunteer to receive FDA approved	
52	non-addictive medication assisted treatment for alcohol	
53	dependence and prevention of relapse to opioid dependence prior	
54	to release, and for up to six (6) months after release. Other	
55	medical services, including but not limited to, substance use	
56	disorder treatment services, may be provided by the contracted	
57	health care vendor to the Missouri Department of Corrections, and	
58	upon release, to designated substance use disorder treatment	
59	providers in the community, including Saint Louis and Kansas	

60	City metropolitan areas, provided three percent (3%) flexibility is	
61	allowed from this section to Section 10.575	
62	Expense and Equipment	
63	From General Revenue Fund (0101).....	772,669
64	For Recovery Support Services with the Access to Recovery Program	
65	Expense and Equipment	
66	From General Revenue Fund (0101).....	3,920,740
67	From Department of Mental Health Federal Fund (0148).....	2,598,084
68	For Peer Recovery Services	
69	Expense and Equipment	
70	From General Revenue Fund (0101).....	1,399,877
71	For statewide distribution of naloxone, provided that \$100,000 be utilized	
72	for a pilot project to distribute fentanyl test strips to community-	
73	based organizations	
74	From Opioid Addiction Treatment and Recovery Fund (0705).....	<u>5,100,000</u>
75	Total (Not to exceed 16.56 F.T.E.).....	\$143,390,260

Section 10.115. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse for payment of services to	
4	Certified Community Behavioral Health Organizations,	
5	provided thirty percent (30%) flexibility is allowed between	
6	sections indicated in 10.110, 10.115, 10.210, and 10.230	
7	Expense and Equipment	
8	From General Revenue Fund (0101).....	\$26,433,076
9	From Department of Mental Health Federal Fund (0148).....	29,133,096
10	From Title XXI-Children's Health Insurance Program Federal Fund (0159). . .	<u>312,439</u>
11	Total.....	\$55,878,611

Section 10.120. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of compulsive gambling	
4	Expense and Equipment	
5	From Compulsive Gamblers Fund (0249).....	\$153,606

Section 10.125. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Substance Abuse Traffic Offender Program	
4	Personal Service.....	\$27,309
5	Expense and Equipment.....	<u>407,458</u>
6	From Department of Mental Health Federal Fund (0148).....	434,767

7	Expense and Equipment	
8	From Mental Health Earnings Fund (0288).....	6,995,353
9	Personal Service.....	135,792
10	Expense and Equipment.....	<u>10,621</u>
11	From Health Initiatives Fund (0275).....	<u>146,413</u>
12	Total (Not to exceed 3.48 F.T.E.).....	\$7,576,533

Section 10.200. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the administration of comprehensive psychiatric services, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 10.575	
6	Personal Service.....	\$1,067,949
7	Expense and Equipment.....	<u>57,261</u>
8	From General Revenue Fund (0101).....	1,125,210

9	Personal Service.....	652,216
10	Expense and Equipment.....	<u>331,499</u>
11	From Department of Mental Health Federal Fund (0148).....	983,715

12	For suicide prevention initiatives	
13	Personal Service.....	71,026
14	Expense and Equipment.....	<u>1,496,939</u>
15	From Department of Mental Health Federal Fund (0148).....	1,567,965

16	Expense and Equipment	
17	From Department of Mental Health Federal Stimulus Fund (2345).....	300,000

18	Expense and Equipment	
19	From Mental Health Earnings Fund (0288).....	<u>475,024</u>
20	Total (Not to exceed 29.10 F.T.E.).....	\$4,451,914

Section 10.205. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For facility support and PRN nursing and direct care staff pool,	
4	provided that staff paid from the PRN nursing and direct care	
5	staff pool will only incur fringe benefit costs applicable to part	
6	time employment, and fifteen percent (15%) flexibility is	
7	allowed between personal service and expense and equipment,	
8	and three percent (3%) flexibility is allowed from this section to	
9	Section 10.575	
10	Personal Service.....	\$3,729,963
11	Expense and Equipment.....	<u>57,121</u>
12	From General Revenue Fund (0101).....	3,787,084

13	For funding costs for forensic clients resulting from loss of benefits	
14	under provisions of the Social Security Domestic Employment	
15	Reform Act of 1994, provided three percent (3%) flexibility is	
16	allowed from this section to Section 10.575	
17	Expense and Equipment	
18	From General Revenue Fund (0101).....	850,752
19	To pay the state operated hospital provider tax	
20	Expense and Equipment	
21	From General Revenue Fund (0101).....	14,100,000
22	For funding expenses related to fluctuating census demands, Medicare	
23	bundling compliance, Medicare Part D implementation, and to	
24	restore facilities personal service and/or expense and equipment	
25	incurred for direct care worker training and other operational	
26	maintenance expenses, provided three percent (3%) flexibility is	
27	allowed from this section to Section 10.575	
28	Expense and Equipment	
29	From Department of Mental Health Federal Fund (0148).....	4,438,900
30	From Title XXI-Children's Health Insurance Program Federal Fund (0159).....	200,184
31	Personal Service.....	106,931
32	Expense and Equipment.....	<u>1,271,646</u>
33	From Mental Health Earnings Fund (0288).....	1,378,577
34	For those Voluntary by Guardian clients transitioning from state	
35	psychiatric facilities to the community or to support those	
36	clients in facilities waiting to transition to the community,	
37	provided three percent (3%) flexibility is allowed from this	
38	section to Section 10.575	
39	Expense and Equipment	
40	From General Revenue Fund (0101).....	<u>328,217</u>
41	Total (Not to exceed 79.62 F.T.E.).....	\$25,083,714

Section 10.210. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For adult community programs, provided three percent (3%) flexibility	
4	is allowed from this section to Section 10.575	
5	Personal Service.....	\$260,841
6	Expense and Equipment.....	<u>14,636,420</u>
7	From General Revenue Fund (0101).....	14,897,261

8	Personal Service.....	230,504
9	Expense and Equipment..	<u>2,592,021</u>
10	From Department of Mental Health Federal Fund (0148).....	2,822,525
11		
12	Personal Service.....	268,343
13	Expense and Equipment..	<u>932,092</u>
14	From Department of Mental Health Federal Stimulus - 2021 Fund (2455).	1,200,435
15	For adult community programs, provided ten percent (10%) of this	
16	appropriation may be used for services for youth, and further	
17	provided thirty percent (30%) flexibility is allowed between	
18	sections indicated in 10.110, 10.210, 10.215 and 10.230 to allow	
19	flexibility in payment for the Certified Community Behavioral	
20	Health Clinic Prospective Payment System	
21	Expense and Equipment	
22	From General Revenue Fund (0101).	20,031,196
23	From Department of Mental Health Federal Fund (0148).....	51,257,135
24	From Department of Mental Health Federal Stimulus - 2021 Fund (2455).	8,096,616
25	From Title XXI-Children's Health Insurance Program Federal Fund (0159).	11,180,232
26	From DMH Local Tax Matching Fund (0930).	2,426,903
27	For mental health services and support services to other agencies	
28	Expense and Equipment	
29	From Mental Health Interagency Payments Fund (0109).	1,310,572
30	For programs for the homeless mentally ill, provided three percent (3%)	
31	flexibility is allowed from this section to Section 10.575	
32	Expense and Equipment	
33	From General Revenue Fund (0101).	569,108
34	From Department of Mental Health Federal Fund (0148).....	964,080
35	For the Missouri Eating Disorder Council and its responsibilities under	
36	Section 630.575, RSMo, provided three percent (3%) flexibility	
37	is allowed from this section to Section 10.575	
38	Personal Service.....	38,329
39	Expense and Equipment..	<u>104,353</u>
40	From General Revenue Fund (0101).	142,682
41	For the marketing and promotion, by December 31, 2022, of the 988	
42	National Suicide Prevention Lifeline	
43	From General Revenue Fund (0101).	2,500,000

44	For community based services in the St. Louis Eastern Region for	
45	Community Access to Care Facilitation	
46	Expense and Equipment	
47	From Department of Mental Health Federal Fund (0148).....	<u>2,000,000</u>
48	For Federally Qualified Health Centers, located in any city with more than	
49	four hundred thousand inhabitants and located in more than one	
50	county, and in any city with more than one hundred sixty thousand	
51	but fewer than two hundred thousand inhabitants, to provide	
52	mental health services	
53	From General Revenue Fund (0101).....	<u>900,000</u>
54	Total (Not to exceed 10.31 F.T.E.).....	\$120,298,745

Section 10.215. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For adult community programs for payment of services to Certified	
4	Community Behavioral Health Organizations, provided thirty	
5	percent (30%) flexibility is allowed between sections indicated	
6	in 10.110, 10.210, 10.215 and 10.230	
7	Expense and Equipment	
8	From General Revenue Fund (0101).....	\$120,322,095
9	From Department of Mental Health Federal Fund (0148).....	266,264,368
10	From Title XXI-Children's Health Insurance Program Federal Fund (0159). . . .	1,919,631
11	Total.....	\$388,506,094

Section 10.220. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For reimbursing attorneys, physicians, and counties for fees in	
4	involuntary civil commitment procedures, provided three	
5	percent (3%) flexibility is allowed from this section to Section	
6	10.575	
7	Expense and Equipment	
8	From General Revenue Fund (0101).....	\$747,441

