

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0314-01
Bill No.: SJR 3
Subject: Conservation Department; Constitutional Amendments; Taxation and Revenue -
 Sales and Use
Type: Original
Date: January 4, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	\$0	(\$36,870)	\$0
Total Estimated Net Effect on General Revenue Fund	\$0	(\$36,870)	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Secretary of State** assume statewide newspaper publication would cost approximately \$1,289 per column inch based on estimates provided by the Missouri Press Service x 3 for multiple printings as required by the Constitution and state statute = \$3,867 per column inch. SOS estimates the total number of inches for this amendment to be 10 inches, which includes title header and certification paragraph (\$3,867 x 10 inches = \$38,670). These costs are based on 2004 figures and are subject to change.

Officials from the **Office of Administration, Division of Budget and Planning**, assume this proposal would have no impact on their organization.

Officials from the **Department of Conservation** assume this proposal would result in the loss of approximately \$93 million per year based on FY 2004 collections.

Oversight assumes the election called for in the proposal would be held in November 2006, the first general election after the effective date of the proposal, rather than in 2007. Oversight notes that the proposal would put the question of whether to retain the Conservation Sales Tax to a vote but would not necessarily end the tax, and has not included any fiscal impact to the Conservation Commission Fund in this fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
GENERAL REVENUE FUND			
<u>Cost - Secretary of State</u>			
Newspaper Advertisements	<u>\$0</u>	<u>(\$36,870)</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$0</u>	<u>(\$36,870)</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

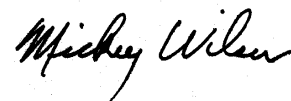
DESCRIPTION

This proposal would resubmit the conservation sales tax to the voters every ten years.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Secretary of State
Office of Administration
Division of Budget and Planning
Department of Conservation



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