FISCAL YEAR 2027

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

DEPARTMENT OF COMMERCE & INSURANCE

HOUSE BILL 2007

Vetoes: *None*

103rd General Assembly
Second Regular Session

Prepared by Senate Appropriations Staff

Description: By Executive Order 06-04, Governor Blunt established the Department of Insurance, Financial Institutions and Professional Registration (DIFP). By Executive Order 19-02, Governor Parson transferred the Office of Public Counsel and the Public Service Commission to the department and changed the name to Department of Commerce and Insurance. This section contains five administrative staff transferred from the Department of Economic Development in the reorganization to work on budget, public information, legislative issues and other department-wide activities. The new department created the DCI administrative fund to allocate these expenditures to the appropriate department funding source.

Legal Base: Executive Order 06-04 & 19-02
Funding Source: Other – DCI Administrative Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
Core Reallocation Within: ±$1,911 PS OTH – Annual Salary Adjustment

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.400														
Dept Administration - 550001B														
Core														
Other Funds	**303,848**	**3.07**	**303,848**	**3.07**	**303,848**	**3.07**	**303,848**	**3.07**	**303,848**	**3.07**	**303,848**	**3.07**	**303,848**	**3.07**
Personal Services	256,444	3.07	256,444	3.07	256,444	3.07	256,444	3.07	256,444	3.07	256,444	3.07	256,444	3.07
Expense & Equipment	47,404	0.00	47,404	0.00	47,404	0.00	47,404	0.00	47,404	0.00	47,404	0.00	47,404	0.00
Total	**$303,848**	**3.07**	**$303,848**	**3.07**	**$303,848**	**3.07**	**$303,848**	**3.07**	**$303,848**	**3.07**	**$303,848**	**3.07**	**$303,848**	**3.07**
DCI PS Approp Authority - NOP.GV.110														
Other Funds	**0**	**0.00**	**0**	**0.00**	**96,810**	**0.00**	**96,810**	**0.00**	**96,810**	**0.00**	**96,810**	**0.00**	**96,810**	**0.00**
Personal Services	0	0.00	0	0.00	96,810	0.00	96,810	0.00	96,810	0.00	96,810	0.00	96,810	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$96,810**	**0.00**	**$96,810**	**0.00**	**$96,810**	**0.00**	**$96,810**	**0.00**	**$96,810**	**0.00**
Total - Dept Administration	**$303,848**	**3.07**	**$303,848**	**3.07**	**$400,658**	**3.07**	**$400,658**	**3.07**	**$400,658**	**3.07**	**$400,658**	**3.07**	**$400,658**	**3.07**

*Does not include Supplementals.

Description: This section transfers monies from various department funds to the DCI Administrative Fund to cover the salaries and expenses of Department Administration staff.

Legal Base: Executive Order 06-04
Funding Source: General Revenue, Other – Division of Credit Unions Fund, Division of Finance Fund, Department of Insurance Dedicated Fund, Professional Registration Fee Fund, Manufactured Housing Fund, and Public Service Commission Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
Core Reduction: ($10,000) GR TRF – Reduction of transfer for one-time NDI

SENATE:
Same as House – no additional core changes

CONFERENCE:
Same as House – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.405														
Dept Administration Transfer - 550006B														
Core														
General Revenue	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Transfers	10,000	0.00	10,000	0.00	10,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**495,000**	**0.00**	**495,000**	**0.00**	**495,000**	**0.00**	**495,000**	**0.00**	**495,000**	**0.00**	**495,000**	**0.00**	**495,000**	**0.00**
Transfers	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00
Total	**$505,000**	**0.00**	**$505,000**	**0.00**	**$505,000**	**0.00**	**$495,000**	**0.00**	**$495,000**	**0.00**	**$495,000**	**0.00**	**$495,000**	**0.00**
OPC Fund Swap - NOP.55B.005														
Other Funds	**0**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**
Transfers	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
Total	**$0**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**
The Office of the Public Counsel (OPC) represents and protects the interests of the Missouri public in cases before the Public Service Commission (PSC), and in appeals of PSC orders (see 386.700 and 386.710 RSMo). This NDI will change the OPC's funding source by removing OPC from General Revenue (GR) and establishing OPC's funding through the Office of the Public Counsel Fund. The Office of Public Counsel Fund is to be funded through assessments on Missouri's public electric, gas, water, and sewer utilities (see 386.720 RSMo) beginning with Fiscal Year 2027.														
DCI PS Approp Authority - NOP.GV.110														
Other Funds	**0**	**0.00**	**0**	**0.00**	**96,810**	**0.00**	**96,810**	**0.00**	**96,810**	**0.00**	**96,810**	**0.00**	**96,810**	**0.00**
Transfers	0	0.00	0	0.00	96,810	0.00	96,810	0.00	96,810	0.00	96,810	0.00	96,810	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$96,810**	**0.00**	**$96,810**	**0.00**	**$96,810**	**0.00**	**$96,810**	**0.00**	**$96,810**	**0.00**
OPC Admin TRF One-Time - NOP.HS.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**
Transfers	0	0.00	0	0.00	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**
Total - Dept Administration Transfer	**$505,000**	**0.00**	**$515,000**	**0.00**	**$611,810**	**0.00**	**$611,810**	**0.00**	**$611,810**	**0.00**	**$611,810**	**0.00**	**$611,810**	**0.00**

*Does not include Supplementals.

Insurance Operations - Section 7.410

Description: This section provides funding for the enforcement of all laws relating to the insurance business in this state, including solvency of the industry, certification of premium taxes, assisting consumers with their insurance problems and monitoring insurance practices by companies, agents, agencies, and brokers. Programs served through this section include the Director's Office, Consumer Affairs Division, Insurance Solvency and Company Regulation Division, Insurance Market Regulation Division, and Resource Administration Division.

Legal Base: Chapters 148, 287, 235, 354, 374, 375, 376, 377, 378, 379, 380, 381, 383, 384, 385, and 477 RSMo and Article IV Section 36(b) of the Missouri Constitution
Funding Source: Other - Department of Insurance Dedicated Fund and Consumer Restitution Fund (Section 374.150 RSMo)
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
Core Reallocation Within: ±$9,743 PS OTH – Annual Salary Adjustment

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.410														
Insurance Operations - 550009B														
Core														
Other Funds	**17,991,044**	**194.00**	**17,991,044**	**194.00**	**17,991,044**	**194.00**	**17,991,044**	**194.00**	**17,991,044**	**194.00**	**17,991,044**	**194.00**	**17,991,044**	**194.00**
Personal Services	16,040,458	194.00	16,040,458	194.00	16,040,458	194.00	16,040,458	194.00	16,040,458	194.00	16,040,458	194.00	16,040,458	194.00
Expense & Equipment	1,810,586	0.00	1,810,586	0.00	1,810,586	0.00	1,810,586	0.00	1,810,586	0.00	1,810,586	0.00	1,810,586	0.00
Program-Specific	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
Total	**$17,991,044**	**194.00**	**$17,991,044**	**194.00**	**$17,991,044**	**194.00**	**$17,991,044**	**194.00**	**$17,991,044**	**194.00**	**$17,991,044**	**194.00**	**$17,991,044**	**194.00**
Qualified Membership Org - NOP.55B.001														
Other Funds	**0**	**0.00**	**97,214**	**1.00**	**97,214**	**1.00**	**93,234**	**1.00**	**97,214**	**1.00**	**93,234**	**1.00**	**93,234**	**1.00**
Personal Services	0	0.00	73,788	1.00	73,788	1.00	69,808	1.00	73,788	1.00	69,808	1.00	69,808	1.00
Expense & Equipment	0	0.00	23,426	0.00	23,426	0.00	23,426	0.00	23,426	0.00	23,426	0.00	23,426	0.00
Total	**$0**	**0.00**	**$97,214**	**1.00**	**$97,214**	**1.00**	**$93,234**	**1.00**	**$97,214**	**1.00**	**$93,234**	**1.00**	**$93,234**	**1.00**

SB79 passed in 2025, requires qualified membership organizations providing a contract for health care benefits to utilize the services of a third party administrator. The Insurance Divisions will be required to receive and review complaints and inquiries from members of any qualified membership organization.