Section 10.225. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For forensic support services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 10.575	
5	Personal Service.....	\$873,167
6	Expense and Equipment.....	<u>28,945</u>
7	From General Revenue Fund (0101).....	902,112

8	Personal Service.....	4,545
9	Expense and Equipment.....	<u>45,533</u>
10	From Department of Mental Health Federal Fund (0148).....	<u>50,078</u>
11	Total (Not to exceed 15.88 F.T.E.).....	\$952,190

Section 10.230. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For youth community programs, provided three percent (3%) flexibility	
4	is allowed from this section to Section 10.575	
5	Personal Service.....	\$90,831
6	Expense and Equipment.....	<u>91,796</u>
7	From General Revenue Fund (0101).....	182,627
8	Personal Service.....	231,225
9	Expense and Equipment.....	<u>1,097,314</u>
10	From Department of Mental Health Federal Fund (0148).....	1,328,539

11	For youth community programs, provided ten percent (10%) of this	
12	appropriation may be used for services for adults, and further	
13	provided thirty percent (30%) flexibility is allowed between	
14	sections indicated in 10.110, 10.210, 10.230, and 10.235 to	
15	allow flexibility in payment for the Certified Community	
16	Behavioral Health Clinic Prospective Payment System	
17	Expense and Equipment	
18	From General Revenue Fund (0101).....	6,935,433
19	From Department of Mental Health Federal Fund (0148).....	14,518,412
20	From Department of Mental Health Federal Stimulus - 2021 Fund (2455).	882,000
21	From Title XXI-Children's Health Insurance Program Federal Fund (0159).	3,383,220
22	From DMH Local Tax Matching Fund (0930).	1,406,879

23	For youth services	
24	From Mental Health Interagency Payments Fund (0109).	<u>600,000</u>
25	Total (Not to exceed 5.29 F.T.E.).....	\$29,237,110

Section 10.235. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For youth community programs, for payment of services to Certified	
4	Community Behavioral Health Organizations, provided thirty	
5	percent (30%) flexibility is allowed between sections indicated	
6	in 10.110, 10.210, 10.230, and 10.235	
7	Expense and Equipment	
8	From General Revenue Fund (0101).....	\$34,138,073
9	From Department of Mental Health Federal Fund (0148).....	84,225,546
10	From Title XXI-Children's Health Insurance Program Federal Fund (0159).	<u>2,283,346</u>
11	Total.....	\$120,646,965

Section 10.240. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the purchase and administration of new medication therapies	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$16,177,234
6	From Department of Mental Health Federal Fund (0148).	701,243
7	From Department of Mental Health Federal Stimulus - 2021 Fund (2455).	315,000
8	For a substance abuse initiative that focuses on providing medication	
9	assisted treatment to treat substance use disorders. Eligible	
10	Federally Qualified Health Centers shall have provided walk-in	
11	medication assisted treatment services in the previous year	
12	From Opioid Addiction Treatment and Recovery Fund (0705)..	<u>1,000,000</u>
13	Total.	\$18,193,477

Section 10.241. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For a pilot project to develop a learning collaborative partnership with a	
4	non-state governmental acute care hospital operating inpatient	
5	behavioral health beds in a state-owned facility. Project focuses on	
6	minimizing barriers to care to reduce inpatient length of stays,	
7	contain costs, improve outcomes and stabilize patients. Partner	
8	hospital must provide a holistic approach to care for Medicaid and	
9	uninsured patients, including chronic care management, dental	
10	services, inpatient psych services, outpatient behavioral health	
11	services, including substance abuse services, crisis intervention	
12	services for law enforcement, housing and transportation	
13	From General Revenue Fund (0101).	\$5,000,000

Section 10.300. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Fulton State Hospital, provided fifteen percent (15%) may be

4 spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 facilities, and further provided ten percent (10%) flexibility is

7 allowed between Fulton State Hospital and Fulton State Hospital

8 Sexual Offender Rehabilitation and Treatment Services Program,

9 and further provided ten percent (10%) flexibility is allowed

10 between personal service and expense and equipment, and further

11 provided three percent (3%) flexibility is allowed from this section

12 to Section 10.575

13	Personal Service.....	\$46,681,300
14	Expense and Equipment.....	<u>8,543,070</u>
15	From General Revenue Fund (0101).....	55,224,370
16	Personal Service.....	988,596
17	Expense and Equipment.....	<u>618,895</u>
18	From Department of Mental Health Federal Fund (0148).....	1,607,491
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (0101).....	749,289
25	For the Fulton State Hospital Sexual Offender Rehabilitation and	
26	Treatment Services Program, provided that fifteen percent (15%)	
27	may be spent on the Purchase of Community Services, including	
28	transitioning clients to the community or other state-operated	
29	facilities, and further provided ten percent (10%) flexibility is	
30	allowed between Fulton State Hospital Sexual Offender	
31	Rehabilitation and Treatment Services Program and Fulton State	
32	Hospital, and further provided ten percent (10%) flexibility is	
33	allowed between personal service and expense and equipment, and	
34	further provided three percent (3%) flexibility is allowed from this	
35	section to Section 10.575	
36	Personal Service.....	11,624,011
37	Expense and Equipment.....	<u>2,580,760</u>
38	From General Revenue Fund (0101).....	14,204,771
39	For paying overtime to state employees. Nonexempt state employees	
40	identified by Section 105.935, RSMo, will be paid first with any	
41	remaining funds being used to pay overtime to any other state	
42	employees	
43	Personal Service	
44	From General Revenue Fund (0101).....	<u>70,343</u>
45	Total (Not to exceed 1,272.92 F.T.E.).....	\$71,856,264

Section 10.305. To the Department of Mental Health

- 2 For the Division of Behavioral Health
- 3 For the Northwest Missouri Psychiatric Rehabilitation Center, provided
- 4 fifteen percent (15%) may be spent on the Purchase of Community
- 5 Services, including transitioning clients to the community or other

6 state-operated facilities, and further provided ten percent (10%)
 7 flexibility is allowed between personal service and expense and
 8 equipment, and further provided three percent (3%) flexibility is
 9 allowed from this section to Section 10.575

10	Personal Service.....	\$12,222,755
11	Expense and Equipment.....	<u>2,409,014</u>
12	From General Revenue Fund (0101).....	14,631,769

13	Personal Service.....	820,782
14	Expense and Equipment.....	<u>105,903</u>
15	From Department of Mental Health Federal Fund (0148).....	926,685

16 For paying overtime to state employees. Nonexempt state employees
 17 identified by Section 105.935, RSMo, will be paid first with any
 18 remaining funds being used to pay overtime to any other state
 19 employees

20	Personal Service	
21	From General Revenue Fund (0101).....	190,759
22	From Department of Mental Health Federal Fund (0148).....	<u>11,762</u>
23	Total (Not to exceed 283.51 F.T.E.).....	\$15,760,975

Section 10.310. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Forensic Treatment Center, provided fifteen percent (15%) may
 4 be spent on the Purchase of Community Services, including
 5 transitioning clients to the community or other state-operated
 6 facilities, and ten percent (10%) flexibility is allowed between
 7 personal service and expense and equipment, and provided three
 8 percent (3%) flexibility is allowed from this section to Section
 9 10.575

10	Personal Service.....	\$30,511,850
11	Expense and Equipment.....	<u>6,282,361</u>
12	From General Revenue Fund (0101).....	36,794,211

13	Personal Service.....	894,828
14	Expense and Equipment.....	<u>93,210</u>
15	From Department of Mental Health Federal Fund (0148).....	988,038

16 For paying overtime to state employees. Nonexempt state employees
 17 identified by Section 105.935, RSMo, will be paid first with any
 18 remaining funds being used to pay overtime to any other state
 19 employees

20 Personal Service

21	From General Revenue Fund (0101).....	347,858
22	From Department of Mental Health Federal Fund (0148).....	<u>2,169</u>
23	Total (Not to exceed 687.64 F.T.E.)	\$38,132,276

Section 10.315. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Southeast Missouri Mental Health Center, provided fifteen	
4	percent (15%) may be spent on the Purchase of Community	
5	Services, including transitioning clients to the community or other	
6	state-operated facilities, and provided ten percent (10%) flexibility	
7	is allowed between Southeast Missouri Mental Health Center and	
8	Southeast Missouri Mental Health Center-Sexual Offender	
9	Rehabilitation and Treatment Services Program, and ten percent	
10	(10%) flexibility is allowed between personal service and expense	
11	and equipment, and provided three percent (3%) flexibility is	
12	allowed from this section to Section 10.575	
13	Personal Service.....	\$20,627,936
14	Expense and Equipment.....	<u>3,102,810</u>
15	From General Revenue Fund (0101).....	23,730,746

16	Personal Service.....	300,712
17	Expense and Equipment.....	<u>219,538</u>
18	From Department of Mental Health Federal Fund (0148).....	520,250

19	Personal Service	
20	From Mental Health Trust Fund (0926).....	86,299

21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund (0101).....	186,820

27 For the Southeast Missouri Mental Health Center-Sexual Offender
 28 Rehabilitation and Treatment Services Program, provided fifteen
 29 percent (15%) may be spent on the Purchase of Community
 30 Services, including transitioning clients to the community or other
 31 state-operated facilities, and ten percent (10%) flexibility is
 32 allowed between Southeast Missouri Mental Health Center-Sexual
 33 Offender Rehabilitation and Treatment Services Program and
 34 Southeast Missouri Mental Health Center, and further provided
 35 ten percent (10%) flexibility is allowed between personal service

