

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0424-09  
Bill No.: Perfected SS for SCS for SB 2  
Subject: Abortions; Children and Minors; Education; Elementary & Secondary; Health Care; Health Care Professionals; Health Department; Liability; Licenses - Motor Vehicle; Medical Procedures and Personnel; Revenue Department; Science and Technology; Social Services Department; Taxation and Revenue - Income  
Type: Original  
Date: April 20, 2005

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	(\$116,199 to \$337,727)	(\$47,391 to \$2,147,691)	(\$48,829 to \$2,148,829)
<b>Total Estimated Net Effect on General Revenue Fund*</b>	<b>(\$116,199 to \$337,727)</b>	<b>(\$47,391 to \$2,147,691)</b>	<b>(\$48,829 to \$2,148,829)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Alternatives to Abortion Support Fund	\$195,973 to (unknown)	\$234,723 to (unknown)	\$234,265 to (unknown)
Insurance Dedicated Fund	(\$2,164)	\$0	\$0
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$193,809 to (unknown)</b>	<b>\$234,723 to (unknown)</b>	<b>\$234,265 to (unknown)</b>

**\* The fiscal impact could be divided between the General Revenue Fund and the County Foreign Insurance Fund (which ultimately goes to local school districts) if some of the tax credits are utilized against insurance premium taxes.**

Numbers within parentheses: ( ) indicate costs or losses. This fiscal note contains 15 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Local Government*</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* The fiscal impact could be divided between the General Revenue Fund and the County Foreign Insurance Fund (which ultimately goes to local school districts) if some of the tax credits are utilized against insurance premium taxes.

### FISCAL ANALYSIS

#### ASSUMPTION

Officials from the **Missouri Senate**, the **Missouri House of Representatives**, the **Department of Social Services**, the **Office of State Courts Administrator**, the **State Treasurer's Office**, the **Coordinating Board of Higher Education**, the **Department of Public Safety - Director's Office**, the **State Public Defender**, the **Department of Economic Development - Division of Professional Registration**, the **Department of Transportation**, assume this proposal would not fiscally impact their agencies.

Officials from the **Department of Health and Senior Services (DOH)** assume this legislation requires that an independent audit of any entity that receives public funds in connection with any health and social service program be conducted at least once every three years or sooner. Currently the Division of Community Health has 1,491 contracts. The cost to reimburse

ASSUMPTION (continued)

contractors for each independent audit would be \$2,300 (based on current audits conducted for Child & Adult Care Food program). If one third of these contracts are audited each year, the reimbursement cost would be \$1,143,100 ( $1,491 \times \$2,300 \times 1/3 = \$1,143,100$ ).

In a similar fiscal note from the previous year (HB 1000, L.R. 2968-02) the DOH assumed it would select the option to approve the independent auditing firm with the contractor being responsible for the cost of the independent audit, as provided for in said subsection.

**Oversight** assumes the DOH would pass the audit cost to the contractor and have no fiscal impact.

Center for Health Information Management and Evaluation (CHIME) Induced Termination of Pregnancy Form would have to be revised as well as the Handbook. Computer programs would need to be revised to allow for the additional questions. Programs to generate annual report would need to be revised. CHIME would use a contract programmer to revise the abortion form, the Abortion data system to allow for additional questions and revise the computer programs use to generate the annual report. This is a one-time cost estimated at \$33,800 for one contract programmer for three months ( $\$65/\text{hour} \times 540 \text{ hours}$ ). Also the Induced Termination of Pregnancy System (ITPOS) will need to be revised by Genesis corporation at an estimated cost of \$12,000. Both of these expenses would be one-time expenses.

Officials from the **State Auditor's Office (SAO)** state in order for the SAO to perform the audits required by this proposed legislation (once every three years), it would require an additional .5 FTE to perform one third of the audits each year.

**Oversight** assumes audits required by this proposal could be absorbed by the SAO.

Officials from the **Office of Administration - Division of Budget and Planning (BAP)** assume there would be no added cost to the BAP as a result of this proposal.