The legislation requires the qualified membership organization to pay a fee equal to one percent of the Missouri claims paid during the preceding year. Additionally, there is a $250 registration fee and a renewal fee of $250 every five years. The department believes the fees paid in proceeding years by qualifying agencies or current revenues will provide sufficient support for the increased workload for the division.

Insurance Ops Outreach and Edu - NOP.GV.038														
Other Funds	**0**	**0.00**	**0**	**0.00**	**571,637**	**4.00**	**550,983**	**4.00**	**571,637**	**4.00**	**550,983**	**4.00**	**550,983**	**4.00**
Personal Services	0	0.00	0	0.00	382,959	4.00	362,305	4.00	382,959	4.00	362,305	4.00	362,305	4.00
Expense & Equipment	0	0.00	0	0.00	188,678	0.00	188,678	0.00	188,678	0.00	188,678	0.00	188,678	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$571,637**	**4.00**	**$550,983**	**4.00**	**$571,637**	**4.00**	**$550,983**	**4.00**	**$550,983**	**4.00**

The Insurance Divisions are in need of additional appropriation authority and FTE to support outreach and education. The Insurance Divisions are dedicated to proactive community outreach, providing essential education on the significance of insurance and available coverage options. Given the escalating frequency and severity of storms and natural disasters, this educational initiative is increasingly vital for fostering community resilience and preparedness.

The recent severe weather impact revealed troubling insurance gaps even within well-developed markets. In St. Louis, which faced high tornadic activity in the first half of 2025, preliminary estimates suggest up to 90% of renters and 67% of homeowners lack adequate insurance coverage in certain metropolitan areas.

Additionally, in response to the growing demand for data from the General Assembly, media, and the public, the Insurance Divisions intend to establish a robust framework for regular collection and publication of data. This will not only enhance transparency for external stakeholders but also empower the Divisions to make data-based decisions that are traceable, repeatable, and verifiable, ultimately leading to improved operational efficiency and informed policy development.

Insurance Market Growth - NOP.GV.040														
Other Funds	**0**	**0.00**	**0**	**0.00**	**269,671**	**2.00**	**257,488**	**2.00**	**269,671**	**2.00**	**257,488**	**2.00**	**257,488**	**2.00**
Personal Services	0	0.00	0	0.00	225,893	2.00	213,710	2.00	225,893	2.00	213,710	2.00	213,710	2.00
Expense & Equipment	0	0.00	0	0.00	43,778	0.00	43,778	0.00	43,778	0.00	43,778	0.00	43,778	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$269,671**	**2.00**	**$257,488**	**2.00**	**$269,671**	**2.00**	**$257,488**	**2.00**	**$257,488**	**2.00**

Additional personal service (PS) appropriation authority and FTE are needed for the insurance divisions. With additional team members, the department will be able to accept and review more applications from special purpose life reinsurance captives (SPLRC), bringing billions of dollars of assets and premium revenue back to Missouri from offshore jurisdictions. Each SPLRC generates premium taxes and fees of up to $200,000 annually, 90% of which goes to General Revenue. In addition to the increased revenue, the formation and operation of these companies increase economic activity in Missouri for banks, attorneys, service providers, and Missouri residents employed by these entities.

Surplus lines insurance tax, which goes to General Revenue, has increased by 103.3% (from $39.3 million to $79.9 million) from 2020 to 2024. Calls and emails handled by staff have increased by 73.8% from 2020 to 2024. The number of licensed surplus lines insurance producers has grown by 43.8% (from 2,092 to 3,009) over the same four years. An additional team member is necessary in order for the department to continue to be able to audit the tax filings of surplus lines insurance producers in a timely fashion.

DCI PS Approp Authority - NOP.GV.110

*Does not include Supplementals.

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Other Funds	**0**	**0.00**	**0**	**0.00**	**1,115,834**	**0.00**	**1,115,834**	**0.00**	**1,115,834**	**0.00**	**1,115,834**	**0.00**	**1,115,834**	**0.00**
Personal Services	0	0.00	0	0.00	1,115,834	0.00	1,115,834	0.00	1,115,834	0.00	1,115,834	0.00	1,115,834	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$1,115,834**	**0.00**	**$1,115,834**	**0.00**	**$1,115,834**	**0.00**	**$1,115,834**	**0.00**	**$1,115,834**	**0.00**
Total - Insurance Operations	**$17,991,044**	**194.00**	**$18,088,258**	**195.00**	**$20,045,400**	**201.00**	**$20,008,583**	**201.00**	**$20,045,400**	**201.00**	**$20,008,583**	**201.00**	**$20,008,583**	**201.00**

*Does not include Supplementals.

Health Insurance Counseling - Section 7.415

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Description: This section provides federal funding for a contractual agreement with the Missouri Patient Care Review Foundation to provide counseling on Medicare, Medicare supplemental policies, Medicare long-term care insurance, and other health insurance benefits. The counseling, known as the CLAIM program, is primarily for senior citizens. Funding for this program began in FY 1993.

Legal Base: Federal CFDA – 98.324 and State Health Insurance Program 93.071 Medicare Improvements for Patients and Providers Act
Funding Source: Federal – Health Care Financing Administration Grant; Other – Insurance Dedicated Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.415														
Health Insurance Counseling - 550012B														
Core														
Federal Funds	**1,650,000**	**0.00**	**1,650,000**	**0.00**	**1,650,000**	**0.00**	**1,650,000**	**0.00**	**1,650,000**	**0.00**	**1,650,000**	**0.00**	**1,650,000**	**0.00**
Program-Specific	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00
Other Funds	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**
Program-Specific	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Total	**$1,850,000**	**0.00**	**$1,850,000**	**0.00**	**$1,850,000**	**0.00**	**$1,850,000**	**0.00**	**$1,850,000**	**0.00**	**$1,850,000**	**0.00**	**$1,850,000**	**0.00**
Total - Health Insurance Counseling	**$1,850,000**	**0.00**	**$1,850,000**	**0.00**	**$1,850,000**	**0.00**	**$1,850,000**	**0.00**	**$1,850,000**	**0.00**	**$1,850,000**	**0.00**	**$1,850,000**	**0.00**

*Does not include Supplementals.

Description: This section provides for annual examination, supervision, and regulation of state chartered credit unions. The examination fees paid by credit unions cover the costs of operating this division. Fees are paid semi-annually based on the total assets of a credit union. There are approximately 1.3 million members of Missouri credit unions.

Legal Base: Chapter 370 RSMo
Funding Source: Other – Division of Credit Unions Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.420														
Credit Unions - 550013B														
Core														
Other Funds	**1,740,986**	**15.50**	**1,740,986**	**15.50**	**1,740,986**	**15.50**	**1,740,986**	**15.50**	**1,740,986**	**15.50**	**1,740,986**	**15.50**	**1,740,986**	**15.50**
Personal Services	1,576,381	15.50	1,576,381	15.50	1,576,381	15.50	1,576,381	15.50	1,576,381	15.50	1,576,381	15.50	1,576,381	15.50
Expense & Equipment	164,605	0.00	164,605	0.00	164,605	0.00	164,605	0.00	164,605	0.00	164,605	0.00	164,605	0.00
Total	**$1,740,986**	**15.50**	**$1,740,986**	**15.50**	**$1,740,986**	**15.50**	**$1,740,986**	**15.50**	**$1,740,986**	**15.50**	**$1,740,986**	**15.50**	**$1,740,986**	**15.50**
Total - Credit Unions	**$1,740,986**	**15.50**	**$1,740,986**	**15.50**	**$1,740,986**	**15.50**	**$1,740,986**	**15.50**	**$1,740,986**	**15.50**	**$1,740,986**	**15.50**	**$1,740,986**	**15.50**

*Does not include Supplementals.

