

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0113-01
Bill No.: SJR 7
Subject: Transportation; Transportation Dept
Type: Original
Date: February 3, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	\$0	(\$38,670)	\$0
Total Estimated Net Effect on General Revenue Fund	\$0	(\$38,670)	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Highway Fund	\$0	\$0	\$46,304
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$46,304

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Governor, Office of Administration - Division of Budget and Planning**, and the **Missouri Senate** stated that the proposal would not affect their agencies, administratively.

Officials from the **Office of Secretary of State** stated that advertisement costs for the proposal would be \$3,867 per column inch for three printings as required by the Constitution and state statute. The estimated total number of inches for this amendment is ten inches, which includes title header and certification paragraph. Total cost: \$3,684 x 10 inches = \$38,670.

Officials from the **Department of Transportation (MoDOT)** indicated that the average yearly expenses for the commissioners is \$43,646, based on FY 2000 - FY 2004 expenditures.

Oversight assumes that the Governor would appoint and the Senate confirm a Director of Transportation by July 1, 2007.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
GENERAL REVENUE FUND			
<u>Cost</u> - Office of Secretary of State			
Advertising Expenses	\$0	(\$38,670)	\$0
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$0</u>	<u>(\$38,670)</u>	<u>\$0</u>
HIGHWAY FUND			
<u>Savings</u> - Commissioner Expenses	\$0	\$0	\$46,304
ESTIMATED NET EFFECT ON HIGHWAY FUND	<u>\$0</u>	<u>\$0</u>	<u>\$46,304</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

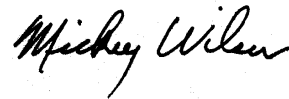
DESCRIPTION

This proposed constitutional amendment abolishes the Highways and Transportation Commission and transfers that body's powers to the Director of Transportation. The director will be appointed by the Governor, with the advice and consent of the Senate. All references to the Highway Commission shall mean the Director of Transportation and the Department of Transportation.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
Office of Administration
Division of Budget and Planning
Office of Secretary of State
Elections Division
Office of the Governor
Office of the Senate



Mickey Wilson, CPA
Director
February 3, 2005