

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0039-10  
Bill No.: Truly Agreed to and Finally Passed SS for SCS for SB 98  
Subject: Education, Higher; Boards, Commissions, Councils, Committees.  
Type: Original  
Date: March 2, 2005

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTIONS

Officials from the **Department of Higher Education** assume the proposal would have no direct fiscal impact on the Department of Higher Education. However, it may have an impact on the higher education institutions specified due to costs incurred if the institutional mission changes. Further, unknown costs would also be incurred by the institution for changes in signage, stationary, and other related changes.

Officials from the **University of Missouri (UM)** note that it is difficult to calculate the fiscal impact of the bill with amendments. Given the conditions of the bill, if UM elects to cooperate with Missouri State University on doctoral programs there would be significant costs to the University of Missouri and to the state.

**Oversight** assumes that UM and Missouri State University would cooperate on doctoral programs with the approval of the Coordinating Board for Higher Education, and that any costs would be addressed in the normal budget process.

Officials from **Missouri Southern State University - Joplin** assume the proposal would have no significant fiscal impact on their organization.

ASSUMPTIONS (continued)

Officials from **Missouri Western State College** assumed the proposal would have a nominal impact on the College's budget for signage changes which would be paid for without using state funding.

Officials from **Southwest Missouri State University** assumed there would be costs of approximately \$200,000 for the transition which would be paid without the use of state funds.

Officials from **Harris-Stowe State College** assumed the name change would be accomplished without the use of state funds. HSSC would use local funds for some costs, and purchase new stationery as existing stocks were depleted.

Officials from **Central Missouri State University (CMSU)** assume there would be costs of approximately \$100,000 for the transition. CMSU would incorporate some of the changes in normal maintenance and repainting projects, use local funds for some costs, and purchase new stationery as existing stocks were depleted.

**Oversight** assumes the name and organizational changes would be accomplished by the institutions with donated funds and would not require additional state appropriations. Oversight has not included those donations and expenditures in the estimated fiscal impact. Oversight also assumes that any additional or unexpected costs incurred due to institutional mission or program changes would be addressed through the normal higher education budget process.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## DESCRIPTION

This proposal would make changes in the name and governance of several institutions of higher education.

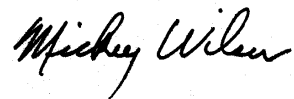
- Central Missouri State University would become the University of Central Missouri upon approval by their governing board.
- Harris-Stowe State College would become Harris-Stowe State University.
- Missouri Southern State University - Joplin would become Missouri Southern State University.
- Missouri Western State College would become Missouri Western State University, and would be designated a statewide institution of applied learning with a governing board selected from the five county region where it is located. Associate degree programs would be discontinued unless their continuation is specifically approved by the Coordinating Board for Higher Education.
- Southwest Missouri State University would become Missouri State University, and would have a governing board of nine voting members and one nonvoting student member, selected to represent each congressional district in the state. Missouri State University would not seek land grant or research designation, and would offer certain doctoral degree programs on approval by the Coordinating Board for Higher Education.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Higher Education  
Central Missouri State University  
Harris-Stowe State College  
Missouri Southern State University - Joplin  
Missouri Western State College  
Southwest Missouri State University  
University of Missouri



Mickey Wilson, CPA  
Director  
March 2, 2005