Officials from the **Office of the Secretary of State (SOS)** state this proposal establishes Pregnancy Resource Centers to offer support and alternatives to pregnant women in need. It also creates the "respect Life Commission" within the Office of Administration. Although there are no rulemaking provisions in the bill, all agencies could promulgate rules to carry out this bill. These rules would all be published in both the Missouri Register and code of State Regulations. These rules could require as many as 36 pages in the Code of State Regulations. For any given rule, roughly one-half again as many pages are published in the Missouri Register as are

published in the Code because cost statements, fiscal notes and notices are not published in the ASSUMPTION (continued)

Code. The estimated cost of a page in the Missouri Register is \$23.00. The estimated cost of a page in the Code of State Regulations is \$27.00. The actual costs could be more or less than the numbers given. The fiscal impact of this legislation in future years is unknown and depends upon the frequency and length of rules filed, amended, rescinded and withdrawn. The SOS estimates the cost of this legislation to be \$2,214 in FY 06.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials from the **University of Missouri (UM)** assume this proposal would result in a potential financial impact for the costs of the recordkeeping and audit expenses related to this legislation. UM states the amounts related to these requirements are not readily identifiable and it is doubtful they will exceed \$100,000 annually.

**Oversight** assumes the UM can absorb related costs.

Officials from the **Department of Revenue (DOR)** state the following:

#### DRIVER AND VEHICLE SERVICES BUREAU (DVSB)

For purposes of the fiscal note the Department of Revenue is ranging the cost of this proposal based on previous years fiscal notes.

#### COSTS ASSOCIATED IF 1,300 APPLICATIONS ARE RECEIVED

The Motor Vehicle Bureau will require 1 Clerk Typist II for 87 hours of overtime to process these new types of plates and will incur costs for forms, procedures, postage, plates tabs will be incurred in the amount of:

Procedures, Forms (including plate design) and Envelopes	=	\$ 797
Postage	=	\$ 8,536
Plates and Tabs	=	\$ 8,112
Sample Plates	=	\$ 1,275
Respect Life Literature	=	\$ 1,800

ASSUMPTION (continued)

Information Technology Bureau (ITB)

ITB will require 180 hours of overtime programming to modify the special plate reservation program, the renewal pull program for fees, and the Uniform Field Office System (UFOS). Programming overtime costs will be approximately \$4,221. In addition, the State Data Center will require \$500 storage costs annually for these plate records.

Constitutional Amendment 3 (2004) authorizes 3% of highway funds to be used to offset the actual cost to collect such funds by the Department of Revenue.

For purposes of this fiscal note, the department of revenue assumes all costs will be appropriated from the general revenue fund. Through the appropriations process, the general assembly may appropriate the constitutionally permissible highway fund amount to offset the general revenue fund cost shown in this fiscal note.

COSTS ASSOCIATED IF 10,000 APPLICATIONS ARE RECEIVED

DVSB will require the services of one (1) Revenue Licensing Technician II for 667 hours of overtime for FY05 = \$11,486 to process the additional plate applications. The Revenue Licensing Technician II's responsibilities include, editing, correspondence, validation, key entry, telephone and customer walk-in assistance.

DVSB will be required to display Respect Life plates in all the offices that register motor vehicles and will be required to create and maintain informational literature describing the license plates, the Missouri Alternatives To Abortion Support Fund, and the purposes for which the fund is used.

DVSB will incur expenses for form and procedure revisions, postage, and plates /tabs in the amount of:

Procedures, Forms (including plate design) and Envelopes	=	\$ 1,928
Postage	=	\$64,651
Plates and Tabs	=	\$62,400
Sample Plates	=	\$ 1,275
Respect Life Literature	=	\$ 1,800

ASSUMPTION (continued)

INFORMATION TECHNOLOGY BUREAU (ITB)

ITB will require 180 hours of overtime programming to modify the special plate reservation program, the renewal pull program for fees, and the Uniform Field Office System (UFOS). Programming overtime costs will be approximately \$4,221. In addition, the State Data Center will require \$500.00 storage costs annually for the plate records.

Constitutional Amendment 3 (2004) authorizes 3% of highway funds to be used to offset the actual cost to collect such funds by the Department of Revenue.

