COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>LR No.</u>: 0898-01 <u>Bill No.</u>: SB 172

Subject: Watershed Improvement District

<u>Type</u>: Original

Date: February 7, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND					
FUND AFFECTED	FY 2006	FY 2007	FY 2008		
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2006	FY 2007	FY 2008		
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0		

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

LR No. 0898-01 Bill No. SB 172 Page 2 of 3 February 7, 2005

ESTIMATED NET EFFECT ON FEDERAL FUNDS					
FY 2006	FY 2007	FY 2008			
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•		FY 2006 FY 2007			

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2006	FY 2007	FY 2008	
Local Government	\$0	\$0	\$0	

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Health and Senior Services** assume since training to qualify for state registration is covered by fees charged for the course, there would be a zero net fiscal impact.

Officials of the **Department of Natural Resources** stated that in the original legislation the Environmental Services Program would have needed to license labs that analyze wastewater treatment facilities. This would have required additional staff and expenses. Fees generated to for this service would have been deposited in General Revenue as the law did not specify the fund where fees would be deposited. The program was supposed to recover all cost through billings. For purposes of this fiscal note, since no cost for this program was reflected in the FY 2006 budget, no cost savings would be realized by the repeal. Officials assume no fiscal impact.

Officials of the **Office of Attorney General** assume no fiscal impact.

LR No. 0898-01 Bill No. SB 172 Page 3 of 3 February 7, 2005

FISCAL IMPACT - State Government	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act repeals HS/HCS/HB 1433 (2004) authorizing the creation of watershed improvement districts.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General Department of Health and Senior Services Department of Natural Resources

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Director

February 7, 2005