COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 0420-01 <u>Bill No.</u>: SJR 8

Subject: Conservation Dept.; Constitutional Amendments; Entertainment, Sports and

Amusements

<u>Type</u>: Original

Date: December 22, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2006	FY 2007	FY 2008	
General Revenue	\$0	(\$38,760)	\$0	
Total Estimated Net Effect on General Revenue Fund	\$0	(\$38,760)	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2006	FY 2007	FY 2008	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2006	FY 2007	FY 2008	
Total Estimated Net Effect on <u>All</u>				
Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2006	FY 2007	FY 2008	
Local Government	\$0	\$0	\$0	

FISCAL ANALYSIS

ASSUMPTION

Officials of the Missouri **Department of Conservation** stated that the proposal would not appear to have an impact on their organization.

Officials from the **Office of the Secretary of State** (SOS) stated that statewide newspaper publication of constitutional amendments cost approximately \$1,289 per column inch per publication date based on an estimate provided by the Missouri Press Service. The SOS estimated this proposal would require 10 column inches including title header and certification paragraph, for three required publications. ((\$1,289 x 3=\$3867) x 10=\$38,760). Costs based on 2004 figures and subject to change.

Oversight assumes the proposal would be submitted to the voters at the general election in November, 2006, although it could be submitted to the voters at any regular or special election date after the effective date of the proposal.

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FISCAL IMPACT - State Government	FY 2006 (10 Mo.)	FY 2007	FY 2008
GENERAL REVENUE FUND	,		
Cost to Secretary of State Newspaper Advertisements	<u>\$0</u>	(\$38,760)	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$0</u>	<u>(\$38,760)</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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DESCRIPTION

This proposal would call for a referendum to be held in conjunction with the general election in November 2006, or at a special election called by the Governor to create a constitutional right to hunt, fish, and harvest game.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Conservation Office of the Secretary of State

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Director

December 22, 2004