

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1229-05
Bill No.: HCS for SCS for SB 233
Subject: Roads and Highways; Transportation Dept.
Type: Original
Date: May 6, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Road Fund	Up to \$100,000	Up to \$100,000	Up to \$100,000
Department of Transportation Bridge and Highway Sign Fund*	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	Up to \$100,000	Up to \$100,000	Up to \$100,000

* – Net of income and costs.
 Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Missouri House of Representatives and State Treasurer’s Office** assume this proposal would have no fiscal impact on their agencies.

Officials with the **Department of Transportation (MoDOT)** assume that the costs for each highway and bridge designation outlined by this proposal shall be paid for by private donations. Therefore, MoDOT assumes no fiscal impact related to the purchase and installation of signage.

MoDOT officials assume that the process prescribed by this proposal for future memorial highway designations would supercede the current memorial highway designation process. This process would create a cost savings to MoDOT, because it would no longer be responsible for materials costs for such signs. MoDOT is unable to determine an exact cost savings, but estimates it to be less than \$100,000.

Oversight assumes that the “Department of Transportation Bridge and Highway Sign Fund”—created by the proposal—would receive deposits of \$1,000 per sign proposed by the prescribed application. Such proceeds, less monies refunded due to rejected applications, would

ASSUMPTION (continued)

be utilized by MoDOT for equipment and expenses related to construction and maintenance of memorial highway designation signs. **Oversight** is unable to determine the precise number of highway designation applications MoDOT would receive.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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ROAD FUND

Savings – MoDOT

Memorial Highway Program Expenses	Up to \$100,000	Up to \$100,000	Up to \$100,000
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ESTIMATED NET EFFECT ON THE ROAD FUND

<u>Up to \$100,000</u>	<u>Up to \$100,000</u>	<u>Up to \$100,000</u>
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DEPARTMENT OF TRANSPORTATION BRIDGE AND HIGHWAY SIGN FUND

Income – MoDOT

Memorial Highway Application Deposits	Unknown	Unknown	Unknown
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Cost – MoDOT

Highway Sign Construction & Maintenance	(Unknown)	(Unknown)	(Unknown)
Rejected Application Refunds	(Unknown)	(Unknown)	(Unknown)
Total Cost	(Unknown)	(Unknown)	(Unknown)

ESTIMATED NET EFFECT ON DEPARTMENT OF TRANSPORTATION BRIDGE AND HIGHWAY SIGN FUND*

<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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* – Net of income and costs.

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This legislation designates a portion of Interstate 44 in Greene County as the “Congressman Mel Hancock Freeway”, a portion of State Highway 58 in Johnson County as the “Veterans Memorial Parkway”, the bridge crossing the Missouri River on State Highway 13 between Lafayette and Ray Counties as the “Congressman Ike Skelton Bridge”, a portion of Interstate 44 in Phelps County as the “Governor Mel Carnahan Memorial Highway”, a portion of U.S. Highway 61 in Lewis County as the “Students of Missouri Assisting Rural Transportation (S.M.A.R.T.) Memorial Highway”, a portion of State Highway 30 in St. Louis County as the “Chief Jerry Buehne Memorial Road”, and the new State Highway 19 bridge at Herman—slated for completion in December 2007—as the “Senator Christopher S. Bond Bridge”.

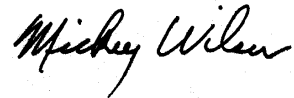
This legislation establishes a process in which organizations can petition MoDOT to designate a highway or bridge. The proposal sets forth application requirements and deposit requirements to pay for signage for the proposed designation. The proposal requires one member of the General Assembly to sponsor the proposed bridge or highway designation and an application accompanied by a list of 200 signature of persons who support the proposed designation. The act creates the Department of Transportation Bridge and Highway Sign Fund in which organization deposits shall be placed. The act requires MoDOT to give public notice of the proposed highway or bridge designation. Highways or bridges to be named after law enforcement officers killed in the line of duty are not subject to the process. This legislation requires the proposed designation to be approved by the House Committee on Transportation. Highway or bridge designations made under this process will sunset after such designation unless the it is approved by the House Committee on Transportation.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Transportation
Missouri House of Representatives
State Treasurer's Office



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May 6, 2005