

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1881-03  
Bill No.: Truly Agreed to and Finally Passed HCS for SCS for SB 450  
Subject: Easements and Conveyances; Property-Real and Personal; Governor & Lt.  
Governor; Administration Office of  
Type: Original  
Date: June 8, 2005

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Office of the Governor**, the **Office of the Attorney General**, the **Department of Natural Resources**, and the **Office of Administration, Division of Facilities Management/Design and Construction**, assumed the proposal would have no impact on their organizations.

Officials from the **Department of Mental Health** assumed this proposal would have an unknown fiscal impact to their organization due to the sale of the group homes.

**Oversight** assumes that these parcels would be sold at or near their market value and that transaction costs on these sales would be nominal, and has not included any fiscal impact in this fiscal note.

Officials from **St. Louis County** and the **City of St. Louis** did not respond to our request for information.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would authorize the Governor to convey several parcels of land in the City of St. Louis and St. Louis County. The Commissioner of Administration would set the terms and conditions for the sale, and the Attorney General would approve as to form the instrument of conveyance.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

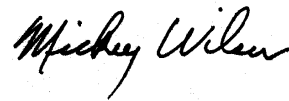
Office of the Governor  
Office of the Attorney General  
Office of Administration  
    Division of Facilities Management/Design and Construction  
Department of Mental Health  
Department of Natural Resources

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NOT RESPONDING

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**St. Louis County**  
**City of St. Louis**



Mickey Wilson, CPA  
Director  
June 8, 2005