

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1915-01
Bill No.: SB 501
Subject: Children and Minors; Mental Health; Mental Health Dept.
Type: Original
Date: March 8, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator, Department of Elementary and Secondary Education, Department of Insurance, Missouri Department of Transportation, Missouri Consolidated Health Care Plan, and Missouri Department of Conservation** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Department of Health and Senior Services (DOH)** assume the Department of Mental Health would be taking the lead on this proposal and any costs associated with it would be on their behalf.

Therefore, this proposal would not be expected to fiscally impact the operations of the DOH. If an impact were to result, funds to support the program would be sought through the appropriations process.

Officials from the **Department of Mental Health (DMH)** state the Office of Comprehensive Child Mental Health will oversee the implementation of the responsibilities under SB 1003 which passed last year. Many of the responsibilities under SB 1003 are currently being handled with existing resources within the DMH and other child-serving agencies. In addition, grants have ASSUMPTION (continued)

been obtained to help pay for such responsibilities. The comprehensive children's mental health service system team currently exists within all departments according to the provisions of SB 1003. Any expenses arising from the work of the Comprehensive Child Mental Health Clinical Advisory Council and publication of the needs analysis will be covered by increased efficiencies within the agencies and current DMH resources.

The current proposal will result in no new fiscal impact on the DMH.

Officials from the **Department of Social Services, Department of Public Safety - Missouri State Highway Patrol**, and the **Office of Secretary of State** did not respond to our fiscal impact request.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal establishes in the Department of Mental Health, an "Office of Comprehensive Child Mental Health" to implement a comprehensive child mental health service system plan. The office shall provide oversight, support, training, and coordination with other teams in the implementation of the service system plan.

This proposal also creates the Comprehensive Child Mental Health Clinical Advisory Council, consisting of ten members from the following disciplines: pediatric medicine, child psychiatry, child psychology, social work, clinical counseling, school psychologist, research, financing, and DESCRIPTION (continued)

evaluation. Members of the council shall share information, identify funding and research

opportunities, and advise the department on how to provide a comprehensive child mental health system.

The department and the comprehensive system management team shall conduct an analysis of all state funding by departments providing child mental health services by January 1, 2006, and submit any recommendations to the governor and general assembly by July 1, 2006. Further, the system management team shall establish a process to assist communities with child mental health services. The process may include the provision of monetary grants, respite and school-based services, and the development of local funding for mental health services.

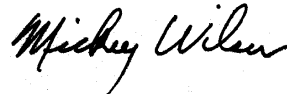
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Mental Health
Department of Insurance
Missouri Department of Conservation

NOT RESPONDING

Department of Social Services
Missouri Department of Transportation
Department of Public Safety -
 Missouri State Highway Patrol
Missouri Consolidated Health Care Plan
Office of Secretary of State



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Director
March 8, 2005