For purposes of this fiscal note, the DOR assumes all costs will be appropriated from the general revenue fund. Through the appropriations process, the general assembly may appropriate the constitutionally permissible highway fund amount to offset the general revenue fund cost shown in this fiscal note.

Using the range of estimates provided by DOR 1,300 to 10,000 plates could be purchased, yielding \$27,083 to \$208,333 in FY06, \$32,500 to \$250,000 in FY07, and \$32,500 to \$250,000 in FY08.

Officials from the **Office of Attorney General (AGO)** assume this proposal would create a fiscal impact. AGO further assumes it would need a Assistant Attorney General I to represent persons adversely affected in this proposal by bringing injunctions on their behalf.

**Oversight** assumes any costs can be absorbed by the **AGO**.

Officials from the **Department of Insurance (INS)** state this proposal allows a tax credit for donations to pregnancy resource centers. INS states this version adds section 135.631 which states that taxpayers will only be permitted to redeem tax credits they can claim under section 135.630 if the director of revenue has reallocated other state tax credits to section 135.630. The director will reallocate such other state tax credits if by law they were limited to a maximum amount during a specified time period and such amount has not been fully redeemed or is not reasonably expected to be fully redeemed.

INS states it would be a redeeming agency for the pregnancy resource center tax credit administered by the Department of Social Services. It is assumed that DOS, after DOR informed them of reallocation of credits, would have the responsibility of informing taxpayers any reallocation of tax credits as stated in section 135.631. This would result in an unknown shift from other tax credits to the pregnancy resource center tax credit, thereby potentially having an

ASSUMPTION (continued)

impact to the County Foreign and County Stock Insurance Funds.

INS assumes they will require \$2,164 for contract computer programming to add the new tax credit to the premium tax database.

Officials of the **Department of Social Services – Division of Budget and Finance (DOS)** stated in SB 251 (L. R. 1057-01) from the current session, upon the direction of the DOS director, they will have to:

- determine which facilities in Missouri may be classified as a pregnancy resource center;
- establish a procedure by which a taxpayer can determine if a facility has been
- classified as a pregnancy resource center;
- allocate tax credits equally among the pregnancy resource centers;
- reapportion the unused tax credits to pregnancy resource centers that have used all their tax credits; and

Tax credits will only be available if the Department of Revenue reallocates other state tax credits to this particular section of the bill. There is uncertainty as to if and when there will be funds available. DOS would still be responsible for record keeping in the event funds are made later during the tax year. Once the funds are available, then DOS would perform the remaining requirements of the bill.

There are approximately 60 pregnancy resource centers that might meet the criteria (this information was verified via a telephone call to the Missouri Catholic Conference). Assuming there are 60 eligible organizations, DOS could perform the requirements of the legislation with one new Accounting Analyst I (at \$29,784 annually). Existing staff would provide supervision of the Accounting Analyst I and existing space will be used. DOS assumes the new FTE will work for 10 months in FY 2006.

DOS assumes the cost for the new FTE would total \$43,666 in FY 2006, and roughly \$46,000 per year thereafter.

**Oversight** has ranged the fiscal impact of the new tax credit from \$0 (no taxpayer taking utilizing the program) to a \$2 million decrease in tax collections. This tax credit can be utilized against several tax types, so funds other than General Revenue (i.e. County Foreign Insurance) could be impacted by the program.

**Oversight** assumes the new provision (Section 135.631) in this substitute would not fiscally

ASSUMPTION (continued)

impact the state. Oversight assumes allocating unutilized tax credits from other programs to support the pregnancy resource center tax credit program would still result in a net fiscal impact to the state General Revenue fund of up to the \$2 million program cap.

Officials from the **Department of Corrections (DOC)** state this proposal modifies laws relating to abortion services. Crimes are for up to a class B felony and this proposal enhances the crime criteria thus making arrest and/or conviction easier.

Currently, DOC cannot predict the number of new commitments which may result from the creation of the offense(s) outlined in this proposal. An increase in commitments depends on the utilization by prosecutors and the actual sentences imposed by the court.

