

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0642-01
Bill No.: SB 151
Subject: General Assembly; Insurance - Medical; State Employees
Type: Original
Date: January 24, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	\$825,000	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	\$825,000	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration (COA) - Division of Budget and Planning, COA - Division of Personnel, Department of Insurance, Missouri House of Representatives and Missouri Senate** assume the proposal would have no fiscal impact on their organizations.

Officials from the **COA - Division of Accounting** defer to the Missouri Consolidated Health Care Plan for response regarding the fiscal impact of the proposal.

Officials from the **Missouri Consolidated Health Care Plan (HCP)** state the proposal could create an approximate savings of \$825,000 for FY 06. This estimate is based upon the per person cost included in the appropriations request for FY 06 multiplied by the number of senators and representatives currently covered. Currently, HCP covers 125 state senators and representatives. This response also assumes that all members currently covered will continue coverage in 2006 and no new members will be included next year.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (6 Mo.)	FY 2007	FY 2008
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GENERAL REVENUE FUND

Savings - Missouri Consolidated Health
 Care Plan

Health insurance savings	<u>\$825,000</u>	<u>\$0</u>	<u>\$0</u>
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**ESTIMATED NET EFFECT ON
 GENERAL REVENUE FUND**

	<u>\$825,000</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2006 (6 Mo.)	FY 2007	FY 2008
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

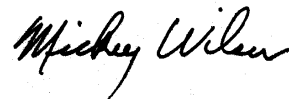
DESCRIPTION

This proposal prohibits state senators and representatives from receiving state health insurance. The proposal includes a delayed effective date, which makes the proposal effective January 1, 2006, the same time that the insurance policies are renewed.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration -
 Division of Budget and Planning
 Division of Personnel
 Division of Accounting
Missouri Consolidated Health Care Plan
Department of Insurance
Missouri House of Representatives
Missouri Senate



Mickey Wilson, CPA
Director
January 24, 2005