

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0125-01  
Bill No.: SB 65  
Subject: Crimes and Punishment; Courts; Law Enforcement Officers and Agencies  
Type: Original  
Date: January 3, 2005

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Local Government</b>	<b>Unknown</b>	<b>Unknown</b>	<b>Unknown</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials from the **Department of Public Safety – Director’s Office** and the – **Missouri State Highway Patrol** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **Boone County Sheriff’s Department** assume the proposal would result in additional revenues of approximately \$100 per fiscal year, based on two prostitution bookings in 2004. Officials assume the proposal would also result in increased costs of an unknown amount from the manpower required to create the required documentation.

Officials from the **Springfield Police Department** did not respond to Oversight’s request for fiscal impact. However, in response to similar legislation in the 2004 session (SB 819, LR 2918-01), officials assumed each case could generate up to \$1,000 in revenues, depending on the complexity of the investigation. The Springfield Police Department estimated approximately 30 cases each year for this type of offense, so they estimated additional revenues of \$30,000 if reimbursement was made in each case. In addition, the Springfield Police Department assumed

ASSUMPTION (continued)

there would be some administrative costs to determine how much should be reimbursed for each case. They estimated the cost to be \$200 per case or \$6,000 per year.

Officials from the **St. Louis Metropolitan Police Department** did not respond to Oversight’s request for fiscal impact. However, in response to similar legislation in the 2004 session (SB 819, LR 2918-01), officials assumed the legislation could have a modest positive fiscal impact on their agency.

**Oversight** assumes the proposal could result in increased revenues to local law enforcement agencies in the form of cost reimbursement. Also, the proposal could result in increased administrative costs to local law enforcement agencies. Oversight assumes the increased revenues would exceed the increased costs, resulting in net revenues to local law enforcement agencies.

Officials from the **Columbia Police Department, Greene County Sheriff’s Office, Kansas City Police Department,** and the **St. Louis County Police Department** did not respond to Oversight’s request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
<b>LAW ENFORCEMENT AGENCIES</b>			
<u>Revenues</u> – Cost reimbursement	Unknown	Unknown	Unknown
<b>ESTIMATED NET EFFECT ON LAW ENFORCEMENT AGENCIES</b>	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposed legislation would allow the court to order, in addition to other penalties, the convicted person to reimburse law enforcement for reasonable costs associated with arrests involving violations of county or municipal ordinances relating to prostitution, including the cost of blood testing.

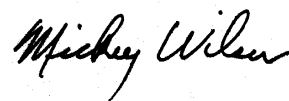
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator  
Department of Public Safety  
    – Director’s Office  
    – Missouri State Highway Patrol  
Boone County Sheriff’s Office  
Springfield Police Department  
St. Louis Metropolitan Police Department

NOT RESPONDING

**Springfield Police Department**  
**St. Louis Metropolitan Police Department**  
**Columbia Police Department**  
**Greene County Sheriff**  
**Kansas City Police Department**  
**St. Louis County Police Department**



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Director

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