

FIRST REGULAR SESSION

SENATE BILL NO. 678

103RD GENERAL ASSEMBLY

INTRODUCED BY SENATOR HUDSON.

2690S.01H

KRISTINA MARTIN, Secretary

AN ACT

To repeal section 33.290, RSMo, and to enact in lieu thereof one new section relating to appropriation allotments made to state departments.

Be it enacted by the General Assembly of the State of Missouri, as follows:

Section A. Section 33.290, RSMo, is repealed and one new
2 section enacted in lieu thereof, to be known as section 33.290,
3 to read as follows:

33.290. 1. Within two weeks after the approval of the
2 appropriation acts by the governor, each department shall
3 submit to the budget director a work program and requested
4 allotments of appropriations by quarterly periods for the
5 first fiscal year of the biennium. Such requested
6 allotments shall show how the department proposes to
7 classify its expenditures for various purposes and objects
8 of expenditure within each such quarterly period for the
9 fiscal year. Such allotment requests and the allotments as
10 approved shall be in such form and in such detail as the
11 budget director shall direct. Such allotments shall be
12 subject to approval by the governor in such detail as he may
13 determine except that the allotments of the departments not
14 directly under the control of the governor shall be subject
15 to approval only as to the total allotment for each
16 quarter. At the end of any quarterly period any department
17 may make changes in the allotments for the remaining periods
18 upon approval of the governor. At the end of any quarterly

19 period the governor may revise the allotments of any
20 department, and if it shall appear that revenues in any fund
21 for the fiscal year will fall below the estimated revenues
22 for such fund to such extent that the total revenues of such
23 fund will be less than the appropriations from such fund,
24 then and in such case, the governor shall reduce the
25 allotments of appropriations from such fund to any
26 department or departments so that the total of the
27 allotments for the fiscal year will not exceed the total
28 estimated revenue of the fund at any such time. Each such
29 department shall in its requested allotments set aside three
30 percent of the appropriations as a reserve fund which shall
31 be subject to expenditure only with approval of the
32 governor; provided, that this shall not apply to amounts for
33 personal service to pay salaries fixed by law. On or before
34 June first of the first fiscal year of the biennium, similar
35 work programs and requested allotments of the appropriation
36 for the second fiscal year of the biennium shall be
37 submitted to the budget director. Such requests and
38 allotments shall be subject to the same approval,
39 limitations and changes as those for the first year.

40 **2. At the end of each quarterly period, each**
41 **department shall submit to the budget director the number of**
42 **permanent full-time positions which have been vacant for**
43 **ninety days or more in such form and in such detail as the**
44 **budget director shall direct, and the governor shall reduce**
45 **the total of the allotments for the fiscal year to the**
46 **department in order to account for the vacant positions.**

✓