Description: This section provides for annual examination and regulation of all state chartered banks and trust companies as mandated by statute. The Division also licenses and examines consumer credit companies, money order companies and residential mortgage brokers. Examination and license fees paid by the banks and trust companies cover the costs of operating this division. House Bill 1165 (1994) abolished the Division of Savings and Loan Supervision and transferred the regulation of state chartered thrift institutions to the Division of Finance effective July 6, 1994.

Legal Base: Chapters 361, 362, 364, 365, 367, 369, 408, and 443 RSMo
Funding Source: Other – Division of Finance Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.425														
Finance - 550014B														
Core														
Other Funds	**11,996,336**	**105.15**	**11,996,336**	**105.15**	**11,996,336**	**105.15**	**11,996,336**	**105.15**	**11,996,336**	**105.15**	**11,996,336**	**105.15**	**11,996,336**	**105.15**
Personal Services	10,942,567	105.15	10,942,567	105.15	10,942,567	105.15	10,942,567	105.15	10,942,567	105.15	10,942,567	105.15	10,942,567	105.15
Expense & Equipment	1,047,269	0.00	1,047,269	0.00	1,047,269	0.00	1,047,269	0.00	1,047,269	0.00	1,047,269	0.00	1,047,269	0.00
Program-Specific	6,500	0.00	6,500	0.00	6,500	0.00	6,500	0.00	6,500	0.00	6,500	0.00	6,500	0.00
Total	**$11,996,336**	**105.15**	**$11,996,336**	**105.15**	**$11,996,336**	**105.15**	**$11,996,336**	**105.15**	**$11,996,336**	**105.15**	**$11,996,336**	**105.15**	**$11,996,336**	**105.15**
Equitable Compensation Req - NOP.55B.003														
Other Funds	**0**	**0.00**	**755,318**	**0.00**	**755,318**	**0.00**	**697,504**	**0.00**	**755,318**	**0.00**	**697,504**	**0.00**	**697,504**	**0.00**
Personal Services	0	0.00	755,318	0.00	755,318	0.00	697,504	0.00	755,318	0.00	697,504	0.00	697,504	0.00
Total	**$0**	**0.00**	**$755,318**	**0.00**	**$755,318**	**0.00**	**$697,504**	**0.00**	**$755,318**	**0.00**	**$697,504**	**0.00**	**$697,504**	**0.00**

Current personal service (PS) appropriation authority for the Division of Finance (DOF) does not allow DOF to achieve compliance with §361.170.3 RSMo, which provides that DOF examiners, professional staff, and support personnel shall be compensated on an equitable salary schedule that is comparable to similar Missouri based positions at federal banking regulatory agencies, not to exceed 90% parity. This statutory requirement ensures that DOF can attract and retain qualified, experienced, and competent examiners and team members. These attributes produce reliability and consistency to instill confidence in both citizens and the industries we oversee. Present compensation for DOF examiners compared to examiners of the Federal Deposit Insurance Corporation (FDIC)-Kansas City Region and the state's two federal reserve banks ranges from 68% to 87% parity, with an average parity of 76%. Although average parity has improved 12% since 2020, through DOF's use of surplus PS and statewide cost of living adjustments/time of service differential, there is not a single DOF position that complies with the statutory mandate of 90% parity. DOF's five year cumulative turnover rate is 29.4%, with eleven employees leaving DOF employment for federal agencies or private sector during that same time period.

Total - Finance	**$11,996,336**	**105.15**	**$12,751,654**	**105.15**	**$12,751,654**	**105.15**	**$12,693,840**	**105.15**	**$12,751,654**	**105.15**	**$12,693,840**	**105.15**	**$12,693,840**	**105.15**

*Does not include Supplementals.

DEPARTMENT OF COMMERCE AND INSURANCE

Savings and Loan Supervision Fund to Division of Finance Fund Transfer - Section 7.430

Page 54

Description: This section provides for a transfer of funds from the Savings and Loan Supervision Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the supervision of state chartered savings and loan associations.

Legal Base: Chapter 369 RSMo
Funding Source: Other – Savings & Loan Supervision Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.430														
S&L Fund Transfer - 550015B														
Core														
Other Funds	**125,000**	**0.00**	**125,000**	**0.00**	**125,000**	**0.00**	**125,000**	**0.00**	**125,000**	**0.00**	**125,000**	**0.00**	**125,000**	**0.00**
Transfers	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
Total	**$125,000**	**0.00**	**$125,000**	**0.00**	**$125,000**	**0.00**	**$125,000**	**0.00**	**$125,000**	**0.00**	**$125,000**	**0.00**	**$125,000**	**0.00**
Total - S&L Fund Transfer	**$125,000**	**0.00**	**$125,000**	**0.00**	**$125,000**	**0.00**	**$125,000**	**0.00**	**$125,000**	**0.00**	**$125,000**	**0.00**	**$125,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF COMMERCE AND INSURANCE

Residential Mortgage Licensing Fund to Division of Finance Fund Transfer - Section 7.435

Page 59

Description: This section provides for a transfer to funds from the Residential Mortgage Licensing Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the administration of the Residential Mortgage Licensing Law.

Legal Base: Section 443.845 RSMo
Funding Source: Other – Residential Mortgage Licensing Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.435														
Residental Mortgage Fund Trf - 550016B														
Core														
Other Funds	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**
Transfers	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**
Total - Residental Mortgage Fund Trf	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF COMMERCE AND INSURANCE

Consumer Licensing Fund Transfer - Section 7.436

N/A

Description: New Decision Item Recommended by the Senate: Funds are to be transferred out of the State Treasury, for the purpose of administering various consumer licensing laws, to the Division of Finance Fund

Legal Base: Section 7.436
Funding Source: Other – Consumer Licensing Fund
FY 2026 Withholding:

CORE ADJUSTMENTS

DEPARTMENT:
New Decision Item Recommended by the Senate

GOVERNOR:
New Decision Item Recommended by the Senate

HOUSE:
New Decision Item Recommended by the Senate

SENATE:
NOP.SN.084: $2,000,000 OTH TRF - Transfer from the Consumer Licensing Fund to the Division of Finance Fund

CONFERENCE:
Same as Senate – no additional changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.436														
Consumer Licensing Transfer - 550046B														
Consumer Licensing Transfer - NOP.SN.084														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**
Transfers	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**
Total - Consumer Licensing Transfer	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF COMMERCE AND INSURANCE

Saving & Loans Supervision Fund to GR Transfer - Section 7.440

Page 64

Description: This section provides for a transfer of excess funds from the Savings and Loan Supervision Funds to General Revenue. This transfer is in accordance with Section 369.324 RSMo, which requires any amount remaining in the Division of Savings and Loan Supervision Fund at the end of the fiscal year which exceeds five percent of the amount assessed to the savings and loan associations shall be transferred to General Revenue.

Legal Base: Section 369.324 RSMo
Funding Source: Other – Saving & Loan Supervision Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.440														
S&L Fund Transfer To Gr - 550017B														
Core														
Other Funds	**50,000**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**
Transfers	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Total	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**
Total - S&L Fund Transfer To Gr	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF COMMERCE AND INSURANCE

Family Trust Company Fund Transfer - Section 7.445

Page 69

Description: SB 1359 (TAFP 2024) amended the Missouri Family Trust Company Act (362.1010-362.1117 RSMo) to move oversight of Missouri Family Trust Company registrations from the Secretary of State to the Division of Finance. The Division's responsibilities include processing and review of registration filings and conducting examinations/investigations of registrants at intervals deemed necessary by the Director. Fees collected by the Division of Finance and deposited into the Family Trust Company Fund will be used for the sole purpose of supporting the Division's fulfillment of duties under the Missouri Family Trust Company Act.

