

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1711-05
Bill No.: Perfected SCS for SB 392
Subject: Easements and Conveyances; Property-Real and Personal; Governor & Lt.
Governor; Administration, Office of
Type: Original
Date: March 31, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTIONS

Officials from the **Office of the Attorney General** and the **Office of Administration, Division of Facilities Management/Design and Construction** assume this proposal would have no impact to their organizations.

In response to a previous version of the proposal, officials from the **Office of the Governor** and the **Office of Administration, Division of Budget and Planning** assumed the proposal would have no impact to their organizations.

Officials from the **Department of Mental Health (DMH)** assume the proposal would authorize the sale of the Mid-Town Habilitation Center property to St. Louis University. The facility's operation has been closed since December 1, 2004, so the sale would have no affect on DMH, and DMH assumes the state fiscal impact would be the one-time gain to the General Revenue Fund from the proceeds of the sale. The appraised value of the property is \$1.25 Million.

Oversight assumes the property would be conveyed at or near market value and would have no fiscal impact to any state agency or fund.

<u>FISCAL IMPACT - State Government</u>	FY 2006	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2006	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

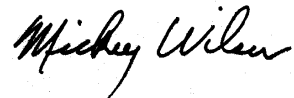
This proposal would authorize the Governor to convey the Midtown Habilitation Center to St. Louis University. The sale price of the property would be based upon an appraisal process approved by the Commissioner of Administration and the president of Saint Louis University. The Commissioner of Administration would set the terms and conditions for the sale including, but not limited to, the time, place, and terms of the sale. The Attorney General would approve as to form the instrument of conveyance. The proposal has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of the Governor
Office of the Attorney General
Office of Administration
 Division of Budget and Planning
 Division of Facilities Management/Design and Construction
Department of Mental Health



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Director
March 31, 2005