

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0100-08
Bill No.: SB 314
Subject: Transportation Dept.; Roads and Highways; Utilities; Transportation
Type: Original
Date: February 21, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Road Fund	(\$33,562)	(\$41,282)	(\$42,315)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$33,562)	(\$41,282)	(\$42,315)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Economic Development – Public Service Commission, Department of Economic Development – Office of Public Counsel, Office of State Courts Administrator, City of Maryland Heights, and Franklin County** assume this proposal would have no fiscal impact on their agencies.

Officials with the **Department of Transportation (MoDOT)** assume this legislation would have MoDOT personnel and utility companies a timeline to obtain relocation plans and to get utility facilities relocated. MoDOT’s District Utility Engineers will need to work additional hours to accomplish these tasks on each MoDOT project. MoDOT estimates that 84 hours per month (1,008 per year) of overtime will be required at a rate of \$25.40 per hour, plus associated fringe benefits, for a total cost to the Road Fund of \$33,562 in FY06 (10 months), \$41,282 in FY07, \$42,315 in FY08.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
ROAD FUND			
Cost – MoDOT			
Overtime & Related Fringe Benefits	(\$33,562)	(\$41,282)	(\$42,315)
ESTIMATED NET EFFECT ON ROAD FUND	<u>(\$33,562)</u>	<u>(\$41,282)</u>	<u>(\$42,315)</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2006 (10 Mo.)	 FY 2007	 FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

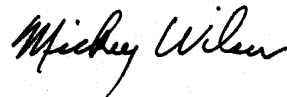
This act modifies the current law of how companies must relocate a utility facility from a highway right-of-way. The act modernizes the current law by applying the law to include “utility facilities.”

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Transportation
Department of Economic Development
Public Service Commission
Office of Public Counsel
Office of State Courts Administrator
City of Maryland Heights
Franklin County



Mickey Wilson, CPA
Director
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