If additional persons are sentenced to the custody of the DOC due to the provisions of this legislation, the DOC will incur a corresponding increase in operational cost either through incarceration (FY04 average of \$38.37 per inmate per day, or an annual cost of \$14,005 per inmate) or through supervision provided by the Board of Probation and Parole (FY03 average of \$3.15 per offender, per day or an annual cost of \$1,150 per offender).

In summary, supervision by the DOC through probation or incarceration would result in additional unknown costs to the department. Eight (8) persons would have to be incarcerated per fiscal year to exceed \$100,000 annually. Due to the narrow scope of this new crime, DOC assumes the impact would be less than \$100,000 per year for their agency.

Officials from the **Office of Administration (OA)** did not respond to our fiscal note request. However in a similar proposal, OA assumed that their agency shall provide all necessary office space, facilities, and equipment. They assume equipment and expense totaling \$54,019 in FY05, \$21,724 in FY06, and \$22,333 in FY07. They also assume rental costs for office space totaling \$17,433 in FY05, \$17,956 in FY06, and \$18,495 in FY07. Included in those totals is travel, meals, and lodging to provided to Respect Life Commission members when they attend meetings. OA assumed costs of \$173,748 in FY05, \$213,711 in FY06, and \$219,053 in FY08 in General Revenue funds to employ a staff of four persons. Such a staff would include an Executive Director, Public Information Coordinator, Research Analyst II, and Senior Office Support Assistant.

**Oversight** assumes this proposal contains permissive language that allows the option with the Respect Life Commission as to whether to retain an Executive Director and support staff.

Furthermore, the size and positions to be filled by such a staff would be chosen at the discretion



ASSUMPTION (continued)

of the Respect Life Commission and Executive Director. Therefore, the related costs of establishing an office and maintaining a staff, if any, are not known. **Oversight** assumes that the costs of Respect Life Commission meetings will be paid from the Alternatives to Abortion Support Fund.

Officials from the **Office of Prosecution Services** assume this proposal would not have a significant direct fiscal impact on county prosecutors.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
<b>GENERAL REVENUE</b>			
<u>Costs</u> - Department of Health and Senior Services			
Equipment and Expenses	(\$45,800)	\$0	\$0
<u>Cost</u> - Department of Revenue (Pregnancy Resource Center)			
Reprogramming costs	(\$4,221)	\$0	\$0
Overtime	(\$1,492 to \$11,486)		
Expense and equipment	<u>(\$21,020 to \$132,554)</u>	<u>(\$2,300)</u>	<u>(\$2,300)</u>
<u>Total Cost</u> - Department of Revenue	(\$26,733 to \$148,261)	(\$2,300)	(\$2,300)
<u>Costs</u> - Department of Corrections			
Probation or Incarceration costs	<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>
<u>Cost</u> - Dept. of Social Services			
Personal Service (1 FTE)	(\$25,430)	(\$31,292)	(\$32,074)
Fringe Benefits	(\$10,849)	(\$13,349)	(\$13,683)
Expense and Equipment	<u>(\$7,387)</u>	<u>(\$750)</u>	<u>(\$772)</u>
Total costs to DOS	(\$43,666)	(\$45,391)	(\$46,529)

<u>Loss - Tax credits for contributions made to Pregnancy Resource Centers</u>	<u>\$0</u>	<u>\$0 to (\$2,000,000)</u>	<u>\$0 to (\$2,000,000)</u>
<b>ESTIMATED NET EFFECT TO GENERAL REVENUE</b>	<b><u>(\$116,199 to \$337,727)</u></b>	<b><u>(\$47,391 to \$2,147,691)</u></b>	<b><u>(\$48,829 to \$2,148,829)</u></b>

**ALTERNATIVES TO ABORTION SUPPORT FUND**

<u>Revenue – Department of Revenue</u>			
Respect Life License Plate Use Fees	\$27,083 to <u>\$208,333</u>	\$32,500 to <u>\$250,000</u>	\$32,500 to <u>\$250,000</u>
<u>Cost – Office of Administration</u>			
Respect Life Commissioner Travel Expenses	(\$12,360)	(\$15,277)	(\$15,735)
Respect Life Commission Staff Salaries and Fringe Benefits	\$0 or (unknown)	\$0 or (unknown)	\$0 or (unknown)
Respect Life Commission Office Space and Equipment	\$0 or (unknown)	\$0 or (unknown)	\$0 or (unknown)
<u>Total Cost – Office of Administration</u>	<u>(\$12,360) to (unknown)</u>	<u>(\$15,277) to (unknown)</u>	<u>(\$15,735) to (unknown)</u>