Legal Base:
Funding Source: Other – Family Trust Company Fund
FY 2026 Withholding:

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.445														
Family Trust Company Fund Transfer - 550044B														
Core														
Other Funds	**20,000**	**0.00**	**20,000**	**0.00**	**20,000**	**0.00**	**20,000**	**0.00**	**20,000**	**0.00**	**20,000**	**0.00**	**20,000**	**0.00**
Transfers	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
Total	**$20,000**	**0.00**	**$20,000**	**0.00**	**$20,000**	**0.00**	**$20,000**	**0.00**	**$20,000**	**0.00**	**$20,000**	**0.00**	**$20,000**	**0.00**
Total - Family Trust Company Fund Transfer	**$20,000**	**0.00**	**$20,000**	**0.00**	**$20,000**	**0.00**	**$20,000**	**0.00**	**$20,000**	**0.00**	**$20,000**	**0.00**	**$20,000**	**0.00**

*Does not include Supplementals.

Description: This section provides for central administrative functions for the thirty-two licensing agencies such as accounting, budgeting, personnel and investigation. This section includes the appropriations for the following boards: Office of Athletics; Office of Athlete Agents; Committee for Dietitians; Endowed Care Cemeteries; Board of Geologist Registration; Board of Hearing Instrument Specialists; Interior Design Council; State Committee of Interpreters; Committee for Marital & Family Therapists; State Board of Therapeutic Massage; Occupational Therapy; Committee for Professional Counselors; State Committee of Psychologists; Missouri Real Estate Appraisers Commission; Board for Respiratory Care; State Committee for Social Workers; and Office of Tatooing, Body Piercing & Branding. Additionally, the section also includes funding for board personnel and board member per diem for the following boards: Board of Chiropractic Examiners; Board of Cosmetology & Barbers; State Board of Embalmers & Funeral Directors; State Board of Optometry; State Board of Podiatric Medicine; and Board of Veterinary Medicine.

Legal Base: Sections 324.001 – 324.045, 324.475 – 324.965, 436.218 – 436.272, 317.001 – 317.021, 331.010 – 331.115, 328.010 – 328.160, 329.010 – 329.275, 324.200 – 324.228, 324.900 – 324.945, 333.011 – 333.340, 436.400 – 436.525, 214.270 – 214.516, 256.10 – 256.453, 346.007 – 346.250, 324.400 – 324.439, 209.319 – 209.339, 337.700 – 337.750, 324.050 – 324.089, 336.010 – 336.225, 330.010 – 330.210, 324.1100 – 324.1148, 337.500 – 337.540, 337.010 – 337.093, 337.300 – 337.345, 339.500 – 339.549, 334.800 – 334.930, 337.600 – 337.689, 324.520 – 324.524, 324.240 – 324.275, and 340.200 – 340.396 RSMo
Funding Source: Other – Professional Registration Fees Fund (0689)
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.450														
Pr Administration - 550018B														
Core														
Other Funds	**6,913,433**	**90.00**	**6,913,433**	**90.00**	**6,913,433**	**90.00**	**6,913,433**	**90.00**	**6,913,433**	**90.00**	**6,913,433**	**90.00**	**6,913,433**	**90.00**
Personal Services	5,100,038	90.00	5,100,038	90.00	5,100,038	90.00	5,100,038	90.00	5,100,038	90.00	5,100,038	90.00	5,100,038	90.00
Expense & Equipment	1,688,395	0.00	1,688,395	0.00	1,688,395	0.00	1,688,395	0.00	1,688,395	0.00	1,688,395	0.00	1,688,395	0.00
Program-Specific	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
Total	**$6,913,433**	**90.00**	**$6,913,433**	**90.00**	**$6,913,433**	**90.00**	**$6,913,433**	**90.00**	**$6,913,433**	**90.00**	**$6,913,433**	**90.00**	**$6,913,433**	**90.00**
Total - Pr Administration	**$6,913,433**	**90.00**	**$6,913,433**	**90.00**	**$6,913,433**	**90.00**	**$6,913,433**	**90.00**	**$6,913,433**	**90.00**	**$6,913,433**	**90.00**	**$6,913,433**	**90.00**

*Does not include Supplementals.

Description: This section provides for the examination, licensing, and regulation of the certified public accountants, public accountants, limited liability companies, partnerships and professional corporations licensed in Missouri. License fees pay for operating costs.

Legal Base: Sections 326.250 – 326.331 RSMo
Funding Source: Other – State Board of Accountancy Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.455														
State Board Of Accountancy - 550021B														
Core														
Other Funds	**661,222**	**7.00**	**661,222**	**7.00**	**661,222**	**7.00**	**661,222**	**7.00**	**661,222**	**7.00**	**661,222**	**7.00**	**661,222**	**7.00**
Personal Services	410,551	7.00	410,551	7.00	410,551	7.00	410,551	7.00	410,551	7.00	410,551	7.00	410,551	7.00
Expense & Equipment	250,671	0.00	250,671	0.00	250,671	0.00	250,671	0.00	250,671	0.00	250,671	0.00	250,671	0.00
Total	**$661,222**	**7.00**	**$661,222**	**7.00**	**$661,222**	**7.00**	**$661,222**	**7.00**	**$661,222**	**7.00**	**$661,222**	**7.00**	**$661,222**	**7.00**
Total - State Board Of Accountancy	**$661,222**	**7.00**	**$661,222**	**7.00**	**$661,222**	**7.00**	**$661,222**	**7.00**	**$661,222**	**7.00**	**$661,222**	**7.00**	**$661,222**	**7.00**

*Does not include Supplementals.

Description: This section provides for the regulation of architects, professional engineers, professional land surveyors, and landscape architects through examinations, licenses, certificates, and investigations of complaints. License fees cover the cost of operations.

Legal Base: State Statutes 327.011 – 635 RSMo
Funding Source: Other – State Board for Architects, Professional Engineers, Land Surveyors, and Landscape Architects Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.460														
Architects, P.E. & Land Surv. - 550022B														
Core														
Other Funds	**819,241**	**9.00**	**819,241**	**9.00**	**819,241**	**9.00**	**819,241**	**9.00**	**819,241**	**9.00**	**819,241**	**9.00**	**819,241**	**9.00**
Personal Services	512,739	9.00	512,739	9.00	512,739	9.00	512,739	9.00	512,739	9.00	512,739	9.00	512,739	9.00
Expense & Equipment	306,502	0.00	306,502	0.00	306,502	0.00	306,502	0.00	306,502	0.00	306,502	0.00	306,502	0.00
Total	**$819,241**	**9.00**	**$819,241**	**9.00**	**$819,241**	**9.00**	**$819,241**	**9.00**	**$819,241**	**9.00**	**$819,241**	**9.00**	**$819,241**	**9.00**
Total - Architects, P.E. & Land Surv.	**$819,241**	**9.00**	**$819,241**	**9.00**	**$819,241**	**9.00**	**$819,241**	**9.00**	**$819,241**	**9.00**	**$819,241**	**9.00**	**$819,241**	**9.00**

*Does not include Supplementals.

Description: This section provides for the examination, licensing, and investigation of chiropractors. License fees cover operating costs.

