FISCAL YEAR 2027

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

DEPARTMENT OF ECONOMIC DEVELOPMENT

HOUSE BILL 2007

Vetoes: *Section 7.065 – Missouri Mainstreet Program $250,000;*
Section 7.145 – Juneteenth Kansas City $100,000

103rd General Assembly
Second Regular Session

Prepared by Senate Appropriations Staff

Description: This was a new division in FY 2020. It includes PS and E&E for staff for six regional teams.

Legal Base: 42 USC Section 5301 et. Seq., 24 CFR Part 570, Public Law 113-128
Funding Source: General Revenue; Federal – DED CDBG Administration, Job Development and Training Fund, OTH-Economic Development Administrative Revolving Fund
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
Core Reduction: ($29,404) GR EE – General E&E core reduction

HOUSE:
Same as Governor – no additional core changes

SENATE:
Same as Governor – no additional core changes

CONFERENCE:
Same as Governor – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.005														
Regional Engagement - 510001B														
Core														
General Revenue	**2,587,054**	**27.71**	**2,587,054**	**27.71**	**2,557,650**	**27.71**	**2,557,650**	**27.71**	**2,557,650**	**27.71**	**2,557,650**	**27.71**	**2,557,650**	**27.71**
Personal Services	1,802,162	27.71	1,802,162	27.71	1,802,162	27.71	1,802,162	27.71	1,802,162	27.71	1,802,162	27.71	1,802,162	27.71
Expense & Equipment	776,892	0.00	776,892	0.00	747,488	0.00	747,488	0.00	747,488	0.00	747,488	0.00	747,488	0.00
Program-Specific	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00
Federal Funds	**478,675**	**5.92**	**478,675**	**5.92**	**478,675**	**5.92**	**478,675**	**5.92**	**478,675**	**5.92**	**478,675**	**5.92**	**478,675**	**5.92**
Personal Services	418,539	5.92	418,539	5.92	418,539	5.92	418,539	5.92	418,539	5.92	418,539	5.92	418,539	5.92
Expense & Equipment	60,135	0.00	60,135	0.00	60,135	0.00	60,135	0.00	60,135	0.00	60,135	0.00	60,135	0.00
Program-Specific	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Other Funds	**977,171**	**0.25**	**977,171**	**0.25**	**977,171**	**0.25**	**977,171**	**0.25**	**977,171**	**0.25**	**977,171**	**0.25**	**977,171**	**0.25**
Personal Services	22,170	0.25	22,170	0.25	22,170	0.25	22,170	0.25	22,170	0.25	22,170	0.25	22,170	0.25
Expense & Equipment	213,995	0.00	213,995	0.00	213,995	0.00	213,995	0.00	213,995	0.00	213,995	0.00	213,995	0.00
Program-Specific	741,006	0.00	741,006	0.00	741,006	0.00	741,006	0.00	741,006	0.00	741,006	0.00	741,006	0.00
Total	**$4,042,900**	**33.88**	**$4,042,900**	**33.88**	**$4,013,496**	**33.88**	**$4,013,496**	**33.88**	**$4,013,496**	**33.88**	**$4,013,496**	**33.88**	**$4,013,496**	**33.88**
Total - Regional Engagement	**$4,042,900**	**33.88**	**$4,042,900**	**33.88**	**$4,013,496**	**33.88**	**$4,013,496**	**33.88**	**$4,013,496**	**33.88**	**$4,013,496**	**33.88**	**$4,013,496**	**33.88**

*Does not include Supplementals.

The Missouri International Trade and Investment Offices are located in Brazil, Canada, China, Cote d'Ivoire, Europe, India, Israel, Japan, the Republic of Korea, Malaysia, Mexico, United Arab Emirates, and the United States. Each office focuses on Sales Promotion, Market Entry Strategies, and Investment Strategies.

Legal Base:
Funding Source: Other - Economic Development Advancement Fund (0783)

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.005														
Intrntnl Trade & Invest Office - 510002B														
Core														
Other Funds	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**
Expense & Equipment	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
Total	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**
Total - Intrntnl Trade & Invest Office	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**

*Does not include Supplementals.

Description: In 2007, the Missouri Partnership was formed with the intention of bringing new business and industry into the state. As a nonprofit economic development organization, the Partnership works together with other economic development organizations at the state, regional, and local levels to attract new companies and help advance Missouri's standing as an industrial leader. The Department contracts with the Hawthorn Foundation, organized as a 501 (c) (6) nonprofit business organization, to provide produce new business recruitment leads.

The Missouri Partnership subcontracts with the Hawthorn Foundation to conduct the work. The Partnership's main source of funding is the Economic Development Advancement Fund, which receives collections from a 2.5% surcharge on the issuance of DED tax credits.

Legal Base: Sections 620.010, 620.1900 RSMo
Funding Source: Other - Economic Development Advancement Fund (0783)

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.005														
Bus Recruitment And Marketing - 510003B														
Core														
Other Funds	**3,500,000**	**0.00**	**3,500,000**	**0.00**	**3,500,000**	**0.00**	**3,500,000**	**0.00**	**3,500,000**	**0.00**	**3,500,000**	**0.00**	**3,500,000**	**0.00**
Expense & Equipment	2,250,000	0.00	2,250,000	0.00	2,250,000	0.00	2,250,000	0.00	2,250,000	0.00	2,250,000	0.00	2,250,000	0.00
Program-Specific	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00
Total	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**
Total - Bus Recruitment And Marketing	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT
Delta Regional Authority Dues – Section 7.010

For the payment of annual dues the State of Missouri pays to the Delta Regional Authority (DRA). The DRA was established in 2000 by Congress with the purpose of making strategic investments of federal appropriations into the physical and human infrastructure of Delta communities. Through the States' Economic Development Assistance Program, these investments help to improve transportation and basic public infrastructure and to strengthen our workforce development system and local business environments.

Legal Base:
Funding Source: Economic Development Advancement Fund

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.010														
Delta Regional Authority - 510008B														
Core														
Other Funds	**168,945**	**0.00**	**168,945**	**0.00**	**168,945**	**0.00**	**168,945**	**0.00**	**168,945**	**0.00**	**168,945**	**0.00**	**168,945**	**0.00**
Expense & Equipment	168,945	0.00	168,945	0.00	168,945	0.00	168,945	0.00	168,945	0.00	168,945	0.00	168,945	0.00
Total	**$168,945**	**0.00**	**$168,945**	**0.00**	**$168,945**	**0.00**	**$168,945**	**0.00**	**$168,945**	**0.00**	**$168,945**	**0.00**	**$168,945**	**0.00**
Total - Delta Regional Authority	**$168,945**	**0.00**	**$168,945**	**0.00**	**$168,945**	**0.00**	**$168,945**	**0.00**	**$168,945**	**0.00**	**$168,945**	**0.00**	**$168,945**	**0.00**

*Does not include Supplementals.

Description: New division in FY 2020. This funding is for staff and expenses who manage the various financial incentive tools; the Community Development Block Grant program, the International Business Development program, and the Missouri Technology program. Program funding is in separate sections.

Legal Base:
Funding Source: General Revenue, Federal funds, State Supplemental Downtown Development Fund, Administrative Revolving Fund, International Promotions Revolving Fund, Economic Development Advancement Fund
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:

One-time Expenditure:	(1,000,000) GR PD - Reduction of one-time appropriation added during FY26 budget cycle
Core Reduction:	($100,000) GR PD – Prospect Business Association
Core Reduction:	($100,000) GR PD – Youth Apprenticeship

GOVERNOR:

Core Reduction:	($10,767) GR E&E – General E&E core reduction

HOUSE:
Same as Governor – no additional core changes

SENATE:
Same as Governor – no additional core changes

CONFERENCE:
Same as Governor – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.015														
Bus & Community Solutions - 510009B														
Core														
General Revenue	**3,733,206**	**35.74**	**2,533,206**	**35.74**	**2,522,439**	**35.74**	**2,522,439**	**35.74**	**2,522,439**	**35.74**	**2,522,439**	**35.74**	**2,522,439**	**35.74**
Personal Services	2,356,175	35.74	2,356,175	35.74	2,356,175	35.74	2,356,175	35.74	2,356,175	35.74	2,356,175	35.74	2,356,175	35.74
Expense & Equipment	158,031	0.00	158,031	0.00	147,264	0.00	147,264	0.00	147,264	0.00	147,264	0.00	147,264	0.00
Program-Specific	1,219,000	0.00	19,000	0.00	19,000	0.00	19,000	0.00	19,000	0.00	19,000	0.00	19,000	0.00
Federal Funds	**1,727,082**	**18.26**	**1,727,082**	**18.26**	**1,727,082**	**18.26**	**1,727,082**	**18.26**	**1,727,082**	**18.26**	**1,727,082**	**18.26**	**1,727,082**	**18.26**
Personal Services	1,473,705	18.26	1,473,705	18.26	1,473,705	18.26	1,473,705	18.26	1,473,705	18.26	1,473,705	18.26	1,473,705	18.26
Expense & Equipment	203,377	0.00	203,377	0.00	203,377	0.00	203,377	0.00	203,377	0.00	203,377	0.00	203,377	0.00
Program-Specific	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Other Funds	**407,816**	**6.00**	**407,816**	**6.00**	**407,816**	**6.00**	**407,816**	**6.00**	**407,816**	**6.00**	**407,816**	**6.00**	**407,816**	**6.00**
Personal Services	383,926	6.00	383,926	6.00	383,926	6.00	383,926	6.00	383,926	6.00	383,926	6.00	383,926	6.00
Expense & Equipment	23,890	0.00	23,890	0.00	23,890	0.00	23,890	0.00	23,890	0.00	23,890	0.00	23,890	0.00
Total	**$5,868,104**	**60.00**	**$4,668,104**	**60.00**	**$4,657,337**	**60.00**	**$4,657,337**	**60.00**	**$4,657,337**	**60.00**	**$4,657,337**	**60.00**	**$4,657,337**	**60.00**
Police Bill of Rights - NOP.GV.057														
General Revenue	**0**	**0.00**	**0**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**
Program-Specific	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**
This is for an organization of sworn law enforcement officers for improving the working conditions of law enforcement officers and the safety of those they serve through education, legislation, information, community involvement and employee representation.														
Total - Bus & Community Solutions	**$5,868,104**	**60.00**	**$4,668,104**	**60.00**	**$5,157,337**	**60.00**	**$5,157,337**	**60.00**	**$5,157,337**	**60.00**	**$5,157,337**	**60.00**	**$5,157,337**	**60.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT
Economic Development Advancement Fund Refunds – Section 7.015

Description: The Economic Development Advancement Fund (EDAF) was created per 620.1900, RSMo, in order to receive fees from the recipients of certain tax credits issued by the department, in an amount up to 2.5% of the amount of the issued tax credit. Upon issuance of the tax credits, the fees are paid by the recipient. This core item provides the Department of Economic Development the ability to refund an overpayment or erroneous payment of any amount credited to the EDAF.

