

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1930-02  
Bill No.: Perfected SCS for SB 642  
Subject: Elementary and Secondary Education Dept; Education, Elementary and  
Secondary  
Type: Original  
Date: April 2, 2003

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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#### **FISCAL ANALYSIS**

##### **ASSUMPTION**

Officials from the **Department of Elementary and Secondary Education** assume this proposal will forgive five “snow” days that do not have to be made up during the year. The foundation formula funding distribution is based on the actual attendance of students divided by the hours the district was actually open for instruction. Days missed do not increase or decrease funding.

Officials from the **Saint Louis Public Schools** stated this proposal would have no effect on their district since they had only one day of school closure due to inclement weather this year.

In response to the introduced version of this proposal, officials from the **Columbia School District, Mexico School District,** and the **Sedalia School District** indicated there would be no significant fiscal impact to their districts.

In response to the introduced version of this proposal, officials from the **Farmington R-VII School District (FSD)** assumed that there are revenue reductions in the event school is not held. FSD receives a transportation reimbursement from the state and if not in session as scheduled, their reimbursement would decrease approximately \$2,500 per day. In addition, reimbursement from the federal government free/reduced lunch program would be decreased by approximately \$5,700 per day.

ASSUMPTION (continued)

**Oversight** assumed that while some school districts might see a decrease in certain reimbursements while incurring fixed costs, school districts could also realize some savings from not having facilities open for up to five days.

<u>FISCAL IMPACT - State Government</u>	FY 2004	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2004	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal amends an exception to the mandatory days of school attendance to apply to inclement weather during the 2002-2003 school year.

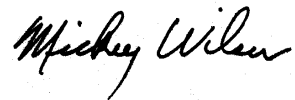
Further, this proposal deletes a provision in that section which allowed a school district which held class for a full school day during the 2000-01 school year on a day in which at least one adjoining school district or at least one other district headquartered in the same county canceled classes due to inclement weather to report its daily attendance for such day based upon the district's average daily attendance for the preceding school year.

The proposal contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Columbia School District  
Mexico School District  
St Louis Public Schools  
Sedalia School District  
Farmington R-VII School District

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

MICKEY WILSON, CPA  
DIRECTOR  
APRIL 2, 2003