

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1894-01  
Bill No.: Perfected SB 464  
Subject: Prisons and Jails; Insurance; Boards, Commissions, Committees, Councils  
Type: Original  
Date: March 31, 2005

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials from the **Office of the State Treasurer**, the **Office of Administration**, **Office of the Deputy Commissioner**, and **Administrative Hearing Commission**, and the **Division of Insurance** assume this proposal would have no impact on their organizations.

Officials from the **Office of the Attorney General** (AGO) assumed this proposal could expose the state legal expense fund to additional liability, and estimated the AGO would need one-half FTE Assistant Attorney General I to handle any claims brought against the commission.

AGO provided a cost estimate of \$27,890 for FY 2006, \$33,569 for FY 2007, and \$34,458 for FY 2008.

**Oversight** assumes the AGO could absorb the costs related to any potential additional litigation resulting from this proposal. If unforeseen costs are incurred, or if multiple bills are passed which result in additional costs, the AGO could request resources through the appropriation process.

Officials from the **Department of Corrections** did not respond to our request for information.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would modify the duties and powers of the Missouri Penitentiary Redevelopment Commission. The proposal would authorize the Commission to lease or sell real property to developers and to hold proceeds from such transactions outside the state treasury; to receive contributions or moneys designated for payment to the Commission and deposit those funds in the Missouri state penitentiary redevelopment fund; and to purchase insurance from the Missouri Public Entity Risk Management Fund. All members of the Commission would be entitled to coverage under the state legal expense fund.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

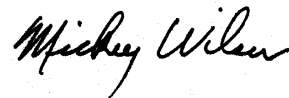
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SOURCES OF INFORMATION

Office of the Attorney General  
Office of the State Treasurer  
Office of Administration  
    Office of the Deputy Commissioner  
    Administrative Hearing Commission  
Division of Insurance

NOT RESPONDING

**Department of Corrections**



Mickey Wilson, CPA  
Director  
March 31, 2005