

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1542-04  
Bill No.: HCS for SB 364  
Subject: Easements and Conveyances; Property-Personal and Real; Governor & Lt.  
Governor  
Type: Original  
Date: April 18, 2005

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Natural Resources, Southwest Missouri State University, the Department of Higher Education, the Office of the Attorney General, and the Office of Administration, Division of Facilities Management/Design and Construction,** assume the proposal would have no fiscal impact on their organizations.

In response to a previous version of this proposal, officials from the **Office of Administration, Division of Budget and Planning,** assumed the proposal would have no fiscal impact on their organization.

Officials from the **City of West Plains** assume the proposal could have a positive fiscal impact if the property goes back on the tax rolls.

Officials from **Howell County, the City of Springfield, and Greene County** did not respond to our request for information.

**Oversight** assumes the property would be transferred or exchanged at or near its market value and there would be no net fiscal impact to any state fund or organization.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would authorize the Board of Governors of Southwest Missouri State University to convey a tract of land in the City of West Plains, Howell County and another in the City of Springfield, Greene County.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

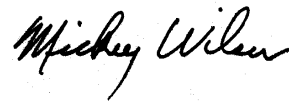
SOURCES OF INFORMATION

Department of Higher Education  
Office of the Attorney General  
Office of Administration  
    Division of Budget and Planning  
    Division of Facilities Management/Design and Construction  
Department of Natural Resources  
Southwest Missouri State University  
City of West Plains

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NOT RESPONDING

**Howell County  
Greene County  
City of Springfield**

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large initial "M".

Mickey Wilson, CPA  
Director  
April 18, 2005