<b>NET ESTIMATED EFFECT ON ALTERNATIVES TO ABORTION SUPPORT FUND</b>	<b><u>\$195,973 to (unknown)</u></b>	<b><u>\$234,723 to (unknown)</u></b>	<b><u>\$234,265 to (unknown)</u></b>
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**INSURANCE DEDICATED FUND**

<u>Cost - Dept. of Insurance</u>			
Reprogramming costs	(\$2,164)	\$0	\$0

<b>ESTIMATED NET EFFECT ON INSURANCE DEDICATED FUND</b>	<b><u>(\$2,164)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
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<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### DESCRIPTION

#### SECTION 33.900

This proposal prohibits the expenditure of public funds to existing or proposed health and social services programs that directly or indirectly subsidize abortion services. An entity that is affiliated with another entity that provides abortion services may only receive public funds if the affiliated entity is an independent affiliate. Entities that provide counseling to pregnant women and receive public funds may only provide non-directive pregnancy counseling and may not display or distribute material promoting abortion services.

This proposal also requires entities that receive public funds to maintain records that demonstrate strict compliance. An independent audit of these entities must be conducted at least once every three years. If the recipient of public funds is affiliated with an entity that provides abortion services, an audit must be conducted each year to ensure compliance. The bill includes exceptions for reimbursement to entities that provide services that are required under federal Medicaid regulations and certain services required under the federal family planning program.

#### SECTIONS 135.630 AND 135.631

This proposal allows a tax credit for contributions to support pregnancy resource centers. The credit is for 50% of the contribution, cannot exceed \$50,000 per year, and is not refundable, but can be carried forward. No more than a total of \$2 million may be claimed in credits in any one year. A taxpayer may only be permitted to redeem the tax credit provided in this act if the director of revenue has reallocated other state tax credits to the tax credit created in this act. A pregnancy resource center is a non-residential facility that provides assistance designed to support women and encourage birth over abortion. The center must be tax exempt, must provide direct person-to-person counseling at no cost, and cannot provide abortion referrals. This section shall apply to all tax years ending on or after December 31, 2008.

#### SECTION 160.068

This proposal disallows any provider of abortion services from providing sex education or sex education materials to students in any public elementary or secondary education institution in this state.

#### SECTION 188.010

Under this proposal, it is noted that the intention of the general assembly of the state of Missouri is to recognize and affirm the right to life of all humans whether in utero or not, to protect

DESCRIPTION (continued)

maternal health, to encourage childbirth over abortion, and to support alternatives to abortion.

SECTION 188.015

Also, the definitions for "alternatives to abortion agency," "alternatives to abortion services," "commission," "department" and "medical emergency" were added in the chapter regulating abortions.

SECTION 188.025

Current law provides that every abortion performed at sixteen weeks gestational age or later shall be performed in a hospital. This act provides that no abortion shall be performed or induced except in a physician's office, outpatient clinic, ambulatory surgical center or hospital.

SECTION 188.031

This proposal also provides, as to a minor's consent for an abortion, that the term "next friend" shall not include any persons or entities who have a financial interest or potential gain from the proposed abortion, or any employee of or volunteer for such entity or person.

SECTIONS 188.052 AND 188.055

This proposal details information to be included in physician abortion reports. Currently, section 188.052, RSMo, requires a physician to submit an abortion report for each abortion performed. New language specifies that the report shall include, but not be limited to, the following:

- Information required by federal reports and organizations, such as the Centers for Disease Control and Prevention;
- Information regarding the type of procedure used to perform the abortion; and
- Specific reasons the woman sought the abortion.
- Information on whether the woman used any method of family planning during the time she became pregnant, and if so, the specific method employed.

