

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1077-01
Bill No.: SB 208
Subject: Family Services Division; Mental Health Dept.
Type: Original
Date: February 1, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration (COA) - Division of Accounting, COA - Division of Budget and Planning** and **Department of Economic Development - Division of Professional Registration** assume the proposal will have no fiscal impact on their organization.

Officials from the **COA - Division of Facilities Management (DFM)** state the proposal has no impact on their organization. The proposal would apply to some leased facilities, but the DFM believes the Department of Mental Health would submit the information to the General Assembly and this would not increase lease costs or cause DFM to incur any additional operating costs.

Officials from the **Department of Mental Health (DMH)** state in regards to section 630.555 relating to the closure or downsizing of DMH state-operated facilities, DMH staff would prepare a written plan and complete cost benefit analysis utilizing existing staff and resources.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

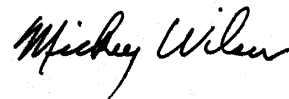
DESCRIPTION

This proposal requires a cost-benefit analysis study be completed prior to the closing or downsizing of a state-funded mental health facility.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration -
 Division of Budget and Planning
 Division of Accounting
 Division of Facilities Management
Department of Economic Development -
 Division of Professional Registration
Department of Mental Health



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Director
February 1, 2005