36	and expense and equipment, and further provided three percent	
37	(3%) flexibility is allowed from this section to Section 10.575	
38	Personal Service.....	21,697,486
39	Expense and Equipment.....	<u>4,459,666</u>
40	From General Revenue Fund (0101).....	26,157,152
41	Personal Service	
42	From Department of Mental Health Federal Fund (0148).....	29,287
43	For paying overtime to state employees. Nonexempt state employees	
44	identified by Section 105.935, RSMo, will be paid first with any	
45	remaining funds being used to pay overtime to any other state	
46	employees	
47	Personal Service	
48	From General Revenue Fund (0101).....	<u>97,179</u>
49	Total (Not to exceed 976.92 F.T.E.).....	\$50,807,733

Section 10.320. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Center for Behavioral Medicine, provided fifteen percent (15%)	
4	may be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	facilities, and ten percent (10%) flexibility is allowed between	
7	personal service and expense and equipment, and provided three	
8	percent (3%) flexibility is allowed from this section to Section	
9	10.575	
10	Personal Service.....	\$14,456,330
11	Expense and Equipment.....	<u>2,193,122</u>
12	From General Revenue Fund (0101).....	16,649,452
13	Personal Service.....	251,970
14	Expense and Equipment.....	<u>633,607</u>
15	From Department of Mental Health Federal Fund (0148).....	885,577
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (0101).....	<u>282,219</u>
22	Total (Not to exceed 302.55 F.T.E.).....	\$17,817,248

Section 10.325. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Hawthorn Children's Psychiatric Hospital, provided ten percent	
4	(10%) flexibility is allowed between personal service and expense	
5	and equipment, and provided three percent (3%) flexibility is	
6	allowed from this section to Section 10.575	
7	Personal Service.....	\$7,953,363
8	Expense and Equipment.....	<u>1,030,146</u>
9	From General Revenue Fund (0101).....	8,983,509
10	Personal Service.....	1,938,898
11	Expense and Equipment.....	<u>197,901</u>
12	From Department of Mental Health Federal Fund (0148).....	2,136,799
13	For paying overtime to state employees. Nonexempt state employees	
14	identified by Section 105.935, RSMo, will be paid first with any	
15	remaining funds being used to pay overtime to any other state	
16	employees	
17	Personal Service	
18	From General Revenue Fund (0101).....	74,541
19	From Department of Mental Health Federal Fund (0148).....	<u>7,553</u>
20	Total (Not to exceed 215.80 F.T.E.).....	\$11,202,402

Section 10.400. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the division administration, provided three percent (3%) flexibility	
4	is allowed from this section to Section 10.575	
5	Personal Service.....	\$1,500,350
6	Expense and Equipment.....	<u>59,361</u>
7	From General Revenue Fund (0101).....	1,559,711
8	Personal Service.....	324,020
9	Expense and Equipment.....	<u>761,400</u>
10	From Department of Mental Health Federal Fund (0148).....	<u>1,085,420</u>
11	Total (Not to exceed 29.37 F.T.E.).....	\$2,645,131

Section 10.405. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	To pay the state operated Intermediate Care Facilities for	
4	Individuals with Intellectual Disabilities (ICF/ID) provider tax	
5	Expense and Equipment	
6	From General Revenue Fund (0101).....	\$6,200,000

7	For habilitation centers	
8	Expense and Equipment	
9	From Habilitation Center Room and Board Fund (0435).	3,416,336
10	For the Division of Developmental Disabilities	
11	For State Operated Community Waivers	
12	From Department of Mental Health Federal Stimulus-2021 Fund (2455).	<u>3,400,000</u>
13	Total.	\$13,016,336

Section 10.410. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	Provided that residential services for non-Medicaid eligibles shall	
4	not be reduced below the prior year expenditures as long as the	
5	person is evaluated to need the services	
6	For community programs, including long-term care transformation	
7	initiatives and efforts for reimbursement of providers based on	
8	integration of key identified outcomes that produce value-based	
9	care delivery models to improve quality and efficiency of the total	
10	care delivered to individuals	
11	From General Revenue Fund (0101).	\$653,580,776
12	From Department of Mental Health Federal Fund (0148).	1,331,903,258
13	From Title XXI-Children's Health Insurance Program Federal Fund (0159).	2,458,709
14	From HCBS FMAP Enhancement Fund (2444).	20,405,593
15	From DMH Local Tax Matching Fund (0930).	1,015,000

16	For community programs, provided three percent (3%) flexibility is	
17	allowed from this section to Section 10.575	
18	Personal Service.	760,290
19	Expense and Equipment.	<u>34,839</u>
20	From General Revenue Fund (0101).	795,129

21	Personal Service.	991,137
22	Expense and Equipment.	<u>178,750</u>
23	From Department of Mental Health Federal Fund (0148).	1,169,887

24	For statewide autism outreach, education, and awareness programs for	
25	persons with autism and their families	
26	From General Revenue Fund (0101).	12,311,599

27	For an Autism Center located in a city with more than fifty-one	
28	thousand but fewer than fifty-eight thousand inhabitants and	
29	located in more than one county	
30	From General Revenue Fund (0101).	51,511

31	For Autism Outreach Initiatives for Children in Northeast Missouri	
32	From General Revenue Fund (0101).	51,511

33	For Regional Autism projects	
34	From General Revenue Fund (0101).	9,017,135
35	For services for children who are clients of the Department of Social	
36	Services	
37	From Mental Health Interagency Payments Fund (0109).	8,916,325
38	For the Developmental Disability Training Program in a county with	
39	more than four hundred thousand but fewer than five hundred	
40	thousand inhabitants and a county with more than one million	
41	inhabitants	
42	From General Revenue Fund (0101).	250,000
43	For youth services	
44	From Mental Health Interagency Payments Fund (0109).	213,832
45	For Senate Bill 40 Board Tax Funds to be used as match for Medicaid	
46	initiatives for clients of the division	
47	From DMH Local Tax Matching Fund (0930).	<u>5,889,538</u>
48	Total (Not to exceed 24.59 F.T.E.).	\$2,048,029,803

Section 10.411. To the Department of Mental Health

2	For an autism center headquartered in a city with more than one hundred	
3	sixty thousand but fewer than two hundred thousand inhabitants,	
4	provided that any grant awards disbursed from this appropriation	
5	shall be matched on a 1:1 basis by the recipient	
6	From Budget Stabilization Fund (0522).	\$5,000,000
7	For an autism center headquartered in a city with more than fifty-one	
8	thousand but fewer than fifty-eight thousand inhabitants and	
9	located in more than one county, provided that any grant awards	
10	disbursed from this appropriation shall be matched on a 1:1 basis	
11	by the recipient	
12	From Budget Stabilization Fund (0522).	<u>5,000,000</u>
13	Total.	\$10,000,000

Section 10.415. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For developmental disability home and community based services	
4	enhancements	
5	From HCBS FMAP Enhancement Fund (2444).	\$12,054,815

Section 10.420. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For the reimbursement of hospitals related to individuals who qualify for
 4 placement and support through the Division of Developmental
 5 Disabilities who may otherwise be eligible for discharge but
 6 cannot be discharged due to a lack of availability within an
 7 appropriate community placement. Such hospitals shall provide a
 8 request for funding documenting these individuals, length of stay
 9 beyond discharge, and effort to find placement. The division shall
 10 on a pro-rata basis provide a per diem reimbursement on an annual
 11 basis
 12 From General Revenue Fund (0101). \$2,000,000

Section 10.425. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For community support staff, provided three percent (3%) flexibility is
 4 allowed from this section to Section 10.575
 5 Personal Service
 6 From General Revenue Fund (0101). \$3,099,047
 7 From Department of Mental Health Federal Fund (0148). 8,270,263
 8 Total (Not to exceed 234.38 F.T.E.). \$11,369,310

Section 10.430. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For developmental disabilities services, provided ten percent (10%)
 4 flexibility is allowed between personal service and expense and
 5 equipment
 6 Personal Service. \$475,809
 7 Expense and Equipment. 1,825,370
 8 From Department of Mental Health Federal Fund (0148). 2,301,179
 9 Expense and Equipment
 10 From Department of Mental Health Federal Stimulus - 2021 Fund (2345). 17,768
 11 Total (Not to exceed 7.98 F.T.E.). \$2,318,947

Section 10.435. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, to the
 3 General Revenue Fund as a result of recovering the Intermediate
 4 Care Facility Intellectually Disabled (ICF/ID) Reimbursement
 5 Allowance Fund
 6 From Intermediate Care Facility Intellectually Disabled Reimbursement
 7 Allowance Fund (0901). \$2,300,000

8	Funds are to be transferred out of the State Treasury, to	
9	Department of Mental Health Federal Fund	
10	From Intermediate Care Facility Intellectually Disabled Reimbursement	
11	Allowance Fund (0901).....	<u>4,066,456</u>
12	Total.....	\$6,366,456

