

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1950-01  
Bill No.: Perfected SB 518  
Subject: Boards, Commissions, Committees, Councils; Disabilities; Treasurer, State  
Type: Original  
Date: March 30, 2005

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Office of the State Treasurer**, the **Office of Administration, Division of Information Services**, **Office of Information Technology**, and the **Department of Elementary and Secondary Education**, assume this proposal would have no fiscal impact on their organizations.

In response to a similar proposal, officials from the **Missouri Senate**, the **Missouri House of Representatives**, the **Office of the Secretary of State**, the **Office of Administration, Missouri Assