

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0039-06
Bill No.: SCS for SB 98
Subject: Education, Higher; Boards, Commissions, Councils, Committees.
Type: Original
Date: 2/11/05

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTIONS

Officials from the **Department of Higher Education** assume the proposal would have no direct fiscal impact on the Department of Higher Education. However, it may have an impact on the higher education institutions specified due to costs incurred if the institutional mission changes. Further, unknown costs would also be incurred by the institution for changes in signage, stationary, and other related changes.

In response to a previous version of the proposal, officials from **Missouri Southern State University - Joplin, Southwest Missouri State University, and Harris-Stowe State College** assumed the proposal would have no significant fiscal impact on their organizations.

In response to a previous version of the proposal, officials from **Missouri Western State College** assumed the proposal would have a nominal impact on the College's budget for signage changes which would be paid for without using state funding.

ASSUMPTIONS (continued)

Oversight assumes the name and organizational changes would be accomplished by the institutions with donated funds and would not require additional state appropriations. Oversight has not included those donations and expenditures in the estimated fiscal impact. Oversight also assumes that any additional or unexpected costs incurred due to institutional mission changes would be addressed through the normal higher education budget process.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would make changes in the name and governance of several institutions of higher education.

- Harris-Stowe State College would become Harris-Stowe State University.
- Missouri Southern State University - Joplin would become Missouri Southern State University.
- Missouri Western State College would become Missouri Western State University, and would be designated a statewide institution of applied learning with a governing board selected from the five county region where it is located. Associate degree programs would be discontinued unless their continuation is specifically approved by the Coordinating Board for Higher Education.
- Southwest Missouri State University would become Missouri State University, and would have a governing board of nine voting members and one nonvoting student member, selected to represent each congressional district in the state.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Missouri Southern State University - Joplin
Harris-Stowe State College
Missouri Western State College
Southwest Missouri State University



Mickey Wilson, CPA
Director
February 11, 2005