In 2018, SB 590 authorized a 4% fee of the amount of tax credits issued under the Historic Preservation Tax Credit program. The fee will first be applied in FY 2020 projects.

Legal Base: Section 620.1900, RSMo
Funding Source: Economic Development Advancement Fund

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.015														
Edaf Refunds - 510011B														
Core														
Other Funds	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**
Program-Specific	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
Total	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**
Total - Edaf Refunds	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**

*Does not include Supplementals.

Description: House Bill 677 (2019) created the Tourism Infrastructure Facilities Program. Funding is requested for the one applicant, the Enterprise Center in St. Louis.

Legal Base: 99.585 RSMo
Funding Source: General Revenue
FY 2026 Withholding: None

CORE ADJUSTMENTS:

DEPARTMENT:
One-time Expenditures: ($40,250,000) GR PD – Reduction of one-time appropriation added during FY26 budget cycle

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.020														
Tourism Infrastructure - 510013B														
Core														
General Revenue	**42,750,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**
Program-Specific	42,750,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
Total	**$42,750,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**
Gateway Arch Foundation - NOP.SN.051														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**
Total - Tourism Infrastructure	**$42,750,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,700,000**	**0.00**	**$2,700,000**	**0.00**	**$2,700,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT
Veteran Grant Program - Section 7.021

Description: For the Missouri Veterans and Job Opportunity Grant Program to administer and disburse financial support to eligible employers

Legal Base:
Funding Source: General Revenue

CORE ADJUSTMENTS

DEPARTMENT:
One-time Expenditures: ($5,000,000) GR PD – Reduction of one-time appropriation added during FY26 budget cycle

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.021														
MO Veterans Grant Program - 510154B														
Core														
General Revenue	**5,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$5,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - MO Veterans Grant Program	**$5,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Description: This section provides funding for a transfer from General Revenue to the Supplemental Tax Increment Financing Fund. For eligible projects that require an additional subsidy to make the project occur, the Missouri Department of Economic Development may authorize up to 50% of state withholding taxes OR 50% of state general sales taxes.

Legal Base: Sections 99.800 - 99.865 RSMo
Funding Source: General Revenue
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.025														
State Tif Program Transfer - 510043B														
Core														
General Revenue	**36,856,615**	**0.00**	**36,856,615**	**0.00**	**36,856,615**	**0.00**	**36,856,615**	**0.00**	**36,856,615**	**0.00**	**36,856,615**	**0.00**	**36,856,615**	**0.00**
Transfers	36,856,615	0.00	36,856,615	0.00	36,856,615	0.00	36,856,615	0.00	36,856,615	0.00	36,856,615	0.00	36,856,615	0.00
Total	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**
Total - State Tif Program Transfer	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT
Tax Increment Financing - Section 7.030

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Tax increment financing captures state economic activity, taxes generated as a result of planned redevelopment activities within a prescribed area and approved by the director or the Department of Economic Development and the Commissioner of the office of Administration. The net new taxes generated are captured in accordance with the law for approved projects and used to pay the debt service on bonds issued for eligible redevelopment costs. Those costs include public infrastructure necessary to generate reuse of the properties. The amount of the subsidy may be up to 50% of state withholding taxes or 50% of state general sales taxes. **Current TIF Obligations Include:**

Lakeport Village: Construction of a resort and entertainment district in the City of Osage Beach
Springfield Jordan Valley Park: redevelopment of exposition center in downtown Springfield;
Kansas City Pershing Road: renovation of old post office building and other developments on south side of Pershing Road;
Branson Landing: redevelopment of 208 acre riverfront area in downtown Branson;
Kansas City 1200 Main: new development for H&R Block Corporation headquarters;
Independence Crackerneck Creek (Bass Pro Shops) Development: construction of Bass Pro Outdoor World Store, lodging and complementary retail and dining establishment in a 400 acre undeveloped parcel south of I-70 and west of I-435
Kansas City East Village. J.E. Dunn Headquarters, infrastructure improvement and mixed use development in east end of downtown Kansas City
Bannister Retail/Three Trails Office: Development of retail, dining and hospitality on the site of the old Bannister Mall to compliment an adjoining technology/business park;
St. Louis Innovation District: redevelopment of a blighted and aging industrial zone into a live-work-play technology district
National Geospatial Agency West: redevelopment of land for use by a government agency
Fenton Logistics Park: redevelopment of the former Fenton Chrysler assembly plant into a mixed-use site
IDEA Commons: redevelopment project in Springfield, application expected in FY20

Legal Base: Sections 99.800 - 99.865 RSMo
Funding Source: Other – State Tax Increment Financing Fund (Requires GR transfer)

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.030														
State Tif Program - 510048B														
Core														
Other Funds	**36,856,615**	**0.00**	**36,856,615**	**0.00**	**36,856,615**	**0.00**	**36,856,615**	**0.00**	**36,856,615**	**0.00**	**36,856,615**	**0.00**	**36,856,615**	**0.00**
Program-Specific	36,856,615	0.00	36,856,615	0.00	36,856,615	0.00	36,856,615	0.00	36,856,615	0.00	36,856,615	0.00	36,856,615	0.00
Total	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**
Total - State Tif Program	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**	**$36,856,615**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT
St. Louis Entertainment District Bonding - Section 7.031

N/A

Description: New Decision Item recommended by the Senate: For the promotion, development, and support of a sports and entertainment community improvement district located in any city not within a county

Legal Base: Section 7.031
Funding Source: General Revenue
FY 2026 Withholding: N/A

CORE ADJUSTMENTS

DEPARTMENT:
New Decision Item recommended by the Senate

GOVERNOR:
New Decision Item recommended by the Senate

HOUSE:
New Decision Item recommended by the Senate

SENATE:
New Decision Item NOP.SN.083: $1 (GR PD)

CONFERENCE:
Same as Senate – no additional changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.031														
STL Entertainment District Bonding - 510162B														
STL Entertainment District - NOP.SN.083														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	1	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**
Total - STL Entertainment District Bonding	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT
GR Transfer to MODESA – Section 7.035

Description: This section provides the General Revenue transfer to the State Supplemental Downtown Development Fund for the Missouri Downtown Economic Stimulus (MODESA) program.

Legal Base: Section 99.963 RSMo
Funding Source: General Revenue
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.035														
St Supp Downtown Dvlp Transfer - 510050B														
Core														
General Revenue	**3,902,617**	**0.00**	**3,902,617**	**0.00**	**3,902,617**	**0.00**	**3,902,617**	**0.00**	**3,902,617**	**0.00**	**3,902,617**	**0.00**	**3,902,617**	**0.00**
Transfers	3,902,617	0.00	3,902,617	0.00	3,902,617	0.00	3,902,617	0.00	3,902,617	0.00	3,902,617	0.00	3,902,617	0.00
Total	**$3,902,617**	**0.00**	**$3,902,617**	**0.00**	**$3,902,617**	**0.00**	**$3,902,617**	**0.00**	**$3,902,617**	**0.00**	**$3,902,617**	**0.00**	**$3,902,617**	**0.00**
Total - St Supp Downtown Dvlp Transfer	**$3,902,617**	**0.00**	**$3,902,617**	**0.00**	**$3,902,617**	**0.00**	**$3,902,617**	**0.00**	**$3,902,617**	**0.00**	**$3,902,617**	**0.00**	**$3,902,617**	**0.00**

*Does not include Supplementals.

Description: This section provides funding mechanisms for the state tax diversions to the infrastructure project sponsor and for the reimbursements of administrative costs from the project proceeds for the Missouri Downtown Economic Stimulus Program (MODESA). Tax increment financing captures state economic activity taxes generated as a result of planned redevelopment activities within a prescribed area. The net new taxes captured are used to pay the debt service on bonds issued for eligible redevelopment costs. Those costs include public infrastructure necessary to generate reuse of the properties. MODESA is aimed at development in central business districts.

Current Obligations Include:

Kansas City Live: restore/rebuild an eight city block, approximately 425,000 sq.ft in the south central part of downtown KC, to consist of specialty retail establishments and loft housing;

Ballpark Village: redevelop an area adjacent to Busch Stadium in St. Louis into restaurant, retail, entertainment, and office space.

Legal Base: Sections 99.915 RSMo

Funding Source: Other – State Supplemental Downtown Development Fund (Requires GR transfer)

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.040														
Modesa - 510052B														
Core														
Other Funds	**3,848,056**	**0.00**	**3,848,056**	**0.00**	**3,848,056**	**0.00**	**3,848,056**	**0.00**	**3,848,056**	**0.00**	**3,848,056**	**0.00**	**3,848,056**	**0.00**
Program-Specific	3,848,056	0.00	3,848,056	0.00	3,848,056	0.00	3,848,056	0.00	3,848,056	0.00	3,848,056	0.00	3,848,056	0.00
Total	**$3,848,056**	**0.00**	**$3,848,056**	**0.00**	**$3,848,056**	**0.00**	**$3,848,056**	**0.00**	**$3,848,056**	**0.00**	**$3,848,056**	**0.00**	**$3,848,056**	**0.00**
Total - Modesa	**$3,848,056**	**0.00**	**$3,848,056**	**0.00**	**$3,848,056**	**0.00**	**$3,848,056**	**0.00**	**$3,848,056**	**0.00**	**$3,848,056**	**0.00**	**$3,848,056**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

GR Transfer to Downtown Revitalization Preservation Program Fund (DRPP) – Section 7.045

Description: This section provides the transfer of General Revenue to the Downtown Revitalization Preservation Fund. RSMo. 99.963 states that the first $150 million of new net revenues generated by the development projects be transferred into the Downtown Development Supplement Fund.

Legal Base: Section 99.1080 - 99.1092 RSMo
Funding Source: General Revenue
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.045														
Dntwn Revital Preserv Transfer - 510056B														
Core														
General Revenue	**360,500**	**0.00**	**360,500**	**0.00**	**360,500**	**0.00**	**360,500**	**0.00**	**360,500**	**0.00**	**360,500**	**0.00**	**360,500**	**0.00**
Transfers	360,500	0.00	360,500	0.00	360,500	0.00	360,500	0.00	360,500	0.00	360,500	0.00	360,500	0.00
Total	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**
Total - Dntwn Revital Preserv Transfer	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**

*Does not include Supplementals.