Section 10.500. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Central Missouri Regional Center, provided twenty-five percent	
4	(25%) flexibility is allowed between personal service and expense	
5	and equipment, and provided three percent (3%) flexibility is	
6	allowed from this section to Section 10.575	
7	Personal Service.....	\$3,826,174
8	Expense and Equipment.....	<u>179,412</u>
9	From General Revenue Fund (0101).....	4,005,586

10	Personal Service.....	675,859
11	Expense and Equipment.....	<u>111,056</u>
12	From Department of Mental Health Federal Fund (0148).....	<u>786,915</u>
13	Total (Not to exceed 98.70 F.T.E.).....	\$4,792,501

Section 10.505. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Kansas City Regional Center, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and provided three percent (3%) flexibility is allowed	
6	from this section to Section 10.575	
7	Personal Service.....	\$3,603,019
8	Expense and Equipment.....	<u>252,160</u>
9	From General Revenue Fund (0101).....	3,855,179

10	Personal Service.....	1,264,752
11	Expense and Equipment.....	<u>111,557</u>
12	From Department of Mental Health Federal Fund (0148).....	<u>1,376,309</u>
13	Total (Not to exceed 97.74 F.T.E.).....	\$5,231,488

Section 10.510. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Sikeston Regional Center, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and provided three percent (3%) flexibility is allowed	
6	from this section to Section 10.575	
7	Personal Service.....	\$2,015,284
8	Expense and Equipment.....	<u>128,476</u>
9	From General Revenue Fund (0101).....	2,143,760

10	Personal Service.....	247,422
11	Expense and Equipment.....	<u>27,735</u>
12	From Department of Mental Health Federal Fund (0148).....	<u>275,157</u>
13	Total (Not to exceed 48.57 F.T.E.).....	\$2,418,917

Section 10.515. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Springfield Regional Center, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and provided three percent (3%) flexibility is allowed	
6	from this section to Section 10.575	
7	Personal Service.....	\$2,422,036
8	Expense and Equipment.....	<u>167,905</u>
9	From General Revenue Fund (0101).....	2,589,941

10	Personal Service.....	386,979
11	Expense and Equipment.....	<u>41,508</u>
12	From Department of Mental Health Federal Fund (0148).....	<u>428,487</u>
13	Total (Not to exceed 60.13 F.T.E.).....	\$3,018,428

Section 10.520. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the St. Louis Regional Center, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and provided three percent (3%) flexibility is allowed	
6	from this section to Section 10.575	
7	Personal Service.....	\$5,561,532
8	Expense and Equipment.....	<u>384,676</u>
9	From General Revenue Fund (0101).....	5,946,208

10	Personal Service.....	1,106,331
11	Expense and Equipment.....	<u>244,673</u>
12	From Department of Mental Health Federal Fund (0148).....	<u>1,351,004</u>
13	Total (Not to exceed 141.00 F.T.E.).....	\$7,297,212

Section 10.525. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Bellefontaine Habilitation Center, provided fifteen percent (15%)	
4	may be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and ten percent (10%) flexibility is allowed between	
7	personal service and expense and equipment, and provided three	

8	percent (3%) flexibility is allowed from this section to Section	
9	10.575	
10	Personal Service.....	\$8,956,043
11	Expense and Equipment.....	<u>277,308</u>
12	From General Revenue Fund (0101).....	9,233,351
13	Personal Service.....	9,500,918
14	Expense and Equipment.....	<u>645,232</u>
15	From Department of Mental Health Federal Fund (0148).....	10,146,150
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (0101).....	1,049,952
22	From Department of Mental Health Federal Fund (0148).....	<u>40,507</u>
23	Total (Not to exceed 459.35 F.T.E.).....	\$20,469,960

Section 10.530. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Higginsville Habilitation Center, provided thirty percent (30%)	
4	may be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and ten percent (10%) flexibility is allowed between	
7	personal service and expense and equipment, and provided fifty	
8	percent (50%) flexibility is allowed between this section and	
9	Section 10.535 to allow flexibility for the transition of the	
10	Optimistic Beginnings program, and provided three percent (3%)	
11	flexibility is allowed from this section to Section 10.575	
12	Personal Service.....	\$5,148,464
13	Expense and Equipment.....	<u>75,352</u>
14	From General Revenue Fund (0101).....	5,223,816
15	Personal Service.....	6,415,504
16	Expense and Equipment.....	<u>366,652</u>
17	From Department of Mental Health Federal Fund (0148).....	6,782,156

18 For paying overtime to state employees. Nonexempt state employees
 19 identified by Section 105.935, RSMo, will be paid first with any
 20 remaining funds being used to pay overtime to any other state
 21 employees

22	Personal Service	
23	From General Revenue Fund (0101).....	457,669
24	From Department of Mental Health Federal Fund (0148).....	<u>96,572</u>
25	Total (Not to exceed 333.43 F.T.E.).....	\$12,560,213

Section 10.535. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For Northwest Community Services, provided thirty percent (30%) may	
4	be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and ten percent (10%) flexibility is allowed between	
7	personal service and expense and equipment, and provided fifty	
8	percent (50%) flexibility is allowed between this section and	
9	Section 10.530 to allow flexibility for the transition of the	
10	Optimistic Beginnings program, and provided three percent (3%)	
11	flexibility is allowed from this section to Section 10.575	
12	Personal Service.....	\$8,975,324
13	Expense and Equipment.....	<u>441,042</u>
14	From General Revenue Fund (0101).....	9,416,366
15	Personal Service.....	12,900,573
16	Expense and Equipment.....	<u>580,128</u>
17	From Department of Mental Health Federal Fund (0148).....	13,480,701

18	For paying overtime to state employees. Nonexempt state employees	
19	identified by Section 105.935, RSMo, will be paid first with any	
20	remaining funds being used to pay overtime to any other state	
21	employees	
22	Personal Service	
23	From General Revenue Fund (0101).....	<u>831,427</u>
24	Total (Not to exceed 609.21 F.T.E.).....	\$23,728,494

Section 10.540. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Southwest Community, provided fifteen percent (15%) may be	
4	spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and ten percent (10%) flexibility is allowed between	
7	personal service and expense and equipment, and provided three	
8	percent (3%) flexibility is allowed from this section to Section	
9	10.575	
10	Personal Service.....	\$3,705,700
11	Expense and Equipment.....	<u>76,552</u>
12	From General Revenue Fund (0101).....	3,782,252

13	Personal Service.....	5,120,063
14	Expense and Equipment.....	<u>359,918</u>
15	From Department of Mental Health Federal Fund (0148).....	5,479,981
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (0101).....	35,485
22	From Department of Mental Health Federal Fund (0148).....	<u>230,054</u>
23	Total (Not to exceed 238.96 F.T.E.).....	\$9,527,772

Section 10.545. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the St. Louis Developmental Disabilities Treatment Center, provided	
4	thirty percent (30%) may be spent on the Purchase of Community	
5	Services, including transitioning clients to the community or other	
6	state-operated services, and ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	provided three percent (3%) flexibility is allowed from this section	
9	to Section 10.575	
10	Personal Service.....	\$7,326,085
11	Expense and Equipment.....	<u>1,884,427</u>
12	From General Revenue Fund (0101).....	9,210,512
13	Personal Service.....	12,590,692
14	Expense and Equipment.....	<u>718,773</u>
15	From Department of Mental Health Federal Fund (0148).....	<u>13,309,465</u>
16	Total (Not to exceed 504.74 F.T.E.).....	\$22,519,977

Section 10.550. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For Southeast Missouri Residential Services, provided thirty percent	
4	(30%) may be spent on the Purchase of Community Services,	
5	including transitioning clients to the community or other	
6	state-operated services, and ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	provided three percent (3%) flexibility is allowed from this section	
9	to Section 10.575	
10	Personal Service.....	\$3,254,968
11	Expense and Equipment.....	<u>53,664</u>
12	From General Revenue Fund (0101).....	3,308,632

13	Personal Service.....	5,274,273
14	Expense and Equipment.....	<u>633,271</u>
15	From Department of Mental Health Federal Fund (0148).....	5,907,544
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (0101).....	223,914
22	From Department of Mental Health Federal Fund (0148).....	<u>87,328</u>
23	Total (Not to exceed 249.19 F.T.E.).....	\$9,527,418

Section 10.555. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For a comprehensive program located in a city not within a county. The	
4	purpose of such program shall be to promote basic scientific	
5	research, clinic patient research, and patient care for tuberous	
6	sclerosis complex	
7	From General Revenue Fund (0101).....	\$250,000

Section 10.575. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101).....	\$1

Section 10.576. To the Department of Mental Health

2	For medical and health related services performed by any clinic,	
3	physician's office, or any other place or facility in which abortions	
4	are performed or induced other than a hospital, or any affiliate or	
5	associate of any such clinic, physician's office, or place or facility	
6	in which abortions are performed or induced other than a hospital	
7	From General Revenue Fund (0101).....	\$0
8	From Federal and Other Funds (Various).....	<u>0</u>
9	Total.....	\$0

Section 10.600. To the Department of Health and Senior Services

2	For the Office of the Director	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	

5	Personal Service.....	\$234,966
6	Expense and Equipment.....	<u>17,051</u>
7	From General Revenue Fund (0101).....	252,017
8	Personal Service.....	570,832
9	Expense and Equipment.....	<u>66,862</u>
10	From Department of Health and Senior Services Federal Fund (0143).....	637,694
11	Total (Not to exceed 11.00 F.T.E.).....	\$889,711