Legal Base: Sections 331.010 – 331.115 RSMo
Funding Source: State Board of Chiropractic Examiners' Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.465														
Bd Of Chiropractic Examiners - 550023B														
Core														
Other Funds	**132,503**	**0.00**	**132,503**	**0.00**	**132,503**	**0.00**	**132,503**	**0.00**	**132,503**	**0.00**	**132,503**	**0.00**	**132,503**	**0.00**
Expense & Equipment	132,503	0.00	132,503	0.00	132,503	0.00	132,503	0.00	132,503	0.00	132,503	0.00	132,503	0.00
Total	**$132,503**	**0.00**	**$132,503**	**0.00**	**$132,503**	**0.00**	**$132,503**	**0.00**	**$132,503**	**0.00**	**$132,503**	**0.00**	**$132,503**	**0.00**
Total - Bd Of Chiropractic Examiners	**$132,503**	**0.00**	**$132,503**	**0.00**	**$132,503**	**0.00**	**$132,503**	**0.00**	**$132,503**	**0.00**	**$132,503**	**0.00**	**$132,503**	**0.00**

*Does not include Supplementals.

Description: This section provides for payment of expenses for the State Board of Cosmetology and Barber Examiners, formed by the merger of the Board of Cosmetology and the Board of Barber Examiners per Senate Bill 280 (2005). The Board is responsible for the examination, licensing, and regulation of cosmetologists, manicurists, estheticians, cosmetology salons, cosmetology schools, barbers, barber shops and barber schools. License fees cover operating costs.

Legal Base: Sections 328.010 – 328.160, 329.010 – 329.275 RSMo
Funding Source: Other – Board of Cosmetology and Barber Exam Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.470														
Bd Cosmetology & Barbers - 550024B														
Core														
Other Funds	**317,062**	**0.00**	**317,062**	**0.00**	**317,062**	**0.00**	**317,062**	**0.00**	**317,062**	**0.00**	**317,062**	**0.00**	**317,062**	**0.00**
Expense & Equipment	317,062	0.00	317,062	0.00	317,062	0.00	317,062	0.00	317,062	0.00	317,062	0.00	317,062	0.00
Total	**$317,062**	**0.00**	**$317,062**	**0.00**	**$317,062**	**0.00**	**$317,062**	**0.00**	**$317,062**	**0.00**	**$317,062**	**0.00**	**$317,062**	**0.00**
Total - Bd Cosmetology & Barbers	**$317,062**	**0.00**	**$317,062**	**0.00**	**$317,062**	**0.00**	**$317,062**	**0.00**	**$317,062**	**0.00**	**$317,062**	**0.00**	**$317,062**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF COMMERCE AND INSURANCE

Missouri Dental Board - Section 7.475

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Description: This section provides for the regulation of dentists and dental hygienists through exams, licenses, and investigations. License fees cover operating costs.

Legal Base: Sections 332.011 – 332.425 RSMo
Funding Source: Other – Dental Board Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.475														
Missouri Dental Board - 550025B														
Core														
Other Funds	**727,662**	**7.50**	**727,662**	**7.50**	**727,662**	**7.50**	**727,662**	**7.50**	**727,662**	**7.50**	**727,662**	**7.50**	**727,662**	**7.50**
Personal Services	487,975	7.50	487,975	7.50	487,975	7.50	487,975	7.50	487,975	7.50	487,975	7.50	487,975	7.50
Expense & Equipment	239,687	0.00	239,687	0.00	239,687	0.00	239,687	0.00	239,687	0.00	239,687	0.00	239,687	0.00
Total	**$727,662**	**7.50**	**$727,662**	**7.50**	**$727,662**	**7.50**	**$727,662**	**7.50**	**$727,662**	**7.50**	**$727,662**	**7.50**	**$727,662**	**7.50**
Total - Missouri Dental Board	**$727,662**	**7.50**	**$727,662**	**7.50**	**$727,662**	**7.50**	**$727,662**	**7.50**	**$727,662**	**7.50**	**$727,662**	**7.50**	**$727,662**	**7.50**

*Does not include Supplementals.

Description: This section provides for the regulation of embalmers, funeral directors, funeral establishments, preneed providers, and preneed sellers through exams, licenses, inspections, and investigations. License fees cover operating costs.

Legal Base: Sections 333.011 – 333.340 and 436.400 – 436.525 RSMo
Funding Source: Other – Board of Embalmers and Funeral Directors' Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.480														
Bd Of Embalmers & Funeral Dir - 550026B														
Core														
Other Funds	**165,501**	**0.00**	**165,501**	**0.00**	**165,501**	**0.00**	**165,501**	**0.00**	**165,501**	**0.00**	**165,501**	**0.00**	**165,501**	**0.00**
Expense & Equipment	165,501	0.00	165,501	0.00	165,501	0.00	165,501	0.00	165,501	0.00	165,501	0.00	165,501	0.00
Total	**$165,501**	**0.00**	**$165,501**	**0.00**	**$165,501**	**0.00**	**$165,501**	**0.00**	**$165,501**	**0.00**	**$165,501**	**0.00**	**$165,501**	**0.00**
Total - Bd Of Embalmers & Funeral Dir	**$165,501**	**0.00**	**$165,501**	**0.00**	**$165,501**	**0.00**	**$165,501**	**0.00**	**$165,501**	**0.00**	**$165,501**	**0.00**	**$165,501**	**0.00**

*Does not include Supplementals.

State Board of Registration for the Healing Arts- Section 7.485

Description: This section provides for the examination, licensing, and investigation of complaints regarding physicians, physician assistants, physical therapists, physical therapists assistants, athletic trainers, speech language pathologists, speech language pathology assistants, speech language pathology aides, audiology aides, perfusionists, audiologists, anesthesiologists, and anesthesiology assistants. License fees cover operating costs.

Legal Base: Sections 334.125 – 324.183, 334.002 – 334.749, 345.010 – 345.080 RSMo
Funding Source: Other – Board of Registration for the Healing Arts Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.485														
Bd Of Reg For The Healing Art - 550027B														
Core														
Other Funds	**3,357,040**	**44.00**	**3,357,040**	**44.00**	**3,357,040**	**44.00**	**3,357,040**	**44.00**	**3,357,040**	**44.00**	**3,357,040**	**44.00**	**3,357,040**	**44.00**
Personal Services	2,601,938	44.00	2,601,938	44.00	2,601,938	44.00	2,601,938	44.00	2,601,938	44.00	2,601,938	44.00	2,601,938	44.00
Expense & Equipment	755,102	0.00	755,102	0.00	755,102	0.00	755,102	0.00	755,102	0.00	755,102	0.00	755,102	0.00
Total	**$3,357,040**	**44.00**	**$3,357,040**	**44.00**	**$3,357,040**	**44.00**	**$3,357,040**	**44.00**	**$3,357,040**	**44.00**	**$3,357,040**	**44.00**	**$3,357,040**	**44.00**
Total - Bd Of Reg For The Healing Art	**$3,357,040**	**44.00**	**$3,357,040**	**44.00**	**$3,357,040**	**44.00**	**$3,357,040**	**44.00**	**$3,357,040**	**44.00**	**$3,357,040**	**44.00**	**$3,357,040**	**44.00**

*Does not include Supplementals.

Description: This section provides for the examination, licensing, and investigation of complaints of the nursing profession and for the regulation of nursing schools. License fees cover operating costs.

