

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0942-02
Bill No.: SB 197
Subject: Education, Elementary and Secondary Education; Drugs and Controlled Substances; Cities, Towns, and Villages
Type: Original
Date: February 14, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** indicate this proposal would have no fiscal impact on their agency or on school districts.

Officials from the **City of Springfield** state this proposal would have no fiscal impact on Springfield.

Officials from the **University of Missouri - Columbia (UM)** stated UM hosts multiple high school athletic events which would be prohibited under this proposal. UM nets in excess of \$100,000 from the aforementioned events which would be lost to UM if the events could not be held at UM.

Officials from the **Columbia School District (CSD)** assume this proposed legislation would affect the CSD. Assuming the district participates in three tournament type events, the additional cost if the event is held in the Springfield area is estimated to be \$961 if the round trip could be made without an overnight stay. The same scenario in the Kansas City or St. Louis area the cost is estimated to cost \$794, if the round trip could be made without an overnight stay.

Officials from the **City of Columbia** estimate the annual fiscal impact to the City of Columbia would be approximately \$5,250,000. This includes economic impact of the Missouri State

ASSUMPTION (continued)

High School Activities Association Basketball Championships, Wrestling Championships, softball and baseball. It also includes two events under the auspices of the Show Me State Games and Columbia College.

Oversight assumes that revenues lost from one locale would be gained by the areas where the events would be moved. Likewise, costs incurred by one area for travel could be offset if the events were held in a another area that could save on travel expenses.

The cities of **St. Charles, St. Louis, and Kansas City** did not respond to our request for fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Under the provisions of this proposal, no elementary or secondary educational institution that receives any state funds whatsoever shall participate in any sporting event or athletic tournament held within the city limits of any municipality with certain public policies regarding marijuana.

The policies specified within the proposal include ordinances allowing for the use marijuana for medicinal purposes or ordinances limiting misdemeanor marijuana possession fines to two hundred fifty dollars.

DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

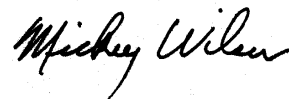
Department of Elementary and Secondary Education
University of Missouri - Columbia
Columbia School District
Cities:

Columbia
Springfield

NOT RESPONDING

Cities:

St Charles
Kansas City
Saint Louis



Mickey Wilson, CPA
Director
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