

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1081-05
Bill No.: Perfected SS for SCS for SB 316
Subject: Health Care; Health Care Professionals; Health Department; Hospitals; Licenses-Miscellaneous; Physicians
Type: Original
Date: April 18, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	\$0 to (Greater than \$100,000)	\$0 to (Greater than \$100,000)	\$0 to (Greater than \$100,000)
Total Estimated Net Effect on General Revenue Fund	\$0 to (Greater than \$100,000)	\$0 to (Greater than \$100,000)	\$0 to (Greater than \$100,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Department of Conservation**, the **Department of Social Services**, **Department of Transportation**, the **Department of Insurance**, the **Department of Mental Health**, the **Missouri Consolidated Health Care Plan**, and the **State Treasurer's Office** assume this proposal would not fiscally impact their agencies.

Officials from the **Department of Health and Senior Services (DOH)** state this proposal extends the exclusion of specialty hospitals from licensure as a hospital from August 28, 2005 to August 28, 2007. DOH states the amendment will allow DOH to license as a hospital specific specialty hospitals located in areas meeting specific population criteria.

DOH states there would be an unknown cost to the DOH since the DOH does not know how many of these specialty hospitals may exist in the defined population areas (Jackson, Platte, Cass & Clay counties). The number of additional inspection staff needed would be dependent upon the number of specialty hospitals located within the defined population areas. DOH assumes that the fiscal impact of this proposal would be costs to General Revenue of greater than \$100,000 annually.

Because it is uncertain as to the number of specialty hospitals in Jackson, Cass, Clay and Platte

ASSUMPTION (continued)

Counties that will become licensed as a hospital, **Oversight** will present the cost as \$0 to greater than \$100,000.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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GENERAL REVENUE

Costs - Department of Health and Senior Services

Program Costs	<u>\$0 to (Greater than \$100,000)</u>	<u>\$0 to (Greater than \$100,000)</u>	<u>\$0 to (Greater than \$100,000)</u>
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ESTIMATED NET EFFECT TO GENERAL REVENUE	<u>\$0 to (Greater than \$100,000)</u>	<u>\$0 to (Greater than \$100,000)</u>	<u>\$0 to (Greater than \$100,000)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal extends the sunset date for the licensure of health care facilities to August 28, 2007.

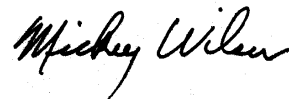
The provisions of this section do not apply to Jackson, Platte, Clay or Cass counties.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Conservation
Department of Social Services
Department of Insurance
Department of Transportation
Missouri Consolidated Health Care Plan
State Treasurer's Office
Department of Mental Health
Department of Health and Senior Services

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Mickey Wilson, CPA
Director
April 18, 2005