

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 1909-01
Bill No.: SB 490
Subject: Cities: Annexation
Type: Original
Date: March 9, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Transportation** assume that if the City of Warrensburg were to annex an area along a road or highway, the department would be required to relocate city boundary signs located along state routes around the City of Warrensburg.

Officials assume they would remove and install the new city limit/speed limit assembly in the new location. Officials assume only one new assembly would be required at a cost of \$340 per assembly. Therefore officials estimate a one-time cost of \$340. Officials stated that if a speed study were conducted, the cost would be absorbed with existing resources. Cost would be to the Road Fund.

Officials of the **City of Warrensburg** assume they would have no impact unless they would annex additional property into the city.

Oversight assumes that the decision to annex would be discretionary, and any cost of annexation would be absorbed by the City of Warrensburg **Oversight assumes that the Department of Transportation would be able to absorb cost. Therefore, cost to Department of Transportation will be shown as \$0.**

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

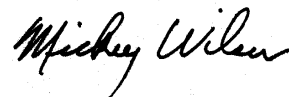
DESCRIPTION

This act allows the City of Warrensburg to annex areas along a road up to 2.5 miles from existing boundaries of the city.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation
City of Warrensburg



Mickey Wilson, CPA
Director
March 9, 2005