Description: This program allows a portion of the new state and local taxes created by a redevelopment project to be diverted to fund eligible public infrastructure projects, along with related costs for a period of 25 years. The purpose of the program is to facilitate the redevelopment of downtown areas and the creation of jobs by providing essential public infrastructure. An appropriation is needed to be able to capture the net new taxes generated because of the redevelopment project and be diverted to pay the debt service on bonds issued to fund the project.

Current Obligations

College Station/Heer's Tower: located in downtown core of Springfield; consists of mixed use retail, office space and parking needs;
Hannibal/Clemens Project: renovation of Historic Samuel Clemens Field in Hannibal to host a summer collegiate team and other sporting events.

Legal Base: Sections 99.1080 - 99.1092 RSMo
Funding Source: Other – Downtown Revitalization Preservation Fund (Requires GR transfer)

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.050														
Downtown Revital Preservation - 510058B														
Core														
Other Funds	**360,500**	**0.00**	**360,500**	**0.00**	**360,500**	**0.00**	**360,500**	**0.00**	**360,500**	**0.00**	**360,500**	**0.00**	**360,500**	**0.00**
Program-Specific	360,500	0.00	360,500	0.00	360,500	0.00	360,500	0.00	360,500	0.00	360,500	0.00	360,500	0.00
Total	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**
Total - Downtown Revital Preservation	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**	**$360,500**	**0.00**

*Does not include Supplementals.

Description: The Community Development Block Grant (CDBG) program provides grants to non-entitlement cities and counties for community development activities that: 1) benefit at least 51% low and moderate income persons; 2) eliminate slums and blight; or 3) meet urgent threats to health and safety. Typical projects include infrastructure expansion and improvements (water, sewer, bridge, street, drainage); downtown revitalization; housing rehabilitation; housing finance (down-payment assistance); Americans With Disabilities Act accessibility improvements; and community facility projects (senior centers, day care, Sheltered Workshop, community centers).

Legal Base: 42 USC Section 5301 ET. Seq., 24 CFR Part 570, Missouri Consolidated Plan submitted to the US Dept. of Housing and Urban Dev.
Funding Source: Federal – CDBG Pass-through

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
Core Reduction: ($10,000,000) FED PD – Core reduction of lapsed authority

CONFERENCE:
Same as Senate – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.055														
Cdbg Program - 510030B														
Core														
Federal Funds	**57,318,920**	**0.00**	**57,318,920**	**0.00**	**57,318,920**	**0.00**	**57,318,920**	**0.00**	**47,318,920**	**0.00**	**47,318,920**	**0.00**	**47,318,920**	**0.00**
Expense & Equipment	476,411	0.00	476,411	0.00	476,411	0.00	476,411	0.00	476,411	0.00	476,411	0.00	476,411	0.00
Program-Specific	56,842,509	0.00	56,842,509	0.00	56,842,509	0.00	56,842,509	0.00	46,842,509	0.00	46,842,509	0.00	46,842,509	0.00
Total	**$57,318,920**	**0.00**	**$57,318,920**	**0.00**	**$57,318,920**	**0.00**	**$57,318,920**	**0.00**	**$47,318,920**	**0.00**	**$47,318,920**	**0.00**	**$47,318,920**	**0.00**
Total - Cdbg Program	**$57,318,920**	**0.00**	**$57,318,920**	**0.00**	**$57,318,920**	**0.00**	**$57,318,920**	**0.00**	**$47,318,920**	**0.00**	**$47,318,920**	**0.00**	**$47,318,920**	**0.00**

*Does not include Supplementals.

Description: The Community Development Block Grant-Disaster Recovery (CDBG-DR) program provides federal grants awarded by the US Department of Housing and Urban Development (HUD) to alleviate unmet housing, infrastructure, and economic revitalization needs due to the severe storm and flooding events. At least 80% of the funding for these program must be expended within HUD-identified ZIP codes.

Legal Base: 42 USC Section 5301 ET. Seq., 24 CFR Part 570, Missouri Consolidated Plan submitted to the US Dept. of Housing and Urban Dev.
Funding Source: Federal – CDBG Pass-through

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.055														
Cdbg Disaster Recovery Program - 510124B														
Core														
Federal Funds	**47,681,080**	**0.00**	**47,681,080**	**0.00**	**47,681,080**	**0.00**	**47,681,080**	**0.00**	**47,681,080**	**0.00**	**47,681,080**	**0.00**	**47,681,080**	**0.00**
Expense & Equipment	389,789	0.00	389,789	0.00	389,789	0.00	389,789	0.00	389,789	0.00	389,789	0.00	389,789	0.00
Program-Specific	47,291,291	0.00	47,291,291	0.00	47,291,291	0.00	47,291,291	0.00	47,291,291	0.00	47,291,291	0.00	47,291,291	0.00
Total	**$47,681,080**	**0.00**	**$47,681,080**	**0.00**	**$47,681,080**	**0.00**	**$47,681,080**	**0.00**	**$47,681,080**	**0.00**	**$47,681,080**	**0.00**	**$47,681,080**	**0.00**
Total - Cdbg Disaster Recovery Program	**$47,681,080**	**0.00**	**$47,681,080**	**0.00**	**$47,681,080**	**0.00**	**$47,681,080**	**0.00**	**$47,681,080**	**0.00**	**$47,681,080**	**0.00**	**$47,681,080**	**0.00**

*Does not include Supplementals.

Description: The Community Development Block Grant-Covid (CDBG-CV) program provides federal grants awarded by the US Department of Housing and Urban Development (HUD) to cities and counties for community development projects that: (1) benefit at least 51% low and moderate income persons; (2) eliminate slum and blight; or (3)) meet urgent threats to health and safety. All projects are required to demonstrate how they assist the community preventing, preparing for, or recovering from COVID-19 impacts.

Legal Base: 42 USC Section 5301 ET. Seq., 24 CFR Part 570, Missouri Consolidated Plan submitted to the US Dept. of Housing and Urban Dev.
Funding Source: Federal – CDBG Pass-through

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.055														
Cdbg Federal Stimulus Program - 510125B														
Core														
Federal Funds	**18,399,870**	**0.00**	**18,399,870**	**0.00**	**18,399,870**	**0.00**	**18,399,870**	**0.00**	**18,399,870**	**0.00**	**18,399,870**	**0.00**	**18,399,870**	**0.00**
Program-Specific	18,399,870	0.00	18,399,870	0.00	18,399,870	0.00	18,399,870	0.00	18,399,870	0.00	18,399,870	0.00	18,399,870	0.00
Total	**$18,399,870**	**0.00**	**$18,399,870**	**0.00**	**$18,399,870**	**0.00**	**$18,399,870**	**0.00**	**$18,399,870**	**0.00**	**$18,399,870**	**0.00**	**$18,399,870**	**0.00**
Total - Cdbg Federal Stimulus Program	**$18,399,870**	**0.00**	**$18,399,870**	**0.00**	**$18,399,870**	**0.00**	**$18,399,870**	**0.00**	**$18,399,870**	**0.00**	**$18,399,870**	**0.00**	**$18,399,870**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT
Missouri Main Street Program – Section 7.065

Description: This section provides for the Missouri Main Street Program, which provides technical assistance and training for cities' governments, business organizations, merchants and property owners to accomplish community and economic revitalization and development of older central business districts and neighborhoods. Missouri Main Street works with the National Main Street office and Missouri Main Street Connection, a not-for-profit organization.

Legal Base: Sections 251.470 - 251.485 RSMo
Funding Source: Economic Development Advancement Fund
FY 2026 Vetoes: $250,000 GR

CORE ADJUSTMENTS

DEPARTMENT:
Core Reduction: ($1,450,000) OTH PD – reduction due to Fund Switch NDI, depending on approval of GR Transfer NDI

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Core Restoration: $700,000 OTH PD

SENATE:
Same as House – no additional core changes

CONFERENCE:
Same as House – no additional core changes

GOVERNOR VETO:
New Decision Item Veto: ($250,000) OTH PD – Mainstreet Program Increase

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.065														
Mainstreet Program - 510037B														
Core														
Other Funds	**1,450,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**700,000**	**0.00**	**700,000**	**0.00**	**700,000**	**0.00**	**700,000**	**0.00**
Program-Specific	1,450,000	0.00	0	0.00	0	0.00	700,000	0.00	700,000	0.00	700,000	0.00	700,000	0.00
Total	**$1,450,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$700,000**	**0.00**	**$700,000**	**0.00**	**$700,000**	**0.00**	**$700,000**	**0.00**
Main Street Program Spend Auth - NOP.51B.002														
Other Funds	**0**	**0.00**	**700,000**	**0.00**	**700,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	700,000	0.00	700,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$700,000**	**0.00**	**$700,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
The current fund source for the Main Street Program is the Economic Development Advancement Fund (EDAF) (1783). EDAF is unable to continually support the Main Street Program due to the cyclical fluctuations in revenues. Therefore, this request is for a fund switch from EDAF (1783) to the Missouri Main Street Fund (1596) and is dependent upon the approval of the Main Street GR Transfer NDI.														
Mainstreet Program Increase - NOP.SN.081														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**250,000**	**0.00**	**250,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**	**$0**	**0.00**
Total - Mainstreet Program	**$1,450,000**	**0.00**	**$700,000**	**0.00**	**$700,000**	**0.00**	**$700,000**	**0.00**	**$950,000**	**0.00**	**$950,000**	**0.00**	**$700,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Main Street Program EDAF TRANSFER – Section 7.060

Page 100

Description: The Missouri Main Street Program was initially funded by a General Revenue (GR) transfer to the Missouri Main Street Program Fund, as outlined in Section 251.485 of the Revised Statutes of Missouri. In FY2014, funding was switched to the Economic Development Advancement Fund (EDAF) due to GR shortfalls. In FY2025, funding was switched back to GR as one-time funding. In FY2026, the department requested Main Street be funded with a GR Transfer, but the GR transfer was denied, and spending authority was moved to EDAF. DED is concerned EDAF is unable to continually support this program due to the cyclical fluctuations in revenues. However, this NDI request is for an ongoing EDAF transfer to the Missouri Main Street Fund (1596).

Legal Base: Section 7.060
Funding Source: Other Funds

CORE ADJUSTMENTS

DEPARTMENT:
New Decision Item: $700,000 GR TRF

GOVERNOR:
Core Reallocation: ±$700,000 TRF – Fund switched from GR to OTH

HOUSE:
Core Reduction: ($700,000) OTH TRF

SENATE:
Same as House– no additional core changes

CONFERENCE:
Same as House – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.060														
Main Street Program Transfer - 510134B														
Main Street EDAF Transfer - NOP.51B.001														
General Revenue	**0**	**0.00**	**700,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Transfers	0	0.00	700,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**700,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Transfers	0	0.00	0	0.00	700,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$700,000**	**0.00**	**$700,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

The Missouri Main Street Program was initially funded by a General Revenue (GR) transfer to the Missouri Main Street Program Fund, as outlined in Section 251.485 of the Revised Statutes of Missouri. In FY2014, funding was switched to the Economic Development Advancement Fund (EDAF) due to GR shortfalls. In FY2025, funding was switched back to GR as one-time funding. In FY2026, the department requested Main Street be funded with a GR Transfer, but the GR transfer was denied, and spending authority was moved to EDAF.

