

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0286-04
Bill No.: Perfected SCS for SB 6
Subject: Boards, Commissions, Committees, Councils; Energy; Environmental Protection
Type: Original
Date: March 1, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTIONS

Officials from the **Missouri Senate**, the **Missouri House of Representatives**, the **Office of Administration**, **Division of Facilities Management/Design and Construction**, and the **Department of Economic Development**, assume this proposal would have no fiscal impact to their organizations.

Officials from the **Department of Natural Resources** would not anticipate a direct fiscal impact as a result of this proposal. This proposal indicates that members would be reimbursed for expenses but does not specify a funding source. If the department is responsible for paying those expenses, additional resources may have to be requested.

Although officials from the **Office of the Governor** and the **Department of Agriculture** did not respond to our request for information, they assumed in response to a previous version of the proposal, that the proposal would have no fiscal impact to their organizations.

ASSUMPTIONS (continued)

Oversight assumes that any staff support needed by the Commission and any expenses to be paid for Commission members would be nominal and could be absorbed from existing resources. If costs are larger than anticipated or if additional measures are passed which would require additional resources, funding for those needs could be addressed through the normal state budget process.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would create the Missouri Biomass Technology Commission. The commission would consist of seven members appointed by the governor with the advice and consent of the senate, including the director of the Department of Agriculture, the director of the Department of Economic Development, the director of the Department of Natural Resources, and four members with a mixture of backgrounds in alternative and renewable energy research, business, and environmental stewardship.

The commission would:

- Collect data for the development and use of alternative and renewable energy as a source of power;
- Evaluate existing incentives and programs that encourage the development and use of alternative and renewable energy;
- Create new incentives and programs to promote alternative and renewable energy use;
- Make recommendations to the legislature on programs, developments, and uses for alternative and renewable energy.

The commission would, after appropriate study, adopt a comprehensive guide for state alternative and renewable energy development, production, and use; consisting of policy statements, objectives, standards, and programs. The guide would provide a plan to coordinate and allocate public and private resources to the development and production of alternative and renewable energy sources of the state. The commission would submit the guide to the general assembly by December 31, 2007.

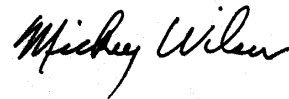
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Senate
Missouri House of Representatives
Office of Administration
 Division of Facilities Management/Design and Construction
Department of Economic Development
Department of Natural Resources

NOT RESPONDING

**Office of the Governor
Department of Agriculture**



Mickey Wilson, CPA
Director
March 1, 2005