

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0943-01  
Bill No.: Truly Agreed to and Finally Passed SB 323  
Subject: Health, Public; Appropriations; Boards, Commissions, Committees, Councils;  
 Medical Procedures and Personnel  
Type: Original  
Date: May 2, 2005

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Life Sciences Research Trust Fund*	\$0	(Unknown)	(Unknown)
<b>Total Estimated Net Effect on Other State Funds*</b>	<b>\$0</b>	<b>(UNKNOWN)</b>	<b>(UNKNOWN)</b>

\*Funds are subject to appropriations and could exceed \$100,000.

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **University of Missouri**, the **Coordinating Board of Higher Education**, the **State Treasurer's Office**, and the **Office of Administration - Budget and Planning** assume this proposal would not fiscally impact their agencies.

Officials from the **Department of Health and Senior Services (DOH)** state this proposal would not be expected to fiscally impact the operations of DOH. DOH states if an impact were to result, funds to support the program would be sought through the appropriations process.

Officials from the **Office of Administration - Deputy Commissioner's Office** assume that costs to establish a program to award grants for the establishment of umbilical cord blood banks and for the expansion of existing umbilical cord blood banks in the state would be from General Revenue and are not identifiable.

**Oversight** assumes the costs are unknown and could exceed \$100,000. **Oversight** notes that the Life Sciences Research Trust Fund would be used and that grants are subject to appropriation. Section 196.1100 states twenty-five percent of the moneys received from the master settlement

agreement, beginning in fiscal year 2007, shall be deposited into the Life Sciences Research Trust Fund. Therefore, **Oversight** assumes grants will not be awarded until fiscal year 2007.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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**LIFE SCIENCES RESEARCH TRUST FUND**

Costs - Office of Administration

Grants*	<u>\$0</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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**ESTIMATED NET EFFECT TO LIFE SCIENCES RESEARCH TRUST FUND\***

\*Subject to appropriations and could exceed \$100,000

<u>\$0</u>	<u>(UNKNOWN)</u>	<u>(UNKNOWN)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal establishes the eligibility criteria for awarding grants to umbilical cord blood banks. The Life Sciences Research Board shall award grants based on:

- (1) The ability of the applicant
- (2) The experience of the applicant
- (3) The applicant's commitment after the expiration of the contract.

The grants will expand existing umbilical cord blood banks and establish new ones for the state of Missouri. The grants shall be awarded subject to appropriation of funds for that purpose.

This legislation is not federally mandated, would not duplicate any other program and would not


DESCRIPTION (continued)

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require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration  
State Treasurer's Office  
University of Missouri  
Coordinating Board of Higher Education



Mickey Wilson, CPA  
Director  
May 2, 2005