DED is concerned EDAF is unable to continually support this program due to the cyclical fluctuations in revenues. However, this NDI request is for an ongoing EDAF transfer to the Missouri Main Street Fund (1596).

A corresponding core reduction and fund switch NDI have been requested to move the program spending authority from a direct EDAF (1783) appropriation to an EDAF transfer to the Missouri Main Street Fund (1596). Both requests are dependent upon the approval of this NDI.

Total - Main Street Program Transfer	**$0**	**0.00**	**$700,000**	**0.00**	**$700,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Missouri Community Service Commission (MCSC) - Section 7.070

Page 110

Description: The Community Service Commission (MCSC) was established to promote volunteerism in the state, with a special focus on youth. The program provides opportunities for individuals to serve their communities as full-time or less than full-time AmeriCorps volunteers. AmeriCorps is a national service network and is supported by the Corporation for National and Community Service (CNCS), a federal agency. MCSC receives funding from CNCS to administer the AmeriCorps program in Missouri. The program provides communities and neighborhoods with the human resources necessary to address their most pressing civic needs and gives individuals a way to serve their country by completing community service projects.

Legal Base: Section 26.600 RSMo, National & Community Service Act of 1993, HR 4854
Funding Source: Federal – Community Service Commission FED

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.070														
Mo Community Svs Comm - 510060B														
Core														
General Revenue	**14,407**	**0.00**	**14,407**	**0.00**	**14,407**	**0.00**	**14,407**	**0.00**	**14,407**	**0.00**	**14,407**	**0.00**	**14,407**	**0.00**
Personal Services	14,407	0.00	14,407	0.00	14,407	0.00	14,407	0.00	14,407	0.00	14,407	0.00	14,407	0.00
Federal Funds	**16,974,276**	**7.00**	**16,974,276**	**7.00**	**16,974,276**	**7.00**	**16,974,276**	**7.00**	**16,974,276**	**7.00**	**16,974,276**	**7.00**	**16,974,276**	**7.00**
Personal Services	383,825	7.00	383,825	7.00	383,825	7.00	383,825	7.00	383,825	7.00	383,825	7.00	383,825	7.00
Expense & Equipment	271,625	0.00	271,625	0.00	271,625	0.00	271,625	0.00	271,625	0.00	271,625	0.00	271,625	0.00
Program-Specific	16,318,826	0.00	16,318,826	0.00	16,318,826	0.00	16,318,826	0.00	16,318,826	0.00	16,318,826	0.00	16,318,826	0.00
Total	**$16,988,683**	**7.00**	**$16,988,683**	**7.00**	**$16,988,683**	**7.00**	**$16,988,683**	**7.00**	**$16,988,683**	**7.00**	**$16,988,683**	**7.00**	**$16,988,683**	**7.00**
Total - Mo Community Svs Comm	**$16,988,683**	**7.00**	**$16,988,683**	**7.00**	**$16,988,683**	**7.00**	**$16,988,683**	**7.00**	**$16,988,683**	**7.00**	**$16,988,683**	**7.00**	**$16,988,683**	**7.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT
Highway MM Corridor- Section 7.071

Page 116

Description: New Decision Item recommended by the Senate - For an organization committed to providing a safe and efficient transportation system located in any county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants for the purpose of maintenance, repair, and upgrades to Route MM at the intersections of U.S. Highway 60 and I-44, as well as the length of Route MM between said intersections

Legal Base:
Funding Source:
FY 2026 Withholding: $4,000,000 GR

CORE ADJUSTMENTS

DEPARTMENT:
One-time Expenditures: ($6,000,000) GR PD

GOVERNOR:
Sane as Department – no additional core changes

HOUSE:
Sane as Department – no additional core changes

SENATE:
Sane as Department – no additional core changes

CONFERENCE:
Sane as Department – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.071														
Hwy MM Corridor - 510155B														
Core														
General Revenue	**6,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	6,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$6,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Hwy MM Corridor	**$6,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT
Kinloch Demolition of Abandoned Properties- Section 7.072

Page 121

Description: New Decision Item recommended by the Senate - For distribution to a nonprofit organization in a city with more than two hundred sixty but fewer than two hundred ninety-three inhabitants and located in a county with more than one million inhabitants, to demolish abandoned properties provided that local matching funds must be provided on a 80/20 state/local basis

Legal Base:
Funding Source:
FY 2026 Withholding: $2,000,000 GR

CORE ADJUSTMENTS

DEPARTMENT:
One-time Expenditure: (2,000,000) GR PD - Reduction of one-time appropriation added during FY26 budget cycle

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.072														
Kinloch Demolition of Abandoned Properties - 510156B														
Core														
General Revenue	**2,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Kinloch Demolition of Abandoned Properties	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Transfer from GR to the Missouri Technology Investment Fund - Section 7.075

Page 126

Description: This section provides for a transfer from GR to the Missouri Technology Investment Fund, which is used to fund the Innovation Centers, Missouri Technology Corporation/Research Alliance of Missouri, and Missouri Manufacturing Extension Partnership.

Legal Base: Sections 348.251 – 348.275, 348.271 RSMo
Funding Source: General Revenue
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.075														
Mo Tech Investment Transfer - 510014B														
MO Tech Investment GR TRF - NOP.51B.006														
General Revenue	**0**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**2,000,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**
Transfers	0	0.00	2,500,000	0.00	2,500,000	0.00	2,000,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
Total	**$0**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,000,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**

This funding is needed to restore funding to Missouri Technology Corporation (MTC), to provide critical support for the state's innovation and entrepreneurial ecosystems. This includes funding MTC's co-investment and entrepreneurial support grant programs, as well as providing direct funding to the Missouri Manufacturing Extension Partnership Program (MEP).

MTC is a public-private partnership created by the Missouri General Assembly to promote entrepreneurship and foster the growth of new and emerging high-tech companies. MTC's programmatic focus is to provide support for early-stage, high-growth potential technology-based companies that have the potential to create significant economic development impact in Missouri, including administration of Missouri's federal State Small Business Credit Initiative (SSBCI) award.

This GR transfer request has a corresponding NDI request for MTC to be funded out of the Missouri Technology Investment Fund (1172).

Total - Mo Tech Investment Transfer	**$0**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,000,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Missouri Technology Corporation - Section 7.080

Page 129

Description: This section provides for the Missouri Technology Corporation staff and its efforts at various statewide projects. It also provides funding for the Research Alliance of Missouri (RAM). The general mission of the MTC is to provide access to new technologies for Missouri businesses and citizens. To this end, it contributes to strengthening the state's economy through the development of science and technology; promotes the modernization of Missouri businesses by supporting the transfer of science, technology and quality improvement methods to the workplace; and enhances the productivity of Missouri businesses.

Legal Base: Sections 348.251 – 348.275, 348.271 RSMo
Funding Source: Missouri Technology Investment Fund (Requires GR Transfer)

CORE ADJUSTMENTS

DEPARTMENT:

One-time Expenditure:	($350,000) GR PD – Reduction of one-time appropriation added during FY26 budget cycle
One-time Expenditure:	($2,000,000) GR PD – Reduction of one-time appropriation added during FY26 budget cycle

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.080														
Mo Tech Corp-Ram - 510015B														
Core														
General Revenue	**2,350,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	2,350,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,350,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
MO Technology Corp - MTC - NOP.51B.007														
Other Funds	**0**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**2,000,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**
Program-Specific	0	0.00	2,500,000	0.00	2,500,000	0.00	2,000,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
Total	**$0**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,000,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**

This funding is needed to restore funding to Missouri Technology Corporation (MTC), to provide critical support for the state's innovation and entrepreneurial ecosystems. This includes funding MTC's co-investment and entrepreneurial support grant programs, as well as providing direct funding to the Missouri Manufacturing Extension Partnership Program (MEP).

MTC is a public-private partnership created by the Missouri General Assembly to promote entrepreneurship and foster the growth of new and emerging high-tech companies. MTC's programmatic focus is to provide support for early-stage, high-growth potential technology-based companies that have the potential to create significant economic development impact in Missouri, including administration of Missouri's federal State Small Business Credit Initiative (SSBCI) award.

This NDI is dependent upon the preceding General Revenue Transfer NDI.

AMIC STL - NOP.SN.057														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,000,000**	**0.00**	**750,000**	**0.00**	**750,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	750,000	0.00	750,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$750,000**	**0.00**	**$750,000**	**0.00**
BioNexus - NOP.SN.058														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**
MO Innovation Center - NOP.SN.059														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**300,000**	**0.00**	**150,000**	**0.00**	**150,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	300,000	0.00	150,000	0.00	150,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$300,000**	**0.00**	**$150,000**	**0.00**	**$150,000**	**0.00**
Total - Mo Tech Corp-Ram	**$2,350,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,000,000**	**0.00**	**$4,800,000**	**0.00**	**$4,400,000**	**0.00**	**$4,400,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

CHIPS Semiconductor Program - Section 7.085

Page 138

Description: This section provides appropriation authority to the Department of Economic Development (DED) for federal stimulus funds related to the Creating Helpful Incentives to Produce Semiconductors (CHIPS) and Science Act once DED's application has been approved

Legal Base:
Funding Source: Federal

CORE ADJUSTMENTS

DEPARTMENT:
One-time Expenditures: ($10,000,000) GR PD – Reduction of one-time appropriation added during FY26 budget cycle

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.085														
Chips - 510123B														
Core														
General Revenue	**10,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	10,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$10,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Chips	**$10,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Active Pharmaceutical Ingredients Reshoring - Section 7.085

Page 143

Description: For a grant to a public university with an established partnership with a not-for-profit organization that has received a similar state-funded grant for establishing Missouri in re-shoring active pharmaceutical ingredient (API) manufacturing

Legal Base:
Funding Source: General Revenue

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
Core Reduction: ($7,184,145) GR PD – API reshoring core reduction

