

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1711-05  
Bill No.: SCS for SB 392  
Subject: Easements and Conveyances; Property-Real and Personal; Governor & Lt. Governor; Administration, Office of  
Type: Original  
Date: March 15, 2005

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTIONS

Officials from the **Office of the Attorney General** and the **Office of Administration, Division of Facilities Management/Design and Construction** assume this proposal would have no impact to their organizations.

In response to a previous version of the proposal, officials from the **Office of the Governor** and the **Office of Administration, Division of Budget and Planning** assumed the proposal would have no impact to their organizations.

In response to a previous version of the proposal, officials from the **Department of Mental Health** (DMH) assume the proposal would authorize the sale of the Mid-Town Habilitation Center property to St. Louis University. The facility's operation has been closed since December 1, 2004, so the sale would have no affect on DMH, and DMH assumes the state fiscal impact would be the one-time gain to the General Revenue Fund from the proceeds of the sale. The appraised value of the property is \$1.25 Million.

**Oversight** assumes the property would be conveyed at or near market value and would have no fiscal impact to any state agency or fund.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

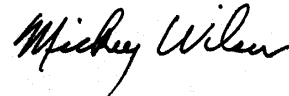
This proposal would authorize the Governor to convey the Midtown Habilitation Center to St. Louis University. The sale price of the property would be based upon an appraisal process approved by the Commissioner of Administration and the president of Saint Louis University. The Commissioner of Administration would set the terms and conditions for the sale including, but not limited to, the time, place, and terms of the sale. The Attorney General would approve as to form the instrument of conveyance.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 1711-05  
Bill No. SCS for SB 392  
Page 4 of 4  
March 15, 2005

SOURCES OF INFORMATION

Office of the Governor  
Office of the Attorney General  
Office of Administration  
    Division of Budget and Planning  
    Division of Facilities Management/Design and Construction  
Department of Mental Health



Mickey Wilson, CPA  
Director  
March 15, 2005