Legal Base: Sections 335.011 – 335.420 RSMo
Funding Source: Other – State Board of Nursing Fund
FY 2026 Withholding: $4,000,000 GR

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.490														
Board Of Nursing - 550028B														
Core														
General Revenue	**1,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**5,328,172**	**28.00**	**5,328,172**	**28.00**	**5,328,172**	**28.00**	**5,328,172**	**28.00**	**5,328,172**	**28.00**	**5,328,172**	**28.00**	**5,328,172**	**28.00**
Personal Services	1,748,109	28.00	1,748,109	28.00	1,748,109	28.00	1,748,109	28.00	1,748,109	28.00	1,748,109	28.00	1,748,109	28.00
Expense & Equipment	580,063	0.00	580,063	0.00	580,063	0.00	580,063	0.00	580,063	0.00	580,063	0.00	580,063	0.00
Program-Specific	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
Total	**$6,328,172**	**28.00**	**$5,328,172**	**28.00**	**$5,328,172**	**28.00**	**$5,328,172**	**28.00**	**$5,328,172**	**28.00**	**$5,328,172**	**28.00**	**$5,328,172**	**28.00**
Total - Board Of Nursing	**$6,328,172**	**28.00**	**$5,328,172**	**28.00**	**$5,328,172**	**28.00**	**$5,328,172**	**28.00**	**$5,328,172**	**28.00**	**$5,328,172**	**28.00**	**$5,328,172**	**28.00**

*Does not include Supplementals.

Description: This section provides for the examination, licensing, and investigation of complaints of optometrists. License fees cover operating costs.

Legal Base: Sections 336.010 – 336.225 RSMo
Funding Source: Other – Optometry Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.495														
Board Of Optometry - 550029B														
Core														
Other Funds	**35,419**	**0.00**	**35,419**	**0.00**	**35,419**	**0.00**	**35,419**	**0.00**	**35,419**	**0.00**	**35,419**	**0.00**	**35,419**	**0.00**
Expense & Equipment	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00
Total	**$35,419**	**0.00**	**$35,419**	**0.00**	**$35,419**	**0.00**	**$35,419**	**0.00**	**$35,419**	**0.00**	**$35,419**	**0.00**	**$35,419**	**0.00**
Total - Board Of Optometry	**$35,419**	**0.00**	**$35,419**	**0.00**	**$35,419**	**0.00**	**$35,419**	**0.00**	**$35,419**	**0.00**	**$35,419**	**0.00**	**$35,419**	**0.00**

*Does not include Supplementals.

Description: This section provides for the examination and licensing of pharmacists, inspection and licensing of drug stores and pharmacies, and enforcement of regulations. License fees pay for operating costs.

Legal Base: Sections 338.010 – 338.710 RSMo
Funding Source: Other – Board of Pharmacy Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.500														
Board Of Pharmacy - 550030B														
Core														
Other Funds	**3,028,358**	**16.00**	**3,028,358**	**16.00**	**3,028,358**	**16.00**	**3,028,358**	**16.00**	**3,028,358**	**16.00**	**3,028,358**	**16.00**	**3,028,358**	**16.00**
Personal Services	1,607,381	16.00	1,607,381	16.00	1,607,381	16.00	1,607,381	16.00	1,607,381	16.00	1,607,381	16.00	1,607,381	16.00
Expense & Equipment	650,977	0.00	650,977	0.00	650,977	0.00	650,977	0.00	650,977	0.00	650,977	0.00	650,977	0.00
Program-Specific	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00
Total	**$3,028,358**	**16.00**	**$3,028,358**	**16.00**	**$3,028,358**	**16.00**	**$3,028,358**	**16.00**	**$3,028,358**	**16.00**	**$3,028,358**	**16.00**	**$3,028,358**	**16.00**
Total - Board Of Pharmacy	**$3,028,358**	**16.00**	**$3,028,358**	**16.00**	**$3,028,358**	**16.00**	**$3,028,358**	**16.00**	**$3,028,358**	**16.00**	**$3,028,358**	**16.00**	**$3,028,358**	**16.00**

*Does not include Supplementals.

Description: This section provides for the examination, licensing and investigation of podiatrists. License fees pay for operating costs.

Legal Base: Sections 330.010 – 330.210 RSMo
Funding Source: Other – State Board of Podiatric Medicine Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.505														
Board Of Podiatric Medicine - 550031B														
Core														
Other Funds	**13,773**	**0.00**	**13,773**	**0.00**	**13,773**	**0.00**	**13,773**	**0.00**	**13,773**	**0.00**	**13,773**	**0.00**	**13,773**	**0.00**
Expense & Equipment	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00
Total	**$13,773**	**0.00**	**$13,773**	**0.00**	**$13,773**	**0.00**	**$13,773**	**0.00**	**$13,773**	**0.00**	**$13,773**	**0.00**	**$13,773**	**0.00**
Total - Board Of Podiatric Medicine	**$13,773**	**0.00**	**$13,773**	**0.00**	**$13,773**	**0.00**	**$13,773**	**0.00**	**$13,773**	**0.00**	**$13,773**	**0.00**	**$13,773**	**0.00**

*Does not include Supplementals.

Description: This section provides for the examination, licensing and investigation of Realtors and for surveys of real estate schools to maintain standards. License fees pay for operating costs.

Legal Base: Sections 339.010 – 339.205, 339.710 – 339.855 RSMo
Funding Source: Other – Missouri Real Estate Commission Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.510														
Mo Real Estate Commission - 550032B														
Core														
Other Funds	**1,577,560**	**25.00**	**1,577,560**	**25.00**	**1,577,560**	**25.00**	**1,577,560**	**25.00**	**1,577,560**	**25.00**	**1,577,560**	**25.00**	**1,577,560**	**25.00**
Personal Services	1,298,700	25.00	1,298,700	25.00	1,298,700	25.00	1,298,700	25.00	1,298,700	25.00	1,298,700	25.00	1,298,700	25.00
Expense & Equipment	278,860	0.00	278,860	0.00	278,860	0.00	278,860	0.00	278,860	0.00	278,860	0.00	278,860	0.00
Total	**$1,577,560**	**25.00**	**$1,577,560**	**25.00**	**$1,577,560**	**25.00**	**$1,577,560**	**25.00**	**$1,577,560**	**25.00**	**$1,577,560**	**25.00**	**$1,577,560**	**25.00**
Total - Mo Real Estate Commission	**$1,577,560**	**25.00**	**$1,577,560**	**25.00**	**$1,577,560**	**25.00**	**$1,577,560**	**25.00**	**$1,577,560**	**25.00**	**$1,577,560**	**25.00**	**$1,577,560**	**25.00**

*Does not include Supplementals.

Description: This section provides for the examination, licensing and investigation of veterinarians and veterinary technicians. License fees pay for operating costs.

Legal Base: Sections 340.200 – 340.396 RSMo
Funding Source: Other – Veterinary Medical Board Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.515														
Mo Veterinary Medical Board - 550033B														
Core														
Other Funds	**59,769**	**0.00**	**59,769**	**0.00**	**59,769**	**0.00**	**59,769**	**0.00**	**59,769**	**0.00**	**59,769**	**0.00**	**59,769**	**0.00**
Expense & Equipment	59,769	0.00	59,769	0.00	59,769	0.00	59,769	0.00	59,769	0.00	59,769	0.00	59,769	0.00
Total	**$59,769**	**0.00**	**$59,769**	**0.00**	**$59,769**	**0.00**	**$59,769**	**0.00**	**$59,769**	**0.00**	**$59,769**	**0.00**	**$59,769**	**0.00**
Total - Mo Veterinary Medical Board	**$59,769**	**0.00**	**$59,769**	**0.00**	**$59,769**	**0.00**	**$59,769**	**0.00**	**$59,769**	**0.00**	**$59,769**	**0.00**	**$59,769**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF COMMERCE AND INSURANCE

PR Fund Transfer to GR - Section 7.520

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Description: This section provides for a transfer of funds from various sources to the General Revenue fund to reimburse GR for costs associated with services provided to the boards by the Administrative Hearing Commission, State Auditor, and Attorney General.