HOUSE:
Same as Governor – no additional core changes

SENATE:
Same as Governor – no additional core changes

CONFERENCE:
Same as Governor – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.085														
Active Pharmaceutical Ingrdnts - 510141B														
Core														
General Revenue	**9,600,000**	**0.00**	**9,600,000**	**0.00**	**2,415,855**	**0.00**	**2,415,855**	**0.00**	**2,415,855**	**0.00**	**2,415,855**	**0.00**	**2,415,855**	**0.00**
Program-Specific	9,600,000	0.00	9,600,000	0.00	2,415,855	0.00	2,415,855	0.00	2,415,855	0.00	2,415,855	0.00	2,415,855	0.00
Total	**$9,600,000**	**0.00**	**$9,600,000**	**0.00**	**$2,415,855**	**0.00**	**$2,415,855**	**0.00**	**$2,415,855**	**0.00**	**$2,415,855**	**0.00**	**$2,415,855**	**0.00**
Total - Active Pharmaceutical Ingrdnts	**$9,600,000**	**0.00**	**$9,600,000**	**0.00**	**$2,415,855**	**0.00**	**$2,415,855**	**0.00**	**$2,415,855**	**0.00**	**$2,415,855**	**0.00**	**$2,415,855**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Semiconductor Reshoring - Section 7.085

Page 148

Description: For a grant to a public university that conducts technology research and development and manufacturing of semiconductors and has previously received a similar state-funded grant

Legal Base:
Funding Source: General Revenue

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
Core Reduction: ($5,400,000) GR PD – Semiconductor core reduction

HOUSE:
Same as Governor – no additional core changes

SENATE:
Same as Governor – no additional core changes

CONFERENCE:
Same as Governor – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.085														
Semiconductor Reshoring - 510142B														
Core														
General Revenue	**5,400,000**	**0.00**	**5,400,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	5,400,000	0.00	5,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$5,400,000**	**0.00**	**$5,400,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Semiconductor Reshoring	**$5,400,000**	**0.00**	**$5,400,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Provalus Project Renovation - Section 7.085

Page 153

Description: For renovation and upgrades of a facility focused on reshoring in West Plains

Legal Base:
Funding Source: General Revenue

CORE ADJUSTMENTS

DEPARTMENT:
One-time Expenditures: ($2,500,000) GR PD – Reduction of one-time appropriation added during FY26 budget cycle

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.085														
Provalus Project Renovation - 510153B														
Core														
General Revenue	**2,500,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	2,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Provalus Project Renovation	**$2,500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

UMSL Biotech - Section 7.086

N/A

Description: Core Transfer recommended by the House – Rural Economic Vitality Initiative (Biotech) - For a program designed to increase international collaboration and economic opportunity located at the University of Missouri – St. Louis

Legal Base:
Funding Source: General Revenue

CORE ADJUSTMENTS

DEPARTMENT:
Core transfer recommended by the House

GOVERNOR:
Core transfer Item recommended by the House

HOUSE:
Core Transfer In: $1,000,000 GR E&E – Core transfer in from DHEWD

SENATE:
Core Transfer Out: ($1,000,000) GR E&E – Core transfer out to DHEWD

CONFERENCE:
Same as Senate – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.086														
UMSL Biotech - 510158B														
Core														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - UMSL Biotech	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Small Business Credit Initiative (ARPA) - Section 7.090

Page 158

Description: The State Small Business Credit Initiative (SSBCI) Act of 2010 appropriated funds to be disbursed by the U.S. Department of Treasury to states that have created programs to increase the amount of private capital made available to small businesses and to cover reasonable administrative expenses. The State of Missouri was approved to receive an allocation of $26.9 million through the Department of Economic Development, which will implement the program to assist Missouri small businesses in accessing credit and venture capital to create jobs for Missourians. Missouri's approved plan dedicates $20.9 million to establish the high-tech Missouri Innovation, Development and Entrepreneurial Advancement (IDEA) seed and venture capital funds and $6 million to the Grow Missouri Loan Participation Fund. The federal State Small Business Credit Initiative Act of 2010 ended in FY 2018. Funding was removed in FY 2021.

Legal Base: Title III of the Small Business Jobs Act of 2010, Public Law 111-240, 124 Stat. 2568, 2582
Funding Source: Federal

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
Core Reduction: ($10,000,000) FED PD – Core reduction of lapsed authority

CONFERENCE:
Same as Senate – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.090														
Small Bus Credit Initv Arpa - 510026B														
Core														
Federal Funds	**67,986,480**	**0.00**	**67,986,480**	**0.00**	**67,986,480**	**0.00**	**67,986,480**	**0.00**	**57,986,480**	**0.00**	**57,986,480**	**0.00**	**57,986,480**	**0.00**
Program-Specific	67,986,480	0.00	67,986,480	0.00	67,986,480	0.00	67,986,480	0.00	57,986,480	0.00	57,986,480	0.00	57,986,480	0.00
Total	**$67,986,480**	**0.00**	**$67,986,480**	**0.00**	**$67,986,480**	**0.00**	**$67,986,480**	**0.00**	**$57,986,480**	**0.00**	**$57,986,480**	**0.00**	**$57,986,480**	**0.00**
Total - Small Bus Credit Initv Arpa	**$67,986,480**	**0.00**	**$67,986,480**	**0.00**	**$67,986,480**	**0.00**	**$67,986,480**	**0.00**	**$57,986,480**	**0.00**	**$57,986,480**	**0.00**	**$57,986,480**	**0.00**

*Does not include Supplementals.

Northeast MO Planning Commission – Section 7.091

Page 163

Description: New Decision Item #1419031 recommended by the House for a not-for-profit organization located in a city with more than one thousand seen hundred but fewer than one thousand nine hundred inhabitants and that is the county seat of a county with more than four thousand five hundred but fewer than five thousand inhabitants that addresses a broad cross-section of issues, including comprehensive planning, economic development, marketing, industrial park development, operation of revolving loan funds, and coordination with industrial prospects and various agencies and organizations involved in economic development, provided that local matching funds must be provided on a 75/25 state/local basis.

Legal Base:
Funding Source: General Revenue

CORE ADJUSTMENTS

DEPARTMENT:
One-time Expenditures: ($1,000,000) GR PD – Reduction of one-time appropriation added during FY26 budget cycle

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.091														
NE MO Regional Planning Comm - 510145B														
Core														
General Revenue	**3,400,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	3,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$3,400,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - NE MO Regional Planning Comm	**$3,400,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Description: New division in FY 2020. Funding is for staff who administer the business assistance and various training programs, including the Missouri One Start Job Development Fund (Customized Training), the Missouri One Start Community College New Jobs Training program, and the Missouri One Start Job Retention Training program. Program funding is located in separate sections.

Legal Base: Section 620.478 RSMo
Funding Source: General Revenue, Missouri One Start Job Development Fund
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.095														
Missouri One Start - 510063B														
Core														
General Revenue	**947,913**	**12.00**	**947,913**	**12.00**	**947,913**	**12.00**	**947,913**	**12.00**	**947,913**	**12.00**	**947,913**	**12.00**	**947,913**	**12.00**
Personal Services	841,499	12.00	841,499	12.00	841,499	12.00	841,499	12.00	841,499	12.00	841,499	12.00	841,499	12.00
Expense & Equipment	106,414	0.00	106,414	0.00	106,414	0.00	106,414	0.00	106,414	0.00	106,414	0.00	106,414	0.00
Total	**$947,913**	**12.00**	**$947,913**	**12.00**	**$947,913**	**12.00**	**$947,913**	**12.00**	**$947,913**	**12.00**	**$947,913**	**12.00**	**$947,913**	**12.00**
Total - Missouri One Start	**$947,913**	**12.00**	**$947,913**	**12.00**	**$947,913**	**12.00**	**$947,913**	**12.00**	**$947,913**	**12.00**	**$947,913**	**12.00**	**$947,913**	**12.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Missouri One Start Community College Training Program - Section 7.100

Page 176

Description: Beginning with the FY2024 budget, the fund was established to combine the Community College New Jobs Training Program Fund and the Job Retention Training Program Fund called the Missouri One Start Community College Training Fund. The purpose of this fund is to provide training and upskilling of new and existing workers.

Legal Base: Sections 620.800 - 620.809 RSMo
Funding Source: Other
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
Core Reduction: ($7,000,000) OTH PD – Core reduction of lapsed authority

CONFERENCE:
Same as Senate – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.100														
Mo One Start Comm Coll Trng - 510126B														
Core														
Other Funds	**27,000,000**	**0.00**	**27,000,000**	**0.00**	**27,000,000**	**0.00**	**27,000,000**	**0.00**	**20,000,000**	**0.00**	**20,000,000**	**0.00**	**20,000,000**	**0.00**
Program-Specific	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00
Total	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$20,000,000**	**0.00**	**$20,000,000**	**0.00**	**$20,000,000**	**0.00**
Total - Mo One Start Comm Coll Trng	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$20,000,000**	**0.00**	**$20,000,000**	**0.00**	**$20,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

MOS Job Development Training Fund Transfer - Section 7.105

N/A

Description: New Decision Item recommended by the Department

Legal Base:
Funding Source: General Revenue
FY 2026 Withholding:

CORE ADJUSTMENTS

DEPARTMENT:
NOP.51B.004: $15,242,835 GR Transfer

GOVERNOR:
NOP.51B.004: $17,742,835 GR Transfer

HOUSE:
Reduction: ($17,742,835) GR Transfer

SENATE:
Same as House – no additional changes

CONFERENCE:
Same as House – no additional changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.105														
Mo Job Dev Fund Transfer - 510066B														
MOS Job Dev Trng Fund-GR TRF - NOP.51B.004														
General Revenue	**0**	**0.00**	**15,242,835**	**0.00**	**17,742,835**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Transfers	0	0.00	15,242,835	0.00	17,742,835	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$15,242,835**	**0.00**	**$17,742,835**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

RSMo 620.806 created the Missouri One Start Job Development Fund (1600) to transfer General Revenue funds appropriated by the general assembly for the purpose of the Missouri One Start Customized Training program. Beginning FY24 through present, the general assembly switched the funding mechanism to a direct appropriation from General Revenue, with no authority to transfer to the Missouri One Start Job Development Fund. This NDI request (Initiative 002) reverts to the funding mechanism authorized in RSMo 620.806.

Initiative 002 is a three-step budget process. Step One – NDI for GR Transfer (rather than a direct GR appropriation). Step Two – Core Reduction of current, direct GR spending authority. Step Three – Fund switch from direct GR spending authority to spending authority from the fund receiving the GR Transfer (Missouri One Start Job Development Fund (1600).

This NDI (step one) is followed by steps two and three referenced above: Core Reduction of the current GR spending authority and NDI for spending authority out of the Missouri One Start Job Development Fund, respectively.