Section 10.605. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.....	\$323,469
6	Expense and Equipment.....	<u>59,660</u>
7	From General Revenue Fund (0101).....	383,129
8	For program operations and support	
9	Personal Service.....	3,445,382
10	Expense and Equipment.....	<u>1,439,183</u>
11	From Department of Health and Senior Services Federal Fund (0143).....	4,884,565
12	Expense and Equipment	
13	From Nursing Facility Quality of Care Fund (0271).....	330,000
14	Expense and Equipment	
15	From Health Access Incentive Fund (0276).....	50,000
16	Expense and Equipment	
17	From Mammography Fund (0293).....	25,000
18	Personal Service.....	156,648
19	Expense and Equipment.....	<u>200,000</u>
20	From Missouri Public Health Services Fund (0298).....	356,648
21	Expense and Equipment	
22	From Professional and Practical Nursing Student Loan and Nurse Loan	
23	Repayment Fund (0565).....	30,000
24	Expense and Equipment	
25	From Department of Health and Senior Services Document Services	
26	Fund (0646).....	44,571
27	Expense and Equipment	
28	From Department of Health - Donated Fund (0658).....	30,000

29	Expense and Equipment	
30	From Putative Father Registry Fund (0780).	25,000
31	Expense and Equipment	
32	From Organ Donor Program Fund (0824).	30,000
33	Expense and Equipment	
34	From Childhood Lead Testing Fund (0899).	<u>5,000</u>
35	Total (Not to exceed 74.35 F.T.E.).	\$6,193,913

Section 10.610. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, to the	
3	Health Access Incentive Fund	
4	From Health Initiatives Fund (0275).	\$759,624

Section 10.615. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the payment of refunds set off against debts in accordance with	
4	Section 143.786, RSMo	
5	From Debt Offset Escrow Fund (0753).	\$50,000

Section 10.620. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For refunds	
4	From General Revenue Fund (0101).	\$50,000
5	For refunds, provided fifty percent (50%) flexibility is allowed between	
6	federal and other funds	
7	From Department of Health and Senior Services Federal Fund (0143).	100,000
8	From Nursing Facility Quality of Care Fund (0271).	9,240
9	From Health Access Incentive Fund (0276).	5,000
10	From Mammography Fund (0293).	1,000
11	From Missouri Public Health Services Fund (0298).	39,000
12	From Endowed Cemetery Audit Fund (0562).	2,899
13	From Professional and Practical Nursing Student Loan and Nurse Loan	
14	Repayment Fund (0565).	2,500
15	From Missouri Veterans' Health and Care Fund (0606).	51,000
16	From Department of Health and Senior Services Document Services	
17	Fund (0646).	10,000
18	From Department of Health - Donated Fund (0658).	15,133
19	From Criminal Record System Fund (0671).	333
20	From Children's Trust Fund (0694).	13,495
21	From Brain Injury Fund (0742).	100

22	From Missouri State Coroners' Training Fund (0846).	1,200
23	From Organ Donor Program Fund (0824).	25
24	From Childhood Lead Testing Fund (0899).	<u>275</u>
25	Total.	\$301,200

Section 10.625. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	Personal Service.	\$115,414
10	Expense and Equipment.	<u>3,000,001</u>
11	From Department of Health and Senior Services Federal Fund (0143).	3,115,415
12	Personal Service.	115,381
13	Expense and Equipment.	<u>347,596</u>
14	From Department of Health - Donated Fund (0658).	<u>462,977</u>
15	Total.	\$3,578,392

Section 10.700. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Adolescent Health Program, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service	
6	From General Revenue Fund (0101).	\$17,300
7	Expense and Equipment	
8	From Department of Health and Senior Services Federal Fund (0143).	133,521
9	From Health Initiatives Fund (0275).	1,228
10	For program operations and support, provided thirty percent (30%)	
11	flexibility is allowed between personal service and expense and	
12	equipment, and provided three percent (3%) flexibility is allowed	
13	from this section to Section 10.955	
14	Personal Service.	5,479,038
15	Expense and Equipment.	<u>70,900</u>
16	From General Revenue Fund (0101).	5,549,938
17	For program operations and support, provided three percent (3%)	
18	flexibility is allowed from this section to Section 10.955	
19	Personal Service.	14,590,560
20	Expense and Equipment.	<u>4,406,315</u>
21	From Department of Health and Senior Services Federal Fund (0143).	18,996,875

22	Personal Service.....	49,217
23	Expense and Equipment.....	<u>14,145</u>
24	From Temporary Assistance for Needy Families Fund (0199).....	63,362
25	Personal Service.....	1,131,651
26	Expense and Equipment.....	<u>2,919,005</u>
27	From Health Initiatives Fund (0275).....	4,050,656
28	Personal Service.....	734,664
29	Expense and Equipment.....	<u>172,003</u>
30	From Missouri Public Health Services Fund (0298).....	906,667
31	Personal Service.....	85,648
32	Expense and Equipment.....	<u>68,048</u>
33	From Department of Health and Senior Services Document Services	
34	Fund (0646).....	153,696
35	Personal Service.....	80,171
36	Expense and Equipment.....	<u>23,785</u>
37	From Environmental Radiation Monitoring Fund (0656).....	103,956
38	Personal Service.....	208,325
39	Expense and Equipment.....	<u>333,830</u>
40	From Department of Health - Donated Fund (0658).....	542,155
41	Personal Service.....	235,897
42	Expense and Equipment.....	<u>66,883</u>
43	From Hazardous Waste Fund (0676).....	302,780
44	Personal Service.....	98,910
45	Expense and Equipment.....	<u>27,748</u>
46	From Putative Father Registry Fund (0780).....	126,658
47	Personal Service.....	128,091
48	Expense and Equipment.....	<u>131,887</u>
49	From Organ Donor Program Fund (0824).....	259,978
50	Personal Service.....	311,639
51	Expense and Equipment.....	<u>500</u>
52	From Child Care and Development Block Grant Federal Fund (0168).....	312,139

53	Expense and Equipment	
54	From Governor's Council on Physical Fitness Institution Gift Trust	
55	Fund (0924).	<u>47,500</u>
56	Total (Not to exceed 411.87 F.T.E.).	\$31,568,409

Section 10.705. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For core public health functions and related expenses, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	10.955	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$5,872,692
8	From Title XXI-Children's Health Insurance Program Federal Fund (0159).	9,900,000
9	For the replacement of X-ray fluorescence (XRF) analyzers	
10	From Budget Stabilization Fund (0522).	<u>600,000</u>
11	Total.	\$16,372,692

Section 10.710. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Adolescent Health Program	
4	Expense and Equipment	
5	From Department of Health and Senior Services Federal Fund (0143).	\$2,086,539
6	For the Missouri Donated Dental Services Program	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	90,000
9	For the SAFE-CARE Program, including implementing a regionalized	
10	medical response to child abuse, providing daily review of cases	
11	of children less than four (4) years of age under investigation by	
12	the Missouri Department of Social Services, Children's Division	
13	and to provide medical forensics training to medical providers and	
14	multi-disciplinary team members	
15	From General Revenue Fund (0101).	250,000
16	For a grant program benefitting victims of amyotrophic lateral sclerosis	
17	(ALS) and providing respite care in the eastern half of the state	
18	From General Revenue Fund (0101).	50,000

19	For community health programs and related expenses, provided three	
20	percent (3%) flexibility is allowed from this section to Section	
21	10.955	
22	From General Revenue Fund (0101).....	1,863,934
23	From Department of Health and Senior Services Federal Fund (0143).....	17,922,122
24	From Title XXI-Children's Health Insurance Program Federal Fund (0159).	2,133,153
25	From Child Care and Development Block Grant Federal Fund (0168).....	394,900
26	From Department of Health and Senior Services Federal Stimulus Fund (2350).....	224,981
27	From Missouri Public Health Services Fund (0298).....	1,649,750
28	From Missouri Lead Abatement Loan Fund (0893).	<u>1,000</u>
29	Total.....	\$26,666,379

Section. 10.713. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Ryan White Program, provided the eligible income requirement is	
4	at or below three hundred percent (300%) of the Federal Poverty	
5	Level (FPL), provided thirty percent (30%) flexibility is allowed	
6	between Sections 10.700, 10.710 and 10.713	
7	From General Revenue Fund (0101).....	\$6,615,117
8	From Department of Health and Senior Services Federal Fund (0143).....	92,837,218
9	Personal Service	
10	From General Revenue Fund (0101).....	593,661
11	Personal Service.....	372,327
12	Expense and Equipment.....	37,069
13	From Department of Health and Senior Services Federal Fund (0143).....	409,396
14	Total (Not to exceed 19.39 F.T.E.).	\$100,455,392

Section 10.714. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Bureau of HIV, STD, and Hepatitis to promote healthcare provider	
4	and patient education through awareness, related to the pursuit of	
5	empowering women and increasing their sexual health prevention	
6	and treatment	
7	Expense and Equipment	
8	From Budget Stabilization Fund (0522).	\$200,000

Section 10.715. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For tobacco cessation services	
4	From General Revenue Fund (0101).....	\$50,000
5	From Department of Health and Senior Services Federal Fund (0143).....	<u>50,000</u>
6	Total.....	\$100,000