Legal Base: Section 324.001.5 RSMo
Funding Source: Other – Various Professional Registration Fees Funds
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.520														
Pr Fund Transfer To Gr - 550034B														
Core														
Other Funds	**1,461,218**	**0.00**	**1,461,218**	**0.00**	**1,461,218**	**0.00**	**1,461,218**	**0.00**	**1,461,218**	**0.00**	**1,461,218**	**0.00**	**1,461,218**	**0.00**
Transfers	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
Total	**$1,461,218**	**0.00**	**$1,461,218**	**0.00**	**$1,461,218**	**0.00**	**$1,461,218**	**0.00**	**$1,461,218**	**0.00**	**$1,461,218**	**0.00**	**$1,461,218**	**0.00**
Total - Pr Fund Transfer To Gr	**$1,461,218**	**0.00**	**$1,461,218**	**0.00**	**$1,461,218**	**0.00**	**$1,461,218**	**0.00**	**$1,461,218**	**0.00**	**$1,461,218**	**0.00**	**$1,461,218**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF COMMERCE AND INSURANCE

Transfer to the Professional Registration Fees Fund - Section 7.525

Page 158

Description: This section provides for a transfer of funds from various sources to the Professional Registration Fees Fund to reimburse the latter fund for payment of operating expenses associated with the administration of professional boards.

Legal Base: Section 324.001.5 RSMo
Funding Source: Other – Accountancy, Acupuncturist, Architects, Athletic, Athletic Agent, Barbers, Chiropractic, Social Workers, Cosmetology, Counselors, Dental, Dietitians, Funeral Directors, Cemetery Audit, Geologist, Healing Arts, Hearing Instrument, Interpreters, Interior Designer, Landscape Architects, Electrical Industry, Marital Therapists, Massage Therapy, Nursing, Occupational Therapy, Optometry, Pharmacy, Podiatric Medicine, Psychologists, Real Estate Appraisers, Respiratory Care, Real Estate Commission, Veterinary, Fire Examiners, and Tattoo
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.525														
Pr Adminstration Transfer - 550035B														
Core														
Other Funds	**10,828,052**	**0.00**	**10,828,052**	**0.00**	**10,828,052**	**0.00**	**10,828,052**	**0.00**	**10,828,052**	**0.00**	**10,828,052**	**0.00**	**10,828,052**	**0.00**
Transfers	10,828,052	0.00	10,828,052	0.00	10,828,052	0.00	10,828,052	0.00	10,828,052	0.00	10,828,052	0.00	10,828,052	0.00
Total	**$10,828,052**	**0.00**	**$10,828,052**	**0.00**	**$10,828,052**	**0.00**	**$10,828,052**	**0.00**	**$10,828,052**	**0.00**	**$10,828,052**	**0.00**	**$10,828,052**	**0.00**
Total - Pr Adminstration Transfer	**$10,828,052**	**0.00**	**$10,828,052**	**0.00**	**$10,828,052**	**0.00**	**$10,828,052**	**0.00**	**$10,828,052**	**0.00**	**$10,828,052**	**0.00**	**$10,828,052**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF COMMERCE AND INSURANCE

Professional Board Start-Up Loans – Section 7.530

Description: These sections provide for a start-up loan from one Board Fund to another start-up fund until the new fund's fees start coming in.

Legal Base: Section 324.016 RSMo
Funding Source: Other – Any PR Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.530														
Pr Startup Loans - 550036B														
Core														
Other Funds	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**
Transfers	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Total	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**
Total - Pr Startup Loans	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF COMMERCE AND INSURANCE

Professional Board Start-Up Loans Pay Back Appropriations – Section 7.535

Page 168

Description: Provides for the payback of funds from the new fund to the loan fund.

Legal Base: Section 324.016 RSMo
Funding Source: Other – Any PR Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.535														
Pr Startup Loans Payback - 550037B														
Core														
Other Funds	**320,000**	**0.00**	**320,000**	**0.00**	**320,000**	**0.00**	**320,000**	**0.00**	**320,000**	**0.00**	**320,000**	**0.00**	**320,000**	**0.00**
Transfers	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
Total	**$320,000**	**0.00**	**$320,000**	**0.00**	**$320,000**	**0.00**	**$320,000**	**0.00**	**$320,000**	**0.00**	**$320,000**	**0.00**	**$320,000**	**0.00**
Total - Pr Startup Loans Payback	**$320,000**	**0.00**	**$320,000**	**0.00**	**$320,000**	**0.00**	**$320,000**	**0.00**	**$320,000**	**0.00**	**$320,000**	**0.00**	**$320,000**	**0.00**

*Does not include Supplementals.

Manufactured Housing - Section 7.540

Description: The Manufactured Housing section, housed within the Public Service Commission, registers manufacturers and dealers of manufactured homes and modular units. The unit prescribes and enforces uniform construction standards for manufactured homes and modular units manufactured and/or sold within the state. It also approves plans for modular units sold in the state, and enforces manufactured home tie-down requirements. Also, Manufactured Housing is responsible to adhere to the terms of the Commission's cooperative agreement with the Federal Department of Housing and Urban Development (HUD) is responsibly and efficiently met.

Legal Base: Sections 700.010 – 700.692 RSMo
Funding Source: Other - Manufactured Housing Fund and Consumer Recovery Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.540														
Manufactured Housing - 550038B														
Core														
Other Funds	**1,123,241**	**8.00**	**1,123,241**	**8.00**	**1,123,241**	**8.00**	**1,123,241**	**8.00**	**1,123,241**	**8.00**	**1,123,241**	**8.00**	**1,123,241**	**8.00**
Personal Services	516,757	8.00	516,757	8.00	516,757	8.00	516,757	8.00	516,757	8.00	516,757	8.00	516,757	8.00
Expense & Equipment	354,484	0.00	354,484	0.00	354,484	0.00	354,484	0.00	354,484	0.00	354,484	0.00	354,484	0.00
Program-Specific	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00
Total	**$1,123,241**	**8.00**	**$1,123,241**	**8.00**	**$1,123,241**	**8.00**	**$1,123,241**	**8.00**	**$1,123,241**	**8.00**	**$1,123,241**	**8.00**	**$1,123,241**	**8.00**
Total - Manufactured Housing	**$1,123,241**	**8.00**	**$1,123,241**	**8.00**	**$1,123,241**	**8.00**	**$1,123,241**	**8.00**	**$1,123,241**	**8.00**	**$1,123,241**	**8.00**	**$1,123,241**	**8.00**

*Does not include Supplementals.

DEPARTMENT OF COMMERCE AND INSURANCE

Manufactured Housing – Consumer Recovery Fund Transfer – Section 7.545

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Description: The Manufactured Housing Consumer Recovery Fund was established in SB 788 (2008). It provides for a means for manufactured housing consumers to seek payment of a claim against a dealer, but only after all other legal remedies have been exhausted. This appropriation would allow for a transfer from Manufactured Housing Fund to the Manufactured Housing Consumer Recovery Fund.

Legal Base: Section 700.041 RSMo
Funding Source: Other - Manufactured Housing Fund (0582)
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.545														
Manuf Housing Consumer Rc Trf - 550039B														
Core														
Other Funds	**192,000**	**0.00**	**192,000**	**0.00**	**192,000**	**0.00**	**192,000**	**0.00**	**192,000**	**0.00**	**192,000**	**0.00**	**192,000**	**0.00**
Transfers	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00
Total	**$192,000**	**0.00**	**$192,000**	**0.00**	**$192,000**	**0.00**	**$192,000**	**0.00**	**$192,000**	**0.00**	**$192,000**	**0.00**	**$192,000**	**0.00**
Total - Manuf Housing Consumer Rc Trf	**$192,000**	**0.00**	**$192,000**	**0.00**	**$192,000**	**0.00**	**$192,000**	**0.00**	**$192,000**	**0.00**	**$192,000**	**0.00**	**$192,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF COMMERCE AND INSURANCE

Office of Public Counsel - Section 7.550

Page 173

Description: This section provides funding for the Office of the Public Counsel (OPC), which represents consumer interests before the Public Service Commission. This section funds attorneys and technical staff that provide expert analysis and recommendations to the Public Service Commission and in the courts. The OPC advocates for the interests of all consumers of investor-owned utilities in Missouri, with a particular focus on residential and small business consumers who have no other representation. The OPC has the authority to appeal PSC decisions through the court system when necessary to protect consumer interests.