Total - Mo Job Dev Fund Transfer	**$0**	**0.00**	**$15,242,835**	**0.00**	**$17,742,835**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Missouri One Start Customized Training Program- Section 7.110

Page 194

Description: This program is an essential tool in economic development efforts and provides direct assistance to Missouri businesses for the training and upskilling of new and existing employees with a purpose of creating and retaining jobs in the state. The workforce training is individualized to each company's specific needs. The program is administered locally by community colleges with technical schools, with oversight provided by Missouri One Start staff.

Legal Base:
Funding Source: General Revenue, Missouri One Start Job Development Fund
FY 2024 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:

Core Reduction:	($140,000) OTH EE – change from direct GR appropriation to TRF appropriation and spending authority
Core Reduction:	($14,976,835) OTH PD – change from direct GR appropriation to TRF appropriation and spending authority

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Core Restoration:	$140,000 OTH EE – reversal of change from direct GR appropriation to TRF appropriation and spending authority
Core Restoration:	$14,976,835 OTH PD – reversal of change from direct GR appropriation to TRF appropriation and spending authority

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.110														
Missouri One Start Job Dev - 510068B														
Core														
General Revenue	**15,116,835**	**0.00**	**0**	**0.00**	**0**	**0.00**	**15,116,835**	**0.00**	**15,116,835**	**0.00**	**15,116,835**	**0.00**	**15,116,835**	**0.00**
Expense & Equipment	140,000	0.00	0	0.00	0	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
Program-Specific	14,976,835	0.00	0	0.00	0	0.00	14,976,835	0.00	14,976,835	0.00	14,976,835	0.00	14,976,835	0.00
Other Funds	**126,000**	**0.00**	**126,000**	**0.00**	**126,000**	**0.00**	**126,000**	**0.00**	**126,000**	**0.00**	**126,000**	**0.00**	**126,000**	**0.00**
Program-Specific	126,000	0.00	126,000	0.00	126,000	0.00	126,000	0.00	126,000	0.00	126,000	0.00	126,000	0.00
Total	**$15,242,835**	**0.00**	**$126,000**	**0.00**	**$126,000**	**0.00**	**$15,242,835**	**0.00**	**$15,242,835**	**0.00**	**$15,242,835**	**0.00**	**$15,242,835**	**0.00**
MOS Customized Training - NOP.51B.005														
Other Funds	**0**	**0.00**	**15,116,835**	**0.00**	**17,616,835**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	140,000	0.00	163,153	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	14,976,835	0.00	17,453,682	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$15,116,835**	**0.00**	**$17,616,835**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

The Missouri One Start Customized Training Program, one of the more flexible and popular of workforce training programs for businesses. It is an essential tool in economic development efforts and provides direct assistance to Missouri businesses for the training and upskilling of new and existing employees with a purpose of creating and retaining jobs in the state. The workforce training is individualized to each company's specific needs. The program is administered locally by community colleges and technical schools, with oversight provided by Missouri One Start staff.

This fund switch request from General Revenue to the Missouri One Start Job Development Fund (1600), is the final step in a three-part process; Initiative 002. This NDI is dependent upon the preceding GR Transfer NDI (Step One) and Core Reduction of direct GR appropriation (Step Two). The purpose of Initiative 002 is to align with RSMo 620.806.

Total - Missouri One Start Job Dev	**$15,242,835**	**0.00**	**$15,242,835**	**0.00**	**$17,742,835**	**0.00**	**$15,242,835**	**0.00**	**$15,242,835**	**0.00**	**$15,242,835**	**0.00**	**$15,242,835**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Upskill Credential Training Program Transfer - Section 7.114

Page 203

Description: Cost to continue Transfer

Legal Base: Section 620.2500 RSMo
Funding Source: General Revenue
FY 2026 Withholding:

CORE ADJUSTMENTS

DEPARTMENT:
NOP.51B.003: $6,000,000 GR TRF

GOVERNOR:
Reduction: ($6,000,000) GR TRF

HOUSE:
Same as Governor – no additional changes

SENATE:
Same as Governor – no additional changes

CONFERENCE:
Same as Governor – no additional changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.114														
Mos Upskill Credentl Transfer - 510137B														
MOS Upskill Credentl-GR TRF - NOP.51B.003														
General Revenue	**0**	**0.00**	**6,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Transfers	0	0.00	6,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$6,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

The Department of Economic Development is requesting $6 million in on-going General Revenue (GR) transfer to the Upskill Credential Training Fund (1849) that was created in RSMo Section 620.2500. The Upskill Credential Training Fund provides resources to reimburse qualifying employers for eligible training costs associated with their employees successfully obtaining an approved upskill credential that demonstrates the competencies necessary to be successful in a particular occupation. Sunset date for this program is August 28, 2029.

In FY2025, a $3 million GR Transfer was appropriated as one-time funding. In FY2026, no GR Transfer was appropriated for the corresponding $6M spending authority out of the Upskill Credential Training Fund (1849). This request seeks the maximum transfer appropriation of $6 million to the Upskill Credential Training Fund (1849) to correspond with the spending authority.

Total - Mos Upskill Credentl Transfer	**$0**	**0.00**	**$6,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Upskill Credential Training Program - Section 7.115

Page 206

Description: The Upskill Credential Training program promotes opportunities for employees to gain and improve their skills. This appropriation is for spending authority.

Legal Base: Section 620.2500 RSMo
Funding Source: General Revenue
FY 2026 Withholding:

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.115														
Mos Upskill Credentl Training - 510138B														
Core														
Other Funds	**6,000,000**	**0.00**	**6,000,000**	**0.00**	**6,000,000**	**0.00**	**6,000,000**	**0.00**	**6,000,000**	**0.00**	**6,000,000**	**0.00**	**6,000,000**	**0.00**
Program-Specific	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
Total	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**
Total - Mos Upskill Credentl Training	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Strategy and Performance – Section 7.120

Page 211

Description: The Strategy and Performance Division provides forward-looking insights to inform DED's strategic planning, program development and performance management. It also houses the Department's legislative, communications and marketing services, and provides subject matter expertise in specialized areas. Includes funding for divisional staff, Rural Broadband, and Missouri Women's Council.

Legal Base:
Funding Source: General Revenue, Federal, Economic Development Administrative Revolving Fund
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
Core Reduction: ($18,338) GR E&E – General E&E core reduction

HOUSE:
Same as Governor – no additional core changes

SENATE:
Same as Governor – no additional core changes

CONFERENCE:
Same as Governor – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.120														
Strategy And Perform - 510077B														
Core														
General Revenue	**1,246,918**	**11.10**	**1,246,918**	**11.10**	**1,228,580**	**11.10**	**1,228,580**	**11.10**	**1,228,580**	**11.10**	**1,228,580**	**11.10**	**1,228,580**	**11.10**
Personal Services	1,040,625	11.10	1,040,625	11.10	1,040,625	11.10	1,040,625	11.10	1,040,625	11.10	1,040,625	11.10	1,040,625	11.10
Expense & Equipment	204,793	0.00	204,793	0.00	186,455	0.00	186,455	0.00	186,455	0.00	186,455	0.00	186,455	0.00
Program-Specific	1,500	0.00	1,500	0.00	1,500	0.00	1,500	0.00	1,500	0.00	1,500	0.00	1,500	0.00
Federal Funds	**94,169**	**1.00**	**94,169**	**1.00**	**94,169**	**1.00**	**94,169**	**1.00**	**94,169**	**1.00**	**94,169**	**1.00**	**94,169**	**1.00**
Personal Services	81,337	1.00	81,337	1.00	81,337	1.00	81,337	1.00	81,337	1.00	81,337	1.00	81,337	1.00
Expense & Equipment	12,831	0.00	12,831	0.00	12,831	0.00	12,831	0.00	12,831	0.00	12,831	0.00	12,831	0.00
Program-Specific	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Other Funds	**124,710**	**2.64**	**124,710**	**2.64**	**124,710**	**2.64**	**124,710**	**2.64**	**124,710**	**2.64**	**124,710**	**2.64**	**124,710**	**2.64**
Personal Services	124,710	2.64	124,710	2.64	124,710	2.64	124,710	2.64	124,710	2.64	124,710	2.64	124,710	2.64
Total	**$1,465,797**	**14.74**	**$1,465,797**	**14.74**	**$1,447,459**	**14.74**	**$1,447,459**	**14.74**	**$1,447,459**	**14.74**	**$1,447,459**	**14.74**	**$1,447,459**	**14.74**
Hardwood Product Marketing - NOP.GV.048														
General Revenue	**0**	**0.00**	**0**	**0.00**	**600,000**	**0.00**	**0**	**0.00**	**600,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**
Program-Specific	0	0.00	0	0.00	600,000	0.00	0	0.00	600,000	0.00	500,000	0.00	500,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$600,000**	**0.00**	**$0**	**0.00**	**$600,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**
For the purpose of promoting Missouri hardwood forest products and to educate the public on the value and benefit of such products. Increased awareness to the forestry industry should increase the sales of hardwood and promote Missouri hardwood over other states' hardwoods.														
Total - Strategy And Perform	**$1,465,797**	**14.74**	**$1,465,797**	**14.74**	**$2,047,459**	**14.74**	**$1,447,459**	**14.74**	**$2,047,459**	**14.74**	**$1,947,459**	**14.74**	**$1,947,459**	**14.74**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Rural Broadband Grant Program – Section 7.125

Page 220

Description: New decision item in FY 2022. The Missouri Broadband Grant program provides state resources via grants to applicants who will provide high speed internet to connections made up of rural businesses, farms, community institutions and households across Missouri. The program will sunset on August 28, 2027.

Legal Base: Section 620.2450 RSMo
Funding Source: General Revenue
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:

Core Reduction:	($61,847) FED PS and (1.00) FTE – NTIA-BIP Federal Grant core reduction
Core Reduction:	($11,356) FED E&E – NTIA-BIP Federal Grant core reduction
Core Reduction:	($21,017,335) FED PD - NTIA-BIP Federal Grant core reduction

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Core Reduction:	($1,755,139,227) FED PD – moved to HB 17

CONFERENCE:

Same as Senate – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.125														
Rural Broadband Grant - 510079B														
Core														
Federal Funds	**1,785,682,341**	**24.00**	**1,764,591,783**	**23.00**	**1,764,591,783**	**23.00**	**1,764,591,783**	**23.00**	**9,452,556**	**23.00**	**9,452,556**	**23.00**	**9,452,556**	**23.00**
Personal Services	2,229,149	24.00	2,167,302	23.00	2,167,302	23.00	2,167,302	23.00	2,167,302	23.00	2,167,302	23.00	2,167,302	23.00
Expense & Equipment	7,296,610	0.00	7,285,254	0.00	7,285,254	0.00	7,285,254	0.00	7,285,254	0.00	7,285,254	0.00	7,285,254	0.00
Program-Specific	1,776,156,582	0.00	1,755,139,227	0.00	1,755,139,227	0.00	1,755,139,227	0.00	0	0.00	0	0.00	0	0.00
Total	**$1,785,682,341**	**24.00**	**$1,764,591,783**	**23.00**	**$1,764,591,783**	**23.00**	**$1,764,591,783**	**23.00**	**$9,452,556**	**23.00**	**$9,452,556**	**23.00**	**$9,452,556**	**23.00**
Total - Rural Broadband Grant	**$1,785,682,341**	**24.00**	**$1,764,591,783**	**23.00**	**$1,764,591,783**	**23.00**	**$1,764,591,783**	**23.00**	**$9,452,556**	**23.00**	**$9,452,556**	**23.00**	**$9,452,556**	**23.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Office of the Military Advocate Section-7.130

Page 226

Description: The following appropriation is to promote the presence and expansion of Missouri's military installations in the state. The Military Advocate work closely with the department regarding the Base Realignment and Closure (BRAC) to respond on the nation's military readiness and the state's economy in order to best position the state to retain its existing military operations and secure additional missions as they may become available.