	Section 10.720. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For women's health initiatives, provided three percent (3%) flexibility is	
4	allowed from this section to Section 10.955	
5	Personal Service.....	\$65,309
6	Expense and Equipment.....	<u>180,000</u>
7	From General Revenue Fund (0101).....	245,309
8	Personal Service.....	1,267,560
9	Expense and Equipment.....	<u>4,461,818</u>
10	From Department of Health and Senior Services Federal Fund (0143).....	5,729,378
11	Expense and Equipment	
12	From Health Initiatives Fund (0275).....	4,916
13	Expense and Equipment	
14	From Opioid Addiction Treatment and Recovery Fund (0705).....	350,000
15	For the Show-Me Healthy Women's program in Missouri, provided	
16	three percent (3%) flexibility is allowed from this section to	
17	Section 10.955	
18	Expense and Equipment	
19	From General Revenue Fund (0101).....	500,000
20	From Missouri Public Health Services Fund (0298).....	20,000
21	From Department of Health-Donated Fund (0658).....	32,548
22	Personal Service.....	435,970
23	Expense and Equipment.....	<u>1,894,132</u>
24	From Department of Health and Senior Services Federal Fund (0143).....	2,330,102
25	For contracts for the Sexual Violence Victims Services, Awareness, and	
26	Education Program	
27	Expense and Equipment	
28	From Department of Health and Senior Services Federal Fund (0143).....	1,287,134
29	For a statewide telehealth network for forensic examinations of victims	
30	of sexual offenses	
31	Personal Service.....	46,668
32	Expense and Equipment.....	<u>3,909,585</u>
33	From General Revenue Fund (0101).....	<u>3,956,253</u>
34	Total (Not to exceed 29.72 F.T.E.).....	\$14,455,640

Section 10.721. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For the Cora Faith Walker Doula Training Grant Program, located in any
 4 city with more than four thousand inhabitants and located in more
 5 than one county, and in any city not within a county, and in any
 6 county with more than one million inhabitants
 7 From General Revenue Fund (0101). \$500,000

Section 10.723. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For Community Based Navigation Services for breast cancer screening
 4 and treatment provided by a statewide community based
 5 not-for-profit with experience supporting low to moderate income
 6 individuals who are either in need of preventative screening
 7 services for breast cancer detection and/or treatment for breast
 8 cancer
 9 From General Revenue Fund (0101). \$500,000

Section 10.725. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For family planning and family planning-related services, pregnancy
 4 testing, sexually transmitted disease testing and treatment,
 5 including pap tests and pelvic exams, and follow-up services
 6 provided that none of the funds appropriated herein may be paid,
 7 granted to, or expended to directly or indirectly fund procedures or
 8 administrative functions of any clinic, physician's office, or any
 9 other place or facility in which abortions are performed or induced
 10 other than a hospital, or any affiliate or associate of any such
 11 clinic, physician's office, or place or facility in which abortions are
 12 performed or induced other than a hospital, or for performing,
 13 inducing, or assisting in the performance or inducing of an
 14 abortion which is not necessary to save the life of the mother, for
 15 encouraging a patient to have an abortion or referring a patient for
 16 an abortion, which is not necessary to save the life of the mother,
 17 or developing or dispensing drugs, chemicals, or devices intended
 18 to be used to induce an abortion which is not necessary to save the
 19 life of the mother. Such services shall be available to uninsured
 20 women who are at least eighteen (18) to fifty-five (55) years of age
 21 with a family Modified Adjusted Gross Income for the household
 22 size that does not exceed two hundred and one percent (201%) of

23	the Federal Poverty Level (FPL) and who is a legal resident of the	
24	state	
25	From General Revenue Fund (0101).....	\$6,289,091
26	From Department of Health and Senior Services Federal Fund (0143).....	<u>5,282,836</u>
27	Total.....	\$11,571,927

Section 10.730. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Elks Mobile Dental Clinic	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$200,000

Section 10.735. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For supplemental nutrition programs	
4	Expense and Equipment	
5	From Department of Health and Senior Services Federal Fund (0143).....	\$216,092,329
6	From Department of Health and Senior Services Federal Stimulus	
7	Fund (2350).....	<u>185,000,000</u>
8	Total.....	\$401,092,329

Section 10.740. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Rural Health and Primary Care	
4	Personal Service.....	\$889,033
5	Expense and Equipment.....	<u>361,637</u>
6	From Department of Health and Senior Services Federal Fund (0143).....	1,250,670
7	Personal Service.....	110,349
8	Expense and Equipment.....	<u>14,450</u>
9	From Health Initiatives Fund (0275).....	124,799
10	Personal Service.....	85,960
11	Expense and Equipment.....	<u>8,900</u>
12	From Professional and Practical Nursing Student Loan and Nurse Loan	
13	Repayment Fund (0565).....	94,860
14	For other Office of Rural Health and Primary Care programs and related	
15	expenses	
16	Expense and Equipment	
17	From Department of Health and Senior Services Federal Fund (0143).....	1,761,607
18	From Department of Health-Donated Fund (0658).....	655,000

19	For Office of Dental Health Fluoridation Pilot Program	
20	Personal Service.....	64,022
21	Expense and Equipment.....	<u>760,978</u>
22	From Budget Stabilization Fund (0522).	<u>825,000</u>
23	Total (Not to exceed 15.20 F.T.E.).	\$4,711,936

Section 10.745. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Primary Care Resource Initiative Program (PRIMO), Financial	
4	Aid to Medical Students, and Loan Repayment Programs	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$500,000
7	From Department of Health and Senior Services Federal Fund (0143)..	425,000
8	From Health Access Incentive Fund (0276).	650,000
9	From Professional and Practical Nursing Student Loan and Nurse Loan	
10	Repayment Fund (0565)..	650,000
11	From Department of Health - Donated Fund (0658).	<u>956,790</u>
12	Total.	\$3,181,790

Section 10.747. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For a rural primary care physician grant program, provided that qualifying	
4	primary care physicians begin practice in a Missouri county with	
5	fewer than thirty-five thousand inhabitants after July 1, 2022,	
6	further provided that prior to receipt of a grant award, qualifying	
7	primary care physicians agree to reside and practice as a primary	
8	care physician in said county for a continuous five-year period and	
9	to reimburse any grant award received for a breach of the	
10	requirements of this section	
11	From General Revenue Fund (0101).	\$200,000

Section 10.750. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Minority Health	
4	For program operations and support, provided three percent (3%)	
5	flexibility is allowed from this section to Section 10.955	
6	Personal Service.....	\$219,655
7	Expense and Equipment.....	<u>194,540</u>
8	From General Revenue Fund (0101).	414,195
9	Personal Service	
10	From Department of Health and Senior Services Federal Fund (0143)..	<u>35,997</u>
11	Total (Not to exceed 4.48 F.T.E.).	\$450,192

	Section 10.755. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For the Office of Emergency Coordination, provided that \$1,000,000 be	
4	used to assist in maintaining the Poison Control Hotline	
5	From General Revenue Fund (0101).	\$500,000
6	From Insurance Dedicated Fund (0566).	500,000
7	Personal Service.	1,973,001
8	Expense and Equipment and Program Distribution.	<u>11,530,305</u>
9	From Department of Health and Senior Services Federal Fund (0143).	13,503,306
10	To address coronavirus preparedness and response	
11	Personal Service.	1,061,797
12	Expense and Equipment.	<u>32,376,931</u>
13	From Department of Health and Senior Services Federal Stimulus	
14	Fund (2350).	33,438,728
15	To provide coronavirus mitigation efforts, including, but not	
16	limited to, testing, tracing, reporting, and related expenses	
17	Personal Service.	9,807,021
18	Expense and Equipment.	<u>328,297,578</u>
19	From Department of Health and Senior Services Federal	
20	Stimulus Fund (2350).	<u>338,104,599</u>
21	Total (Not to exceed 72.02 F.T.E.).	\$386,046,633
	Section 10.760. To the Department of Health and Senior Services	
2	For the Division of Community Health and Senior Services	
3	To enable schools to establish COVID-19 screening testing	
4	programs to support and maintain in-person learning	
5	Personal Service.	\$173,056
6	Expense and Equipment.	<u>184,589,767</u>
7	From Department of Health and Senior Services Federal Stimulus	
8	- 2021 Fund (2457).	\$184,762,823
9	For strengthening public infrastructure, workforce, and data systems	
10	Personal Service.	\$242,682
11	Expense and Equipment.	<u>45,000,000</u>
12	From Department of Health and Senior Services Federal Stimulus	
13	- 2021 Fund (2457).	\$45,242,682

14	To provide COVID-19 mitigation and prevention efforts, including, but	
15	not limited to, testing, vaccinations, reporting, and public health	
16	workforce enhancement	
17	Personal Service.....	\$1,291,538
18	Expense and Equipment.....	107,458,869
19	From Department of Health and Senior Services Federal Stimulus	
20	- 2021 Fund (2457).	<u>108,750,407</u>
21	Total (Not to exceed 11.00 F.T.E.).	\$338,755,912

Section 10.765. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For emergency funding of an outbreak response	
4	From Missouri Public Health Services Fund (0298).	\$300,000

