

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 0339-01
Bill No.: SB 131
Subject: Elections: Crimes and Punishment
Type: Original
Date: January 20, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
General Revenue	(\$830,985)	(\$224,153)	(\$229,773)
Total Estimated Net Effect on General Revenue Fund	(\$830,985)	(\$224,153)	(\$229,773)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of the Governor** assume if they would have to review the status of all ex-offenders and determine whether steps need to be taken to allow them to vote would have fiscal impact. Officials stated there are approximately 17,000 offenders released from custody each year.

Officials estimate that in FY 2004 they would need a total of 13 FTE, (legal counsels) to review the existing backlog of cases and the 17,000 offenders released annually. Officials estimate costs for 13 FTE for 10 months of FY 2004 at \$555,208. In FY 2005 only 3 legal counsel would be needed at a total cost of \$157,594; and \$161,534 in FY 2006. Fringe benefit costs would be \$224,693 in FY 2004; \$63,778 in FY 2005, and \$65,373 in FY 2006. Equipment and Expense costs are estimated at \$51,084 in FY 2004; \$2,781 in FY 2005; and \$2,866 in FY 2006.

Officials of the **Office of Administration** assume no fiscal impact.

Secretary of State officials assume no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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GENERAL REVENUE FUND

<u>Cost</u> to Office of the Governor			
Personal Service (13, 3, 3 FTE)	(\$555,208)	(\$157,594)	(\$161,534)
Fringe Benefits	(\$224,693)	(\$63,778)	(\$65,373)
Equipment	(\$40,250)	\$0	\$0
Expense	<u>(\$10,834)</u>	<u>(\$2,781)</u>	<u>(\$2,866)</u>
Total costs to Governor's Office	<u>(\$830,985)</u>	<u>(\$224,153)</u>	<u>(\$229,773)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The act provides that a person convicted of a felony shall not vote until such time as the Governor grants a pardon, commutation of sentence or a reprieve to such person. Currently, a person convicted of a felony is prohibited from voting until the person finishes the sentence or, if on probation or parole, until the person is finally discharged from probation or parole.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

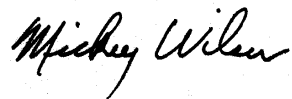
Office of the Governor
 Office of Secretary of State
 Office of Administration

RWB:LR:OD (12/02)

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NOT RESPONDING

St. Louis County Board of Election Commission
St. Louis City Board of Election Commission
Kansas City Board of Election Commission
Boone County Clerk
Cass County Clerk
Marion County Clerk

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 20 2003