Legal Base: Sections 41.1012, 41.1010 RSMo
Funding Source: General Revenue
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
Core Reduction: ($7,4369) GR E&E – General E&E core reduction

HOUSE:
Same as Governor – no additional core changes

SENATE:
Same as Governor – no additional core changes

CONFERENCE:
Same as Governor – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.130														
Military Advocate - 510082B														
Core														
General Revenue	**650,654**	**1.50**	**650,654**	**1.50**	**643,215**	**1.50**	**643,215**	**1.50**	**643,215**	**1.50**	**643,215**	**1.50**	**643,215**	**1.50**
Personal Services	208,564	1.50	208,564	1.50	208,564	1.50	208,564	1.50	208,564	1.50	208,564	1.50	208,564	1.50
Expense & Equipment	51,970	0.00	51,970	0.00	44,531	0.00	44,531	0.00	44,531	0.00	44,531	0.00	44,531	0.00
Program-Specific	390,120	0.00	390,120	0.00	390,120	0.00	390,120	0.00	390,120	0.00	390,120	0.00	390,120	0.00
Total	**$650,654**	**1.50**	**$650,654**	**1.50**	**$643,215**	**1.50**	**$643,215**	**1.50**	**$643,215**	**1.50**	**$643,215**	**1.50**	**$643,215**	**1.50**
Total - Military Advocate	**$650,654**	**1.50**	**$650,654**	**1.50**	**$643,215**	**1.50**	**$643,215**	**1.50**	**$643,215**	**1.50**	**$643,215**	**1.50**	**$643,215**	**1.50**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Military Reinvestment Grants - 7.135

Page 233

Description: Funds for the Missouri Military Community Reinvestment Grant Program per CB 573 (2018). To assist military communities in supporting and sustaining their installations, to encourage communities to initiate coordinated response programs and action plans in advance of federal government base re-alignment and closure decisions, and to support community efforts to attract new or expended military missions.
The matching grant funds are administered to help non-profit organizations and local governments by ensuring that they have the capacity and expertise that enables them to implement strategies to retain and grow military and defense investments and jobs.

Legal Base: Sections 41.1010 and 620.3300 RSMo
Funding Source: General Revenue
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.135														
Military Reinvestment Grants - 510088B														
Core														
General Revenue	**300,000**	**0.00**	**300,000**	**0.00**	**300,000**	**0.00**	**300,000**	**0.00**	**300,000**	**0.00**	**300,000**	**0.00**	**300,000**	**0.00**
Program-Specific	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
Total	**$300,000**	**0.00**	**$300,000**	**0.00**	**$300,000**	**0.00**	**$300,000**	**0.00**	**$300,000**	**0.00**	**$300,000**	**0.00**	**$300,000**	**0.00**
Total - Military Reinvestment Grants	**$300,000**	**0.00**	**$300,000**	**0.00**	**$300,000**	**0.00**	**$300,000**	**0.00**	**$300,000**	**0.00**	**$300,000**	**0.00**	**$300,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

GR to Division of Tourism Supplemental Revenue Fund Transfer - Section 7.140

Page 238

Description: This section provides for the transfer of funds from the General Revenue Fund to the Division of Tourism Supplemental Revenue Fund, according to HB 188 (1993). Statutes allow the Division of Tourism, subject to appropriation, one-half of the sales tax increase above a 3% growth in 17 SIC codes related to tourism up to $3,000,000 a year.

Legal Base: Section 620.467 (Division of Tourism Supplemental Revenue Fund) RSMo
Funding Source: General Revenue
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:

Core Reduction:	($8,000,000) GR TRF- core reduction
Core Reduction:	($150) GR TRF – core reduction

SENATE:

Core Restoration:	$8,000,000 GR TRF- core reduction
Core Restoration:	$150 GR TRF – core reduction

CONFERENCE:
Same as Senate – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.140														
Tourism-Transfer - 510089B														
Core														
General Revenue	**26,237,355**	**0.00**	**26,237,355**	**0.00**	**26,237,355**	**0.00**	**18,237,205**	**0.00**	**26,237,355**	**0.00**	**26,237,355**	**0.00**	**26,237,355**	**0.00**
Transfers	26,237,355	0.00	26,237,355	0.00	26,237,355	0.00	18,237,205	0.00	26,237,355	0.00	26,237,355	0.00	26,237,355	0.00
Total	**$26,237,355**	**0.00**	**$26,237,355**	**0.00**	**$26,237,355**	**0.00**	**$18,237,205**	**0.00**	**$26,237,355**	**0.00**	**$26,237,355**	**0.00**	**$26,237,355**	**0.00**
Total - Tourism-Transfer	**$26,237,355**	**0.00**	**$26,237,355**	**0.00**	**$26,237,355**	**0.00**	**$18,237,205**	**0.00**	**$26,237,355**	**0.00**	**$26,237,355**	**0.00**	**$26,237,355**	**0.00**

*Does not include Supplementals.

Division of Tourism - Sections 7.145

Page 243

Description: The Division of Tourism promotes Missouri's tourist attractions with direct media campaigns, vacation guides, and public relations efforts. The Division of Tourism is responsible for the selection of ad agencies; brand message; content and placement of ads; maintaining a web site; writing and printing promotional literature; the public relations program; and fulfillment of requests for tourist information. Also, this division operates the Tourist Welcome Centers located in Conway, Eagleville, Hayti, Joplin, and Rock Port.

Legal Base: Sections 620.450 – 620.467 RSMo
Funding Source: Other – Division of Tourism Supplemental Revenue Fund (Requires GR Transfer), Tourism Marketing Fund

CORE ADJUSTMENTS

DEPARTMENT:
One-time Expenditures: ($750,000) GR PD – Reduction of one-time appropriation added during FY26 budget cycle

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Core Reduction: ($8,000,000) OTH E&E - $1,000,000 reduction for sponsorships, $7,000,000 reduction for advertising
Core Reduction: ($5,000,000) OTH E&E – for Cooperative Marketing Program NDI

SENATE:
Core Restoration: $8,000,000 OTH E&E - $1,000,000 for sponsorships, $7,000,000 for advertising

CONFERENCE:
Same as Senate – no additional core changes

GOVERNOR VETO:
New Decision Item Veto: ($100,000) OTH PD – Juneteenth KC

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.145														
Tourism - 510091B														
Core														
General Revenue	**750,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**26,107,158**	**31.50**	**26,107,158**	**31.50**	**26,107,158**	**31.50**	**13,107,158**	**31.50**	**21,107,158**	**31.50**	**21,107,158**	**31.50**	**21,107,158**	**31.50**
Personal Services	2,140,035	31.50	2,140,035	31.50	2,140,035	31.50	2,140,035	31.50	2,140,035	31.50	2,140,035	31.50	2,140,035	31.50
Expense & Equipment	15,527,124	0.00	15,527,124	0.00	15,527,124	0.00	7,527,124	0.00	15,527,124	0.00	15,527,124	0.00	15,527,124	0.00
Program-Specific	8,439,999	0.00	8,439,999	0.00	8,439,999	0.00	3,439,999	0.00	3,439,999	0.00	3,439,999	0.00	3,439,999	0.00
Total	**$26,857,158**	**31.50**	**$26,107,158**	**31.50**	**$26,107,158**	**31.50**	**$13,107,158**	**31.50**	**$21,107,158**	**31.50**	**$21,107,158**	**31.50**	**$21,107,158**	**31.50**
Juneteenth KC - NOP.SN.060														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$0**	**0.00**
Great American State Fair - NOP.SN.061														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**150,000**	**0.00**	**150,000**	**0.00**	**150,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$150,000**	**0.00**	**$150,000**	**0.00**	**$150,000**	**0.00**
Total - Tourism	**$26,857,158**	**31.50**	**$26,107,158**	**31.50**	**$26,107,158**	**31.50**	**$13,107,158**	**31.50**	**$21,357,158**	**31.50**	**$21,357,158**	**31.50**	**$21,257,158**	**31.50**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Cooperative Marketing - Sections 7.145

N/A

Description: New Decision Item recommended by the House – For the Cooperative Marketing Program

Legal Base: Section 7.145
Funding Source:

CORE ADJUSTMENTS

DEPARTMENT:
New Decision Item recommended by the House

GOVERNOR:
New Decision Item recommended by the House

HOUSE:
NOP.HS.101: $5,000,000 OTH PD

SENATE:
Same as House – no additional core changes

CONFERENCE:
Same as House – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.145														
Cooperative Marketing - 510160B														
Cooperative Marketing Program - NOP.HS.101														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**
Total - Cooperative Marketing	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**

*Does not include Supplementals.

Description: The Missouri Film Office works to develop, coordinate and market the film industry and film-related activities in Missouri. The Film Office serves as the official central point of contact for all state-wide inquiries – film, TV shows/segments, commercials, web content and motion media.

Legal Base: Section 620.1200 RSMo
Funding Source: Tourism Supplemental Revenue Fund

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.145														
Film Office - 510092B														
Core														
Other Funds	**200,246**	**0.00**	**200,246**	**0.00**	**200,246**	**0.00**	**200,246**	**0.00**	**200,246**	**0.00**	**200,246**	**0.00**	**200,246**	**0.00**
Expense & Equipment	200,246	0.00	200,246	0.00	200,246	0.00	200,246	0.00	200,246	0.00	200,246	0.00	200,246	0.00
Total	**$200,246**	**0.00**	**$200,246**	**0.00**	**$200,246**	**0.00**	**$200,246**	**0.00**	**$200,246**	**0.00**	**$200,246**	**0.00**	**$200,246**	**0.00**
Total - Film Office	**$200,246**	**0.00**	**$200,246**	**0.00**	**$200,246**	**0.00**	**$200,246**	**0.00**	**$200,246**	**0.00**	**$200,246**	**0.00**	**$200,246**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Meet Me in Missouri GR Transfer – Section 7.150

Page 257

Description: General Revenue transfer to the Meet in MO program/fund.

