

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0408-01  
Bill No.: SB 14  
Subject: Nurses; Health Care; Health Care Professionals; Medical Procedures and Personnel; Licenses - Professional  
Type: Original  
Date: January 10, 2005

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Nursing Fund	\$0	\$15,000	\$225
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$225</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Office of Administration - Division of Budget and Planning (BAP)** state the proposal should not result in additional costs or saving for the BAP. The proposal would increase total state revenue.

Officials from the **Department of Economic Development (DED) - Division of Professional Registration (PR)** state the proposal requires the State Board of Nursing to promulgate rules to establish a licensure category for registered nurse first assistants (RNFAs).

The Missouri Association of RNFAs estimates there are approximately 100 RNFAs in Missouri. It is estimated that a \$150 biennial fee will be charged (100 X \$150 = \$15,000). A 3% growth rate has also been calculated (100 RNFAs X 3% = 3 new RNFAs in FY 07). Start-up costs for implementation of this proposal include four (4) telephone conference calls of the Practice Committee of the board to review certifying agency criteria and approve rules (\$100 X4 = \$400, includes per diem for board members, conference call costs and board member charges for phone calls). It is also assumed that existing staff will design, program and implement a computer licensing program (8 hours X \$21.65/hour = \$173). This will be a one-time set-up cost through a PR transfer (total start-up costs = \$573). It is further assumed that there will be on-going expenses for printing application forms and renewals (on-going costs approximately \$106 annually). It is assumed that all other costs can be covered by the board's current appropriation.

ASSUMPTION (continued)

**Oversight** assumes DED-PR will be able to absorb the minimal costs associated with implementing this proposal with current appropriations.

Officials from the **Office of Secretary of State (SOS)** state the proposal recognizes “registered nurse first assistants” and authorizes the board of nursing to certify such practitioners. The State Board of Nursing shall promulgate rules to implement the legislation. These rules will be published in both the Missouri Register and the Code of State Regulations. Based on experience with other divisions, the rules, regulations and forms issued by the State Board of Nursing could require as many as 10 pages in the Code of State Regulations. For any given rule, roughly one-half again as many pages are published in the Missouri Register as are published in the Code because of cost statements, fiscal notes and notices that are not published in the Code. The estimated cost of a page in the Missouri Register is \$23. The estimated cost of a page in the Code of State Regulations is \$27. The actual cost could be more or less than the numbers given. The impact of this legislation in future years is unknown and depends upon the frequency and length of rules, filed, amended, rescinded, and withdrawn. The SOS estimates the cost of the proposal to be \$615 [(10 pgs. X \$27) + (15 pgs. X \$23)] for FY 06.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

**This proposal will result in an increase in total State Revenue.**

<u>FISCAL IMPACT - State Government</u>	FY 2006	FY 2007	FY 2008
	(10 Mo.)		
<b>NURSING FUND</b>			
<u>Income - Department of Economic Development - Professional Registration</u>			
Biennial Licensing Fees	<u>\$0</u>	<u>\$15,000</u>	<u>\$225</u>
<b>ESTIMATED NET EFFECT ON NURSING FUND</b>	<b><u>\$0</u></b>	<b><u>\$15,000</u></b>	<b><u>\$225</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small businesses which are owned by or could employ registered nurse first assistants could be fiscally impacted by this proposal.

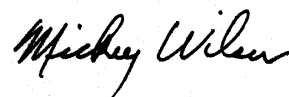
DESCRIPTION

This proposal defines the term "registered nurse first assistants" and authorizes the Missouri State Board of Nursing to promulgate rules for their certification. A "registered nurse first assistant" (RNFA) is defined as a registered nurse, licensed in Missouri, who has received additional certification through a nationally-recognized professional organization to become a RNFA or who meets the criteria for RNFAs established by the Missouri State Board of Nursing.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration -  
    Division of Budget and Planning  
Department of Economic Development -  
    Division of Professional Registration  
Office of Secretary of State



Mickey Wilson, CPA  
Director

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