Section 10.770. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For coroner trainings provided by the Missouri Coroners' and Medical	
4	Examiners' Association	
5	From Missouri State Coroners' Training Fund (0846).	\$355,482

Section 10.775. To the Department of Health and Senior Services

2	For the State Public Health Laboratory, including providing newborn	
3	screening services on weekends and holidays, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	10.955	
6	Personal Service.....	\$2,066,445
7	Expense and Equipment.....	<u>869,925</u>
8	From General Revenue Fund (0101).	2,936,370
9	Personal Service.....	1,262,010
10	Expense and Equipment.....	<u>2,298,184</u>
11	From Department of Health and Senior Services Federal Fund (0143)..	3,560,194
12	Personal Service.....	1,911,202
13	Expense and Equipment.....	<u>5,916,120</u>
14	From Missouri Public Health Services Fund (0298).	7,827,322
15	Personal Service.....	114,358
16	Expense and Equipment.....	<u>473,641</u>
17	From Safe Drinking Water Fund (0679).	587,999
18	Expense and Equipment	
19	From Childhood Lead Testing Fund (0899).	<u>65,017</u>
20	Total (Not to exceed 105.51 F.T.E.).	\$14,976,902

	Section 10.800. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.....	\$12,017,519
6	Expense and Equipment.....	<u>1,108,218</u>
7	From General Revenue Fund (0101).....	13,125,737
8	Personal Service.....	14,019,538
9	Expense and Equipment.....	<u>1,387,483</u>
10	From Department of Health and Senior Services Federal Fund (0143).....	15,407,021
11	Expense and Equipment	
12	From Health Initiatives Fund (0275).....	31,150
13	Expense and Equipment	
14	From Department of Health and Senior Services Federal Stimulus	
15	- 2021 Fund (2457).....	786,098
16	For Medicaid Home and Community-Based Services Program	
17	reassessments, provided three percent (3%) flexibility is allowed	
18	from this section to Section 10.955	
19	Personal Service.....	723,223
20	Expense and Equipment.....	<u>973,785</u>
21	From General Revenue Fund (0101).....	1,697,008
22	Personal Service.....	723,222
23	Expense and Equipment.....	<u>2,758,202</u>
24	From Department of Health and Senior Services Federal Fund (0143).....	3,481,424
25	Expense and Equipment	
26	From HCBS FMAP Enhancement Fund (2444).....	<u>1,784,417</u>
27	Total (Not to exceed 611.69 F.T.E.).....	\$36,312,855

	Section 10.805. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For non-Medicaid reimbursable senior and disability programs, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 10.955	
6	Expense and Equipment	
7	From General Revenue Fund (0101).....	\$705,065
8	From Department of Health and Senior Services Federal Fund (0143).....	267,028

9	Expense and Equipment	
10	From Department of Health and Senior Services Federal Stimulus	
11	Fund (2350).	850,000
12	Personal Service.	101,430
13	Expense and Equipment.	<u>1,443,707</u>
14	From Department of Health and Senior Services Federal Stimulus	
15	- 2021 Fund (2457).	1,545,137
16	For special health care needs programs, provided three percent (3%)	
17	flexibility is allowed from this section to Section 10.955	
18	Expense and Equipment	
19	From General Revenue Fund (0101).	1,834,778
20	From Department of Health and Senior Services Federal Fund (0143)..	1,337,185
21	From Children's Special Health Care Needs Service Fund (0950).	30,000
22	From Brain Injury Fund (0742).	974,900
23	From C & M Smith Memorial Endowment Trust Fund (0873)..	10,000
24	From Department of Health and Senior Services Federal Stimulus	
25	- 2021 Fund (2457).	<u>86,400</u>
26	Total.	\$7,640,493

Section 10.810. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For providing consumer directed personal care assistance services at a rate	
4	not to exceed sixty percent (60%) of the average monthly	
5	Medicaid cost of nursing facility care, including payments to	
6	providers for value-based payment initiatives, provided ten percent	
7	(10%) flexibility is allowed between this section and Section	
8	10.815 to allow flexibility within the Medicaid Home and	
9	Community Based Services Program	
10	Expense and Equipment	
11	From General Revenue Fund (0101).	\$228,349,475
12	From Department of Health and Senior Services Federal Fund (0143)..	457,056,106
13	From HCBS FMAP Enhancement Fund (2444).	14,797,932
14	For a pilot project for the use of in-home pharmaceutical	
15	dispensing devices and systems	
16	From General Revenue Fund (0101).	500,000
17	From Department of Health and Senior Services Federal Fund (0143)..	<u>500,000</u>
18	Total.	\$701,203,513

Section 10.815. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For respite care, homemaker chore, personal care, adult day care, AIDS,
 4 children's waiver services, home-delivered meals, Programs of All
 5 Inclusive Care for the Elderly, the Structured Family Caregiver
 6 Waiver, Brain Injury Waiver, other related services, and program
 7 management under the Medicaid fee-for-service and managed care
 8 programs, including payments to providers for value-based
 9 payment initiatives. Provided that individuals eligible for or
 10 receiving nursing home care must be given the opportunity to have
 11 those Medicaid dollars follow them to the community to the extent
 12 necessary to meet their unmet needs as determined by 19 CSR 30
 13 81.030 and further be allowed to choose the personal care program
 14 option in the community that best meets the individuals' unmet
 15 needs, provided ten percent (10%) flexibility is allowed between
 16 this section and Section 10.810 to allow flexibility within the
 17 Medicaid Home and Community Based Services Program, and
 18 further provided that individuals eligible for the Medicaid Personal
 19 Care Option must be allowed to choose, from among all the
 20 program options, that option which best meets their unmet needs
 21 as determined by 19 CSR 30 81.030; and also be allowed to have
 22 their Medicaid funds follow them to the extent necessary to meet
 23 their unmet needs whichever option they choose. This language
 24 does not create any entitlements not established by statute

25 Expense and Equipment

26 From General Revenue Fund (0101).	\$232,998,180
27 From Department of Health and Senior Services Federal Fund (0143)..	455,366,484
28 From HCBS FMAP Enhancement Fund (2444).	<u>11,524,559</u>
29 Total.	\$699,889,223

Section 10.820. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For home and community based services enhancements

4 From Department of Health and Senior Services Federal Fund (0143)..	\$828,341
5 From HCBS FMAP Enhancement Fund (2444).	<u>569,747</u>
6 Total.	\$1,398,088

Section 10.825. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Budget Stabilization Fund, to the Senior Services Growth and
 4 Development Program Fund

5 From Budget Stabilization Fund (0522).	\$5,000,000
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Section 10.830. To the Department of Health and Senior Services	
2 For the Division of Senior and Disability Services	
3 For Home and Community Services grants to be distributed to the Area	
4 Agency on Aging, provided ten percent (10%) flexibility is	
5 allowed between these services and meal services, and further	
6 provided three percent (3%) flexibility is allowed from this section	
7 to Section 10.955	
8 From General Revenue Fund (0101).	\$2,074,704
9 From Department of Health and Senior Services Federal Fund (0143)..	27,544,641
10 From Department of Health and Senior Services Federal Stimulus - 2021	
11 Fund (2457).	26,234,737
12 From Senior Services Growth and Development Program Fund (0419)..	1
13 For statewide implementation of the Give 5 program in partnership with	
14 the Missouri Association of Area Agencies on Aging	
15 From General Revenue Fund (0101).	500,000
16 For expansion of Area Agency on Aging meal production capacity and	
17 infrastructure	
18 From Budget Stabilization Fund (0522).	15,100,000
19 For the Division of Senior and Disability Services	
20 For meals to be distributed to each Area Agency on Aging, provided that	
21 at least \$500,000 of general revenue be used for non-Medicaid	
22 meals to be distributed to each Area Agency on Aging in	
23 proportion to the actual number of meals served during the	
24 preceding fiscal year, provided ten percent (10%) flexibility is	
25 allowed between these services and grant services, and further	
26 provided three percent (3%) flexibility is allowed from this section	
27 to Section 10.955	
28 Expense and Equipment	
29 From General Revenue Fund (0101).	16,731,016
30 From Department of Health and Senior Services Federal Fund (0143)..	6,955,359
31 From Elderly Home-Delivered Meals Trust Fund (0296)..	62,958
32 For the Ombudsman Program operated by the Area Agencies on Aging	
33 or their service providers	
34 Expense and Equipment	
35 From General Revenue Fund (0101).	150,000
36 From Department of Health and Senior Services Federal Stimulus	
37 Fund (2350).	13,000
38 From Department of Health and Senior Services Federal Stimulus - 2021	
39 Fund (2457).	<u>187,480</u>
40 Total.	\$95,553,896

Section 10.831. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For projects and upgrades for centers that support the senior community
 4 located in any county with more than forty thousand but fewer than
 5 fifty thousand inhabitants and with a county seat with more than
 6 eighteen thousand but fewer than twenty-one thousand inhabitants,
 7 and in any county with more than fifty thousand but fewer than
 8 sixty thousand inhabitants and with a county seat with more than
 9 four thousand but fewer than seven thousand inhabitants
 10 From Budget Stabilization Fund (0522). \$430,000