Physicians must currently submit an individual complication report for post-abortion care. In addition, the Department is responsible for annually publishing a statistical report. New language requires the report to include data on abortions or induced and post-abortion care. The report must contain the gestational age by weekly increments at which the abortions were performed. The report must not include any information that would allow the identification of a patient, physician, or hospital or abortion facility.

SECTION 188.070

Currently, Section 188.070, RSMo, provides for a misdemeanor for violation of confidentiality.

DESCRIPTION (continued)

New language increases the penalty to a Class D felony for any person who knowingly violates the confidentiality of records, reports, or documents maintained by the abortion facility or hospital or received by the Department.

SECTION 188.075

A new defense of medical emergency was added for a person performing an action or not performing an action according to current law.

SECTION 188.080

This proposal modifies the penalty for physicians who perform abortions. Currently, Section 188.080, RSMo, prohibits anyone but licensed physicians from performing abortions and imposes a penalty. This act modifies the penalty to state that any physician who does not have clinical privileges to provide OB/GYN care at a hospital located within 30 miles of the location at which the abortion is performed is guilty of a Class B felony.

SECTION 188.250

This proposal also provides that no person shall intentionally cause, aid or assist a minor to obtain an abortion without the required informed consent or judicial decree. Any person who has sufficient contact with this state and violates this act shall be civilly liable to the minor and to the person required to give informed consent. A court may award damages, including attorney's fees, litigation costs and court costs, to any person adversely affected by a violation of this act. The court may include compensation for emotional injury even if there is no personal presence at the scene of any act or event. A court may also award punitive damages. However, any adult who has engaged in or consents to another person committing rape or incest against a minor which results in the minor obtaining an abortion shall not be awarded damages. It is not a defense to a claim brought pursuant to this act that the abortion was performed in accordance with the required consent of the state or place where the abortion was performed.

An unemancipated minor does not have the capacity to consent to any action of this act or to Section 188.028, RSMo.

A court may enjoin conduct in violation of this act upon a petition by the Attorney General, a prosecuting or circuit attorney, or a person adversely affected or who may be adversely affected. In order to enjoin such conduct, there must be a showing that such conduct is reasonably anticipated to occur in the future or has occurred in the past and it is not unreasonable to expect that such conduct will be repeated.

SECTION 188.300

This proposal establishes the "Alternatives to Abortion Support Fund." The fund shall be used

DESCRIPTION (continued)

only to encourage childbirth over abortion and to support alternatives to abortion.

SECTION 188.305

This proposal establishes the Respect Life Commission within the Office of Administration. To for appointment to the commission, a person shall demonstrate agreement with the principles and goals set forth regarding respect for human life from the beginning of life until death.

SECTION 197.200

The proposal also modifies the definition of "ambulatory surgical center" in Section 197.200, RSMo, to include "any establishment operated for the purpose of performing or inducing any second or third trimester abortions or at least five or more first trimester abortions per month."

SECTION 301.3030

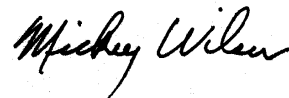
This proposal allows for a special license plate bearing the words "RESPECT LIFE" and bearing an image of a single red rose. To obtain this plate, a person must get an emblem-use authorization statement from the Alternatives to Abortion Support Fund, which is created, upon the payment of a fee of \$25 per set of plates if annually registered or \$50 if biennially registered. The General Assembly may appropriate moneys annually from the fund to the Department of Revenue to offset costs reasonably incurred by the director of the department. This act delineates how the fund will be used.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services  
Missouri Senate  
State Auditor's Office  
Missouri House of Representatives  
Department of Social Services  
Office of State Courts Administrator  
Secretary of State  
State Treasurer's Office  
Coordinating Board of Higher Education  
Department of Public Safety -  
    Director's Office  
University of Missouri  
Department of Economic Development -  
    Division of Professional Registration  
Department of Revenue  
Department of Transportation  
Office of Attorney General  
Department of Insurance  
Office of Prosecution Services  
Department of Corrections  
State Public Defender

**NOT RESPONDING: Office of Administration**



Mickey Wilson, CPA  
Director  
April 20, 2005