

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2645-01
Bill No.: SB 889
Subject: Sunshine law; political subdivisions; utilities; crimes and punishment; Attorney
General, state; cities, towns and villages.
Type: Original
Date: January 26, 2004

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|----------------|-----------------|-----------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| General Revenue Fund | | \$22,000 | \$22,000 |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$22,000 | \$22,000 |

| ESTIMATED NET EFFECT ON STATE FUNDS | | | |
|--|----------------|-------------------|-------------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| Highway Fund | | (\$20,000) | (\$20,000) |
| | | | |
| Total Estimated Net Effect on All State Funds | \$0 | (\$20,000) | (\$20,000) |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue** assume that revenues for fax copy charges would amount to approximately \$22,000 per year and that field procedure changes will be needed to ensure the correct fees are charged.

Officials from the **Department of Transportation (MODOT)** assume this proposal would have a negative fiscal impact on their organization due to the limitations placed on fees charged for information and copies of documents. MODOT provided an estimate of approximately \$20,000 per year in lost fees.

Officials from the **Office of the Attorney General** assume that any potential costs can be absorbed with existing resources.

ASSUMPTION (continued)

Officials from the **City of Kansas City** and the **Office of the State Treasurer** assume they can not estimate the amount of any additional revenues or costs which might result from the

proposal.

Oversight assumes these revenues and costs would be minimal and could be absorbed from existing resources.

Officials from the **Missouri House of Representatives, Legislative Research, the Office of the Governor, the Office of the Lieutenant Governor, the Office of the Secretary of State, the Office of the State Auditor, the Office of the Attorney General, the Office of State Courts Administrator; the Office of Administration, Office of the Deputy Commissioner, Division of Budget and Planning, and Division of Personnel; the Department of Agriculture, the Department of Conservation, the Department of Elementary and Secondary Education, the Department of Health and Senior Services, the Department of Higher Education, the Department of Labor and Industrial Relations, the Department of Mental Health, the Department of Natural Resources, the Department of Social Services, the State Tax Commission, the Department of Revenue, the Department of Transportation; the Department of Public Safety, Office of the Director, Capitol Police, Missouri Water Patrol, Division of Fire Safety, Division of Alcohol and Tobacco Control, Missouri Veterans Commission, and State Emergency Management Agency, the Missouri Highway Patrol, the Missouri Ethics Commission, the Missouri Consolidated Health Care Plan, the Office of State Public Defender, the Missouri Gaming Commission, and the Public School Retirement System of Missouri,** assume this proposal would have no fiscal impact on their organizations.

| <u>FISCAL IMPACT - State Government</u> | FY 2005 (10 Mo.) | FY 2006 | FY 2007 |
|---|---------------------|--------------------------|--------------------------|
| GENERAL REVENUE FUND | | | |
| <u>Revenue - Department of Revenue</u> | | | |
| Fax charges | \$0 | \$22,000 | \$22,000 |
| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | <u>\$0</u> | <u>\$22,000</u> | <u>\$22,000</u> |
| HIGHWAY FUND | | | |
| <u>Revenue Reduction - MODOT</u> | | | |
| Copy charges | \$0 | (\$20,000) | (\$20,000) |
| ESTIMATED NET EFFECT ON HIGHWAY FUND | <u>\$0</u> | <u>(\$22,000)</u> | <u>(\$22,000)</u> |
| <u>FISCAL IMPACT - Local Government</u> | | | |
| | FY 2005 (10 Mo.) | FY 2006 | FY 2007 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would revise the state Sunshine law. Quasi-governmental organizations would be covered by the proposed law. Closed meetings could only be held after a roll call vote, certain actions taken in closed meetings would be made public within seventy-two hours, and complaint and penalty procedures for violations would be specified.

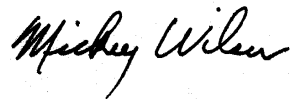
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri House of Representatives
Legislative Research
Office of the Governor
Office of the Lieutenant Governor
Office of the Secretary of State
Office of the State Auditor
Office of State Courts Administrator
Missouri Ethics Commission
Missouri Consolidated Health Care Plan
Office of State Public Defender
Office of Administration
Office of the Deputy Commissioner
Division of Budget and Planning
Division of Personnel
Department of Agriculture
Department of Conservation
Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Higher Education
Department of Labor and Industrial Relations
Department of Mental Health
Department of Natural Resources
Department of Social Services
State Tax Commission

SOURCES OF INFORMATION (continued)

Department of Public Safety
 Office of the Director
 Capitol Police
 Missouri Water Patrol
 Division of Fire Safety
 Division of Alcohol and Tobacco Control
 Missouri Veterans Commission
 State Emergency Management Agency
Missouri Highway Patrol
Missouri Gaming Commission
Public School Retirement System of Missouri



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Director
January 26, 2004