

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0374-02  
Bill No.: SB 193  
Subject: Historic Preservation; Military Affairs; Natural Resources Department; Parks and Recreations  
Type: Original  
Date: January 31, 2005

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FISCAL SUMMARY

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 7 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

ASSUMPTION

Officials from the **Department of Economic Development - Tourism Division** and **Department of Transportation**, assume no fiscal impact to their agency.

Officials from the **Department of Natural Resources** assume this proposal establishes the Missouri State Park Board, originally created by Executive Order 86-26. The board will continue to serve in an advisory capacity for the department of natural resources as described in Executive Order 86-26. In addition, the board is responsible for managing all aspects of the historical marker program.

The board consists of 8 members with at least two of these members from areas where a historic site of significant military history is located. All members are to be appointed by the governor, with the advice and consent of the senate.

The board shall meet at least quarterly and shall adopt written procedures to govern its activities. Members of the board receive no compensation, but shall be reimbursed for their actual and necessary expenses.

The historic marker program is laid out in this substitute that qualifies any marker for which the design and narrative has been voluntarily submitted and approved by the board, and is erected on

ASSUMPTION (continued)

state municipal, or private property pursuant to procedures adopted by the board.

The board's responsibilities include holding public meetings, maintaining the registry, publishing an annual report of the activity and status of all inventory that are included in the registry, recommending future improvements, and establishing various procedures for the historical marker program and related issues.

The Department of Natural Resources shall not, under this act, modify or remove any registered marker without due process. Such process shall include public hearings, notice of these hearings, and a majority vote by the Missouri State park board before any change can be made.

Any person who knowingly removes, defaces or destroys monuments, memorials or markers protected under the registry shall be guilty of a class A misdemeanor.

And finally, the possibility of relocating monuments, memorials or markers for the sake of construction or repair is accounted for, provided the monument, memorial or marker is prominently displayed.

The DNR assumes the registration fees established by the board are small charges; therefore, the revenue arising from it will be minimal. They also assume the members of the board meet every other month for the first year to establish procedures for a registry of state historic military monuments, markers, etc., and for the historical marker program. And they meet quarterly after the first year to discuss all matters relating to the acquisition, development, and operation of the Missouri state park system. It is also assumed to operate the voluntary program successfully, 4 additional FTSs are needed. They are one Senior Office Support Assistant who provides the support for data entry, filing, maintaining a registry and all matters related to meetings as well as general office duties; and three Cultural Resource Preservationists II who each travel a minimum of twice a month statewide to review, document and inspect all physical conditions of state historic military monuments or memorials, markers, or designated veterans' grave markers on state, municipal, private or other land that are included in the registry.

ASSUMPTION (continued)

A breakdown of cost is listed as follows:

Senior Office Support Assistant	1 FTE	\$25,984.00
Cultural Resource Preservationist II	3 FTE	<u>\$125,748.00</u>
Total of Salaries		\$150,732.00
Benefits		<u>\$64,302.27</u>
<u>Total Salaries w/Benefits</u>		<u>\$215,034.27</u>

	<u>Year 1</u>	<u>Year 2</u>
E & E Standards	\$25,480.00	\$25,480.00
Avg. Travel Exp. for Each Time per Person	\$412.00	
8 members (6 times in Yr 1; 4 in Yr 2)	\$19,776.00	\$13,184.00
3 Preservationists (twice a month)	<u>\$29,664.00</u>	<u>\$29,664.00</u>
<u>Total Annual Expenses</u>	<u>\$74,920.00</u>	<u>\$68,328.00</u>
4 Computers	\$10,644.00	
Telephone Line Installation	\$3,000.00	
4 Cubicle Furniture	\$22,712.00	
3 File Cabinets	\$1,131.00	
1 Bookcase	<u>\$280.00</u>	
<u>Total One-Time Expenses</u>	<u>\$37,767.00</u>	

Assume inflation rates are 2.5% and 3% each year for PS and EE, respectively.

Fiscal Year 2006:	\$283,875
Fiscal Year 2007:	\$296,300
Fiscal Year 2008:	\$304,058

**Oversight** assumes this would be accomplished during the normal budgetary process. Therefore, Oversight assumes the initial administrative impact of this proposal is \$0.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act pertains to the Missouri State Park Board.

The latest change made was the inclusion of the "statutorily designated monument or memorial" as well as removing the requirement that the department replace all markers that were in place December 2002 and were removed since.

This act establishes the Missouri State Park Board, originally created by Executive Order 86-26. The original purpose of the board remains in tact with this act, however the management of the historic marker program becomes the responsibility of the board here. Membership information is detailed in this act, it is kept at the current board membership, eight. All members are to be appointed by the governor with the advice and consent of the Senate.

The historic marker program is laid out, the act clarifies that such program is a voluntary one, with military memorials, monuments, or markers located on state, municipal, private and other land being included on the registry. Withdrawal from the registry by private and municipal landowners is dealt with in the act. Registration fees that shall be established by the board for those landowners interested in submitting their site for inclusion on the registry, shall be utilized exclusively for the administration and management of the historic marker program.

DESCRIPTION (continued)

Reporting requirements for the board are laid out in this act, the meeting time for the board has been changed to coincide with current practice by the board - they shall meet at least quarterly or when called to meet by the chairman.

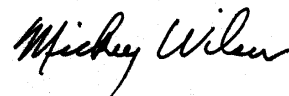
The Department of Natural Resources shall not, under this act, modify or remove any registered marker without due process. Such process shall include public hearings, notice of these hearings, and a majority vote by the Missouri state park board before any change can be made.

Any person who knowingly removes, defaces or destroys monuments, memorials or markers protected under the registry shall be guilty of a Class A misdemeanor. The possibility of relocating monuments, memorials or markers for the sake of construction or repair is accounted for, provided the monument, memorial or marker is prominently displayed.

This legislation is not federally mandated, however, it would duplicate the Division of State Parks and Historic Preservation Office within the Department of Natural Resources. It would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development  
Department of Transportation  
Department of Natural Resources



Mickey Wilson, CPA  
Director

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