

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1715-01
Bill No.: SB 427
Subject: Roads and Highways; Transportation Dept.; Contracts and Contractors
Type: Original
Date: March 11, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Road Fund	(Unknown)	(Unknown)	(Unknown)
Total Estimated Net Effect on <u>Other</u> State Funds*	(Unknown)	(Unknown)	(Unknown)

* – Expected to exceed \$100,000.
 Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Transportation (MoDOT)** assume this proposal would increase the cost of certain state-funded contracts for MoDOT in which the low bidder is a “non-resident” contractor, but otherwise qualified and able to perform the work. The increased cost is unknown, but MoDOT expects it to exceed \$100,000.

<u>FISCAL IMPACT - State Government</u>	FY 2006	FY 2007	FY 2008
	(10 Mo.)		

ROAD FUND

Cost – MoDOT

Increased Construction Costs	(Unknown)	(Unknown)	(Unknown)
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ESTIMATED NET EFFECT ON THE ROAD FUND*

<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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* – Expected to exceed \$100,000.

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

This proposal could have positive fiscal impact on small Missouri contracting businesses.

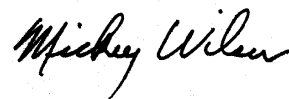
DESCRIPTION

This proposal mandates preferential treatment to Missouri business bidders in certain highway bidding processes.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation



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Director
March 11, 2005