

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0411-03  
Bill No.: HCS for SB 21  
Subject: Children and Minors; Family Law; Health Department  
Type: Original  
Date: April 8, 2005

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	(\$97,015)	(\$96,221)	(\$95,403)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(\$97,015)</b>	<b>(\$96,221)</b>	<b>(\$95,403)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Putative Father Registry Fund	\$97,015	\$96,221	\$95,403
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$97,015</b>	<b>\$96,221</b>	<b>\$95,403</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

ASSUMPTION

Officials from the **Department of Social Services** and the **State Treasurer's Office** assume this proposal would not fiscally impact their agencies.

Officials from the **Department of Health and Senior Services (DOH)** assume the fees currently being deposited in the General Revenue Fund would be deposited in the new Putative Father Registry Fund. The DOH states there are approximately 3,600 adoptions in Missouri annually. The DOH states this currently generates about \$180,000 in General Revenue fees which would then be deposited in the Putative Father Registry Fund.

Officials from the **Office of State Courts Administrator (CTS)** assume this proposal clarifies that the \$50 adoption fee provided for in Section 453.020 must be placed in the Putative Father Registry Fund. CTS estimated approximately \$170,000 would be raised in any given year.

**Oversight** assumes the intent of this legislation is to deposit the \$50 fee into and pay related costs from the Putative Father Registry Fund for FY 06 and beyond. **Oversight** will use the income and costs presented in SB 964 (L.R. 3047-01) from the 2004 session.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
<b>GENERAL REVENUE</b>			
<u>Savings</u> - Department of Health and Senior Services			
Expense and equipment	\$26,456	\$27,250	\$28,068
<u>Savings</u> - Department of Social Services - Division of Family Services			
Filing fee	\$46,529	\$46,529	\$46,529
<u>Loss</u> - Office of State Courts Administrator			
Filing fees	<u>(\$170,000)</u>	<u>(\$170,000)</u>	<u>(\$170,000)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b><u>(\$97,015)</u></b>	<b><u>(\$96,221)</u></b>	<b><u>(\$95,403)</u></b>
<b>PUTATIVE FATHER REGISTRY FUND</b>			
<u>Income</u> - Office of State Courts Administrator			
Filing fees	\$170,000	\$170,000	\$170,000
<u>Costs</u> - Department of Health and Senior Services			
Expense and equipment	(\$26,456)	(\$27,250)	(\$28,068)
<u>Costs</u> - Department of Social Services - Division of Family Services			
Filing fees	<u>(\$46,529)</u>	<u>(\$46,529)</u>	<u>(\$46,529)</u>
<b>ESTIMATED NET EFFECT ON PUTATIVE FATHER REGISTRY FUND</b>	<b><u>\$97,015</u></b>	<b><u>\$96,221</u></b>	<b><u>\$95,403</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

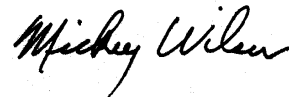
DESCRIPTION

This proposal creates the Putative Father Registry Fund and provides that the fifty dollar filing fee for an adoption petition shall be deposited in the fund.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services  
Department of Social Services  
Office of State Courts Administrator  
State Treasurer's Office



Mickey Wilson, CPA  
Director  
April 8, 2005