Legal Base: Sections 386.700 and 523.277 RSMo
Funding Source: General Revenue
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
Core Reduction: ($2,083,064) PS GR and (15.75) FTE – OPC Fund Swap Reductions

GOVERNOR:
Core Reduction: ($444,351) PS GR and (3.25) FTE – OPC Core Reduction

HOUSE:
Core Reduction: ($250,000) GR & (2.00) FTE ($175,887 PS & $74,113) – reduction for one-time NDI

SENATE:
Same as House – no additional core changes

CONFERENCE:
Same as House – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.550														
Office Of Public Counsel - 550040B														
Core														
General Revenue	**2,777,415**	**21.00**	**694,351**	**5.25**	**250,000**	**2.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	1,947,729	21.00	486,931	5.25	175,887	2.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	829,686	0.00	207,420	0.00	74,113	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,777,415**	**21.00**	**$694,351**	**5.25**	**$250,000**	**2.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
OPC Fund Swap - NOP.55B.005														
Other Funds	**0**	**0.00**	**2,777,415**	**21.00**	**2,777,415**	**21.00**	**2,777,415**	**21.00**	**2,777,415**	**21.00**	**2,777,415**	**21.00**	**2,777,415**	**21.00**
Personal Services	0	0.00	1,947,729	21.00	1,947,729	21.00	1,947,729	21.00	1,947,729	21.00	1,947,729	21.00	1,947,729	21.00
Expense & Equipment	0	0.00	829,686	0.00	829,686	0.00	829,686	0.00	829,686	0.00	829,686	0.00	829,686	0.00
Total	**$0**	**0.00**	**$2,777,415**	**21.00**	**$2,777,415**	**21.00**	**$2,777,415**	**21.00**	**$2,777,415**	**21.00**	**$2,777,415**	**21.00**	**$2,777,415**	**21.00**
The Office of the Public Counsel (OPC) represents and protects the interests of the Missouri public in cases before the Public Service Commission (PSC), and in appeals of PSC orders (see 386.700 and 386.710 RSMo). This NDI will change the OPC's funding source by removing OPC from General Revenue (GR) and establishing OPC's funding through the Office of the Public Counsel Fund. The Office of Public Counsel Fund is to be funded through assessments on Missouri's public electric, gas, water, and sewer utilities (see 386.720 RSMo) beginning with Fiscal Year 2027.														
OPC GR One-time - NOP.HS.001														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**250,000**	**2.00**	**250,000**	**2.00**	**250,000**	**2.00**	**250,000**	**2.00**
Personal Services	0	0.00	0	0.00	0	0.00	175,887	2.00	175,887	2.00	175,887	2.00	175,887	2.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	74,113	0.00	74,113	0.00	74,113	0.00	74,113	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$250,000**	**2.00**	**$250,000**	**2.00**	**$250,000**	**2.00**	**$250,000**	**2.00**
Total - Office Of Public Counsel	**$2,777,415**	**21.00**	**$3,471,766**	**26.25**	**$3,027,415**	**23.00**	**$3,027,415**	**23.00**	**$3,027,415**	**23.00**	**$3,027,415**	**23.00**	**$3,027,415**	**23.00**

*Does not include Supplementals.

DEPARTMENT OF COMMERCE AND INSURANCE

Public Service Commission- Section 7.555

Page 188

Description: The Public Service Commission regulates the rates, finances, safety, and quality of service of private, investor-owned telephone, gas, electric, water and sewer utilities, and the safety of rural electric cooperatives and municipally owned gas systems.

Legal Base: Chapters 386, 392, and 393, RSMo
Funding Source: Other – Public Service Commission Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
Core Reallocation Within: ±$6,547,260 OTH PS and 16.00 FTE – Adjust to Benefit Eligible Wages

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.555														
Public Service Commission - 550041B														
Core														
Other Funds	**24,352,438**	**209.00**	**24,203,048**	**209.00**	**24,203,048**	**209.00**	**24,203,048**	**209.00**	**24,203,048**	**209.00**	**24,203,048**	**209.00**	**24,203,048**	**209.00**
Personal Services	21,799,851	209.00	21,799,851	209.00	21,799,851	209.00	21,799,851	209.00	21,799,851	209.00	21,799,851	209.00	21,799,851	209.00
Expense & Equipment	2,542,587	0.00	2,393,197	0.00	2,393,197	0.00	2,393,197	0.00	2,393,197	0.00	2,393,197	0.00	2,393,197	0.00
Program-Specific	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
Total	**$24,352,438**	**209.00**	**$24,203,048**	**209.00**	**$24,203,048**	**209.00**	**$24,203,048**	**209.00**	**$24,203,048**	**209.00**	**$24,203,048**	**209.00**	**$24,203,048**	**209.00**
Total - Public Service Commission	**$24,352,438**	**209.00**	**$24,203,048**	**209.00**	**$24,203,048**	**209.00**	**$24,203,048**	**209.00**	**$24,203,048**	**209.00**	**$24,203,048**	**209.00**	**$24,203,048**	**209.00**

*Does not include Supplementals.

DEPARTMENT OF COMMERCE AND INSURANCE

Deaf Relay Service and Equipment Distribution Program- Section 7.555

Page 204

Description: The Public Service Commission has the statutory responsibility of providing a statewide dual-party system to connect deaf, hearing-impaired and speech-impaired persons and offices of organizations representing these individuals with telecommunications devices for the deaf (TDDs). The commission administers the rate recovery mechanism to recover costs of implementing and maintaining the program. The local exchange telephone company shall deduct a surcharge that is applied to each basic telephone access line and is allowed to deduct and retain a percentage of this surcharge. All remaining deaf relay service and equipment distribution program fund surcharge money collected by local exchange telephone companies is remitted to the PSC, who shall use such money exclusively to fund the programs. All remaining surcharge money collected shall be retained in the Deaf Relay Service and Equipment Distribution Program fund. The current surcharge rate shall not increase for a period of two years, subject to change in federal requirements for deaf relay services.

Legal Base: Chapter 209, and Sections 251-260 RSMo
Funding Source: Other –Deaf Relay Service & Equipment Distribution Fund
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.555														
Deaf Relay Program - 550042B														
Core														
Other Funds	**495,886**	**0.00**	**495,886**	**0.00**	**495,886**	**0.00**	**495,886**	**0.00**	**495,886**	**0.00**	**495,886**	**0.00**	**495,886**	**0.00**
Expense & Equipment	495,886	0.00	495,886	0.00	495,886	0.00	495,886	0.00	495,886	0.00	495,886	0.00	495,886	0.00
Total	**$495,886**	**0.00**	**$495,886**	**0.00**	**$495,886**	**0.00**	**$495,886**	**0.00**	**$495,886**	**0.00**	**$495,886**	**0.00**	**$495,886**	**0.00**
Total - Deaf Relay Program	**$495,886**	**0.00**	**$495,886**	**0.00**	**$495,886**	**0.00**	**$495,886**	**0.00**	**$495,886**	**0.00**	**$495,886**	**0.00**	**$495,886**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF COMMERCE AND INSURANCE

Legal Expense Fund Transfer- Section 7.560

Page 209

Description: This section provides the authority to transfer money to the Legal Expense Fund

Legal Base:
Funding Source: General Revenue
FY 2026 Withholding: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.560														
Dci Legal Expense Trf - 550043B														
Core														
General Revenue	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**
Transfers	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**
Total - Dci Legal Expense Trf	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**

*Does not include Supplementals.