Legal Base:
Funding Source: General Revenue
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.150														
Meet In Mo Transfer - 510098B														
Core														
General Revenue	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**
Transfers	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**
Total - Meet In Mo Transfer	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Bootheel Youth Museum – Section 7.151

Page 257

Description: New Decision Item recommended by the House - For a museum, located in a city with more than three thousand four hundred but fewer than three thousand eight hundred inhabitants and located in a county with more than twenty-five thousand but fewer than thirty thousand inhabitants and with a county seat with more than eight thousand but fewer than twelve thousand inhabitants, who provides programs and exhibits, in collaboration with schools, colleges, and community organizations, in the fields of math, science, natural resources, human relations, and the arts

Legal Base:
Funding Source: General Revenue
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:
New Decision Item recommended by the House

GOVERNOR:
New Decision Item recommended by the House

HOUSE:

NOP.HS.151:	$50,000 GR PD

SENATE:

Reduction:	($50,000) GR PD

CONFERENCE:

Restoration:	$50,000 GR PD

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.151														
Bootheel Youth Museum - 510159B														
Bootheel Youth Museum - NOP.HS.085														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**50,000**	**0.00**	**0**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$50,000**	**0.00**	**$0**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**
Total - Bootheel Youth Museum	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$50,000**	**0.00**	**$0**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT
Meet Me in Missouri – Section 7.155

Description: Meet in Missouri Act, provides an incentive for Destination Marketing Organizations to attract major out of state conventions to the State of Missouri. The department is responsible for reviewing, approving/denying the application, dispersing funds, receiving and reviewing the final summary report, and determining if any refund is required. The awarded funds may be used by the Destination Marketing Organizations for any operational costs of the venue, however administrative costs cannot be covered.

Legal Base: Section 620.1620 RSMo
Funding Source: Major Economic Convention Event in Missouri Fund

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.155														
Meet In Mo - 510099B														
Core														
Other Funds	**2,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**
Program-Specific	2,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	**$2,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**
Meet in MO Increase 1593 - NOP.HS.083														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**500,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	500,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**
Total - Meet In Mo	**$2,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,500,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Route 66 Commission - Section 7.156

Page 268

Description: House Bill 7, Section 7.137 provided $1,000,000 to the Department of Economic Development for a Missouri Route 66 Centennial Commission from general revenue. The Missouri Division of Tourism will work with the Route 55 Commission to develop a Memorandum of Understanding for the best use of these funds. The Route 66 Commission is composed of eighteen members who reflect the interests, history, and importance of the communities along Route 66 in Missouri.

Legal Base: Section 620.2200, RSMo
Funding Source: General Revenue

CORE ADJUSTMENTS

DEPARTMENT:

One-time Expenditures:	($500,000) GR PD – Reduction of one-time appropriation added during FY26 budget cycle

GOVERNOR:

Core Reduction:	($1,000,000) GR PD – Route 66 Festival Core Reduction

HOUSE:

Same as Governor – no additional core changes

SENATE:

Same as Governor – no additional core changes

CONFERENCE:

Same as Governor – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.156														
Route 66 Festival - 510132B														
Core														
General Revenue	**1,500,000**	**0.00**	**1,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	1,500,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$1,500,000**	**0.00**	**$1,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Route 66 Festival	**$1,500,000**	**0.00**	**$1,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT
FIFA World Cup Marketing- Section 7.157

Page 273

Description: One-time funding of $2,000,000 for sponsorships, marketing, and other activities related to the 2026 World Cup

Legal Base:
Funding Source: General Revenue

CORE ADJUSTMENTS

DEPARTMENT:
One-time Expenditures: ($2,000,000) GR PD – Reduction of one-time appropriation added during FY26 budget cycle

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.157														
World Cup Marketing - 510151B														
Core														
General Revenue	**2,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - World Cup Marketing	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Missouri Housing Development Commission – Missouri Housing Trust Fund - Section 7.160

Page 278

Description: The Missouri Housing Development Commission is a governmental unit of the State of Missouri constituting a body corporate and politic. MHDC provides low-income and moderate-income housing to residents of Missouri. A $3 recording fee on mortgage-related documents funds the Missouri Housing Trust Fund and proceeds must be used solely for the purposes of providing affordable housing for low-income individuals, and families.

Legal Base: Sections 59.319, 215.034 - 215.039 RSMo
Funding Source: Other – MO Housing Trust Fund

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.160														
Missouri Housing Trust - 510100B														
Core														
Other Funds	**6,500,000**	**0.00**	**6,500,000**	**0.00**	**6,500,000**	**0.00**	**6,500,000**	**0.00**	**6,500,000**	**0.00**	**6,500,000**	**0.00**	**6,500,000**	**0.00**
Program-Specific	6,500,000	0.00	6,500,000	0.00	6,500,000	0.00	6,500,000	0.00	6,500,000	0.00	6,500,000	0.00	6,500,000	0.00
Total	**$6,500,000**	**0.00**	**$6,500,000**	**0.00**	**$6,500,000**	**0.00**	**$6,500,000**	**0.00**	**$6,500,000**	**0.00**	**$6,500,000**	**0.00**	**$6,500,000**	**0.00**
Total - Missouri Housing Trust	**$6,500,000**	**0.00**	**$6,500,000**	**0.00**	**$6,500,000**	**0.00**	**$6,500,000**	**0.00**	**$6,500,000**	**0.00**	**$6,500,000**	**0.00**	**$6,500,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Administrative Services - Section 7.165

Page 283

Description: This section provides funding for the department's payroll, accounting, procurement, legal assistance, leave accounting, recruitment, mail services, research, strategic planning, and computer support.

Legal Base:
Funding Source: General Revenue; Federal – DED Programs Federal, Other – Administrative Revolving Fund
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:

Core Reallocation Within:	±$5,780 GR PS – Reallocating prior year pay plan funding to core
Core Reallocation Within:	±$1,825 GR PS - Reallocating prior year pay plan funding to core
Core Reduction:	($7,348) GR E&E – General E&E core reduction
Core Reduction	($760) GR E&E – Tuition expenses core reduction

HOUSE:
Same as Governor – no additional core changes

SENATE:
Same as Governor – no additional core changes

CONFERENCE:
Same as Governor – no additional core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.165														
Administrative Services - 510106B														
Core														
General Revenue	**1,236,384**	**11.55**	**1,236,384**	**11.55**	**1,228,276**	**11.55**	**1,228,276**	**11.55**	**1,228,276**	**11.55**	**1,228,276**	**11.55**	**1,228,276**	**11.55**
Personal Services	1,124,319	11.55	1,124,319	11.55	1,124,319	11.55	1,124,319	11.55	1,124,319	11.55	1,124,319	11.55	1,124,319	11.55
Expense & Equipment	100,065	0.00	100,065	0.00	91,957	0.00	91,957	0.00	91,957	0.00	91,957	0.00	91,957	0.00
Program-Specific	12,000	0.00	12,000	0.00	12,000	0.00	12,000	0.00	12,000	0.00	12,000	0.00	12,000	0.00
Federal Funds	**64,938**	**1.00**	**64,938**	**1.00**	**64,938**	**1.00**	**64,938**	**1.00**	**64,938**	**1.00**	**64,938**	**1.00**	**64,938**	**1.00**
Personal Services	63,161	1.00	63,161	1.00	63,161	1.00	63,161	1.00	63,161	1.00	63,161	1.00	63,161	1.00
Expense & Equipment	1,777	0.00	1,777	0.00	1,777	0.00	1,777	0.00	1,777	0.00	1,777	0.00	1,777	0.00
Other Funds	**567,794**	**3.99**	**567,794**	**3.99**	**567,794**	**3.99**	**567,794**	**3.99**	**567,794**	**3.99**	**567,794**	**3.99**	**567,794**	**3.99**
Personal Services	361,209	3.99	361,209	3.99	361,209	3.99	361,209	3.99	361,209	3.99	361,209	3.99	361,209	3.99
Expense & Equipment	194,584	0.00	194,584	0.00	194,584	0.00	194,584	0.00	194,584	0.00	194,584	0.00	194,584	0.00
Program-Specific	12,001	0.00	12,001	0.00	12,001	0.00	12,001	0.00	12,001	0.00	12,001	0.00	12,001	0.00
Total	**$1,869,116**	**16.54**	**$1,869,116**	**16.54**	**$1,861,008**	**16.54**	**$1,861,008**	**16.54**	**$1,861,008**	**16.54**	**$1,861,008**	**16.54**	**$1,861,008**	**16.54**
Total - Administrative Services	**$1,869,116**	**16.54**	**$1,869,116**	**16.54**	**$1,861,008**	**16.54**	**$1,861,008**	**16.54**	**$1,861,008**	**16.54**	**$1,861,008**	**16.54**	**$1,861,008**	**16.54**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Administrative Fund Transfer - Section 7.170

Page 291

Description: This section provides for a transfer from various funds to the DED Administrative Fund for mailroom and support services, administrative services, rent for state office buildings, and information services.

Legal Base: Section 620.015 RSMo
Funding Source: Other – Div. of Tourism Supplemental Revenue Fund

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.170														
Admin Services-Transfer - 510110B														
Core														
Other Funds	**280,669**	**0.00**	**280,669**	**0.00**	**280,669**	**0.00**	**280,669**	**0.00**	**280,669**	**0.00**	**280,669**	**0.00**	**280,669**	**0.00**
Transfers	280,669	0.00	280,669	0.00	280,669	0.00	280,669	0.00	280,669	0.00	280,669	0.00	280,669	0.00
Total	**$280,669**	**0.00**	**$280,669**	**0.00**	**$280,669**	**0.00**	**$280,669**	**0.00**	**$280,669**	**0.00**	**$280,669**	**0.00**	**$280,669**	**0.00**
Total - Admin Services-Transfer	**$280,669**	**0.00**	**$280,669**	**0.00**	**$280,669**	**0.00**	**$280,669**	**0.00**	**$280,669**	**0.00**	**$280,669**	**0.00**	**$280,669**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Legal Expense Fund Transfer- Sections 7.175

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Description: This section provides the authority to transfer money to the Legal Expense Fund

Legal Base:
Funding Source: General Revenue
FY 2026 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 7.175														
Ded Legal Expense Fund Trf - 510111B														
Core														
General Revenue	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**
Transfers	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**
Total - Ded Legal Expense Fund Trf	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**

*Does not include Supplementals.