

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0276-01
Bill No.: SJR 10
Subject: Agriculture and Animals; Conservation Dept.; Constitutional Amendments
Type: Original
Date: December 22, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	\$0	(\$38,760)	\$0
Total Estimated Net Effect on General Revenue Fund	\$0	(\$38,760)	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Missouri Department of Conservation** stated that the proposal would have no fiscal impact on their organization.

Officials from the **Office of the Secretary of State (SOS)** stated that statewide newspaper publication of constitutional amendments cost approximately \$1,289 per column inch per publication date based on an estimate provided by the Missouri Press Service. The SOS estimated this proposal would require 10 column inches including title header and certification paragraph, for three required publications. $((\$1,289 \times 3 = \$3,867) \times 10 = \$38,760)$. Costs based on 2004 figures and subject to change.

Officials from the **Office of Administration, Division of Budget and Planning**, assume this proposal would have no fiscal impact on their organization.

Oversight assumes the proposal would be submitted to the voters at the general election in November, 2006, although it could be submitted to the voters at any regular or special election date after the effective date of the proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
GENERAL REVENUE FUND			
<u>Cost to Secretary of State</u>			
Newspaper Advertisements	<u>\$0</u>	<u>(\$38,760)</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$0</u>	<u>(\$38,760)</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2006 (10 Mo.)	 FY 2007	 FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

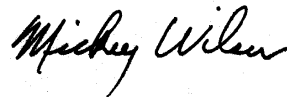
DESCRIPTION

This proposal would submit to the voters of the state a constitutional amendment requiring a two-thirds majority vote for approval of initiatives relating to the opportunity to harvest fish, wildlife or forestry resources, except for initiatives concerning amending or repeal of the Conservation Sales Tax.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State
Department of Conservation
Office of Administration
Division of Budget and Planning



Mickey Wilson, CPA
Director
December 22, 2004