Section 10.835. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For Alzheimer's program grants to be used by organizations serving
 4 individuals with Alzheimer's disease and their caregivers as well
 5 as providing statewide respite assistance and support programs to
 6 Missouri families to ease burden, enhance quality of life, and
 7 reduce the number of persons with Alzheimer's disease who are
 8 prematurely or unnecessarily institutionalized, provided three
 9 percent (3%) flexibility is allowed from this section to Section
 10 10.955
 11 From General Revenue Fund (0101). \$450,000

12 For caregiver training programs which include in-home visits that delay
 13 the institutionalization of persons with dementia
 14 From General Revenue Fund (0101). 100,000
 15 Total. \$550,000

Section 10.840. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For senior independent living programs that support seniors aging in place
 4 in communities with a high concentration of older adults, provided
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 10.955
 7 From General Revenue Fund (0101). \$400,000

Section 10.845. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For providing naturalization assistance to refugees and/or legal
 4 immigrants who: have resided in Missouri more than five years,
 5 are unable to benefit or attend classroom instruction, and who
 6 require special assistance to successfully attain the requirements to
 7 become a citizen. Services may include direct tutoring, assistance
 8 with identifying and completing appropriate waiver requests to the

9	Immigration and Customs Enforcement agency, and facilitating	
10	proper documentation. The department shall award a contract	
11	under this section to a qualified not-for-profit organization which	
12	can demonstrate its ability to work with this population. A report	
13	shall be compiled for the General Assembly evaluating the	
14	program's effectiveness in helping senior refugees and immigrants	
15	in establishing citizenship and their ability to qualify individuals	
16	for Medicare	
17	From General Revenue Fund (0101).	\$200,000
Section 10.900. To the Department of Health and Senior Services		
2	For the Division of Regulation and Licensure	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service..	\$7,722,128
6	Expense and Equipment..	<u>820,809</u>
7	From General Revenue Fund (0101).	8,542,937
8	Personal Service..	12,199,343
9	Expense and Equipment..	<u>1,842,783</u>
10	From Department of Health and Senior Services Federal Fund (0143)..	14,042,126
11	Personal Service..	753,278
12	Expense and Equipment..	<u>300,000</u>
13	From Department of Health and Senior Services Federal Stimulus	
14	Fund (2350).	1,053,278
15	Personal Service..	1,013,243
16	Expense and Equipment..	<u>272,832</u>
17	From Nursing Facility Quality of Care Fund (0271).	1,286,075
18	Personal Service..	73,854
19	Expense and Equipment..	<u>13,110</u>
20	From Mammography Fund (0293)..	86,964
21	For nursing home quality initiatives	
22	Expense and Equipment	
23	From Nursing Facility Reimbursement Allowance Fund (0196)..	725,000
24	For the Time Critical Diagnosis Unit	
25	Personal Service..	293,271
26	Expense and Equipment..	<u>102,598</u>
27	From General Revenue Fund (0101).	395,869

28	For the Bureau of Narcotics and Dangerous Drugs operations and	
29	support	
30	Personal Service.....	269,526
31	Expense and Equipment.....	<u>4,620</u>
32	From General Revenue Fund (0101).....	274,146
33	Personal Service.....	86,053
34	Expense and Equipment.....	<u>10,970</u>
35	From Health Access Incentive Fund (0276).....	97,023
36	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
37	Prescription Monitoring Program	
38	Personal Service.....	245,127
39	Expense and Equipment.....	<u>134,257</u>
40	From General Revenue Fund (0101).....	379,384
41	For medical marijuana program operations and support, provided ten	
42	percent (10%) flexibility is allowed between personal service	
43	and expense and equipment	
44	Personal Service.....	4,416,141
45	Expense and Equipment.....	<u>9,401,025</u>
46	From Missouri Veterans' Health and Care Fund (0606).....	13,817,166
47	For the Medical Marijuana Opportunities program to provide support to	
48	facilitate the inclusion of individuals in Missouri's medical	
49	marijuana industry who have been negatively and	
50	disproportionately impacted by marijuana criminalization and	
51	poverty	
52	Expense and Equipment	
53	From Missouri Veterans' Health and Care Fund (0606).....	200,000
54	For expending Civil Monetary Penalty funding on federally approved	
55	nursing facility activities and projects	
56	Expense and Equipment	
57	From Nursing Facility Quality Care Fund (0271).....	1,800,000
58	For statewide distribution of naloxone	
59	From Opioid Addiction Treatment and Recovery Fund (0705).....	<u>800,000</u>
60	Total (Not to exceed 441.02 F.T.E.).....	\$43,499,968

Section 10.905. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, for health and
 3 care services for military veterans as provided by Article XIV,
 4 Section 1 of the Missouri Constitution, to the Missouri Veterans'
 5 Homes Fund
 6 From Missouri Veterans' Health and Care Fund (0606). \$13,000,000

Section 10.955. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101). \$1

Section 10.956. To the Department of Health and Senior Services

2 For medical and health related services performed by any clinic,
 3 physician's office, or any other place or facility in which abortions
 4 are performed or induced other than a hospital, or any affiliate or
 5 associate of any such clinic, physician's office, or place or facility
 6 in which abortions are performed or induced other than a hospital
 7 From General Revenue Fund (0101). \$0
 8 From Federal and Other Funds (Various). 0
 9 Total. \$0

PART 2

Section 10.1000. To the Department of Mental Health

2 In reference to Sections 10.105, 10.110, 10.115, 10.120, 10.210,
 3 10.215, 10.230 and 10.235 of Part 1 of this act:
 4 No funds shall be expended in furtherance of provider rates greater
 5 than the rate in effect on January 1, 2022, with the exception of the
 6 following: revenue maximization initiatives; increases in the
 7 contracted base rate for supported community living provided by
 8 Residential Care Facilities and Intermediate Care Facilities
 9 resulting from a Cost-of-Living Adjustment to Supplemental
 10 Security Income benefits; Certified Community Behavioral Health
 11 Clinics, for whom no funds shall be expended in furtherance of
 12 actuarial rates greater than those approved by the Department of
 13 Mental Health, with the exception of revenue maximization
 14 initiatives; Value Based Payments for Certified Community
 15 Behavioral Health Clinics; cost-based and actuarially sound rate
 16 changes for Comprehensive Substance Treatment and
 17 Rehabilitation (CSTAR) programs; and providers of children's

18 residential treatment services, in which the rates for level 4
19 residential treatment services shall be consistent with the
20 children’s division.

Section 10.1010. To the Department of Health and Senior Services

2 In reference to Sections 10.810 and 10.815 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates
4 greater than the projected 2024 upper bound rates developed by
5 the Department of Mental Health in conjunction with Mercer or
6 greater than rates projected in the November 2021 update to the
7 Department of Health and Senior Services Mercer Rate Study
8 dated January 2, 2020, with the exception of Value Based
9 Payments and provider rates above the projected 2024 upper
10 bound rates developed by the Department of Mental Health in
11 conjunction with Mercer or provider rates above the projected
12 rates in the November 2021 update to the Department of Health
13 and Senior Services Mercer Rate Study dated January 2, 2020,
14 as of January 1, 2022, which shall be held harmless.

Section 10.1015. To the Department of Mental Health and the

2 Department of Health and Senior Services
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended for or from any federal grant in
5 furtherance of administrative costs greater than five percent
6 (5%) of said federal grant amount or in accordance with grant
7 guidelines.

PART 3

Section 10.1100. To the Department of Mental Health and the
2 Department of Health and Senior Services

3 **Appendix of One-time Appropriations**

4	Section	Line	Amount	F.T.E. Amount
5	10.005	5	\$2,500	0
6	10.025	7	\$130,000	0
7	10.210	6	\$13,785,309	0
8	10.215	8	\$6,680,493	0

9	10.241	13	\$5,000,000	0
10	10.300	14	\$498,255	0
11	10.310	11	\$106,157	0
12	10.410	14	\$3,415,941	0
13	10.605	6	\$200	0
14	10.605	10	\$2,200	0
15	10.605	19	\$100	0
16	10.700	23	\$8,474	0
17	10.720	32	\$1,750,000	0
18	10.800	20	\$40,618	0
19	10.800	23	\$40,617	0
20	10.805	8	\$100,000	0
21	10.810	12	\$1,305,685	0
22	10.810	13	\$1,305,685	0
23	10.815	27	\$1,025,895	0
24	10.815	28	\$1,025,895	0
25	10.830	18	\$15,100,000	0
26	10.831	10	\$430,000	0
27	10.900	26	\$1,627	0

Section 10.1110. To the Department of Mental Health and the Department
of Health and Senior Services

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In reference to all sections, except Section 10.576 and Section
10.956, in Part 1 and Part 2 of this act:

No funds shall be expended to any clinic, physician’s office, or any
other place or facility in which abortions are performed or induced
other than a hospital, or any affiliate or associate of any such

8 clinic, physician's office, or place or facility in which abortions are
9 performed or induced other than a hospital.

Department of Mental Health Totals

General Revenue Fund.....	\$1,246,679,219
Federal Funds.....	2,123,357,097
Other Funds.....	<u>56,123,277</u>
Total.....	\$3,426,159,593

Department of Health and Senior Services Totals

General Revenue Fund.....	\$547,737,306
Federal Funds.....	2,365,033,172
Other Funds.....	<u>42,631,189</u>
Total.....	\$2,955,401,667

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