

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1394-01
Bill No.: SB 285
Subject: Education, Elementary and Secondary; Elementary and Secondary Education
 Dept; Teachers
Type: Original
Date: February 14, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	(Less than \$100,000)	(Less than \$100,000)	(Less than \$100,000)
Total Estimated Net Effect on General Revenue Fund	(Less than \$100,000)	(Less than \$100,000)	(Less than \$100,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	(Less than \$100,000)	(Less than \$100,000)	(Less than \$100,000)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** was not able to estimate the fiscal impact of this proposal as written. DESE; however, assumes the cost to the state would be minimal due to the small number of districts/teachers that would be involved.

Officials from the **Nixa, Marshfield, and Strafford School Districts** indicated there would be no fiscal impact to their districts as a result of this proposed legislation.

Oversight assumes that since only thirteen districts are involved and not all of them may choose to re-enter the career ladder program, the financial impact would be less than \$100,000.

Officials from the **Ava School District** did not respond to our request for fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
GENERAL REVENUE			
<u>Cost</u> - Teacher Salary Supplements for Career Ladder	(Less than <u>\$100,000</u>)	(Less than <u>\$100,00</u>)	(Less than <u>\$100,00</u>)
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2006 (10 Mo.)	 FY 2007	 FY 2008
SCHOOL DISTRICTS			
<u>Income</u> - State share of Teacher Salary Supplements for Career Ladder	Less than \$100,000	Less than \$100,000	Less than \$100,000
<u>Cost</u> - Teacher Salary Supplements for Career Ladder (State and Local Share)	(Less than <u>\$100,000</u>)	(Less than <u>\$100,000</u>)	(Less than <u>\$100,000</u>)
ESTIMATE NET EFFECT ON SCHOOL DISTRICTS	<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Current law states that when a school district interrupts its career ladder program and in a subsequent school year renews its participation, the district must reenter the program on the cost-sharing basis specified in statute.

This proposal would allow any school district that participated in the career ladder program prior to the 2001-2002 school year but ceased its participation at any time from July 1, 2001, to July 1, 2005, to resume participation in the program at the same matching level for which the district

DESCRIPTION (continued)

qualified during its last year of participation, provided that the district reenters the program no later than July 1, 2006.

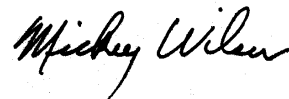
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
School Districts
 Nixa
 Marshfield
 Strafford

NOT RESPONDING

Ava School District



Mickey Wilson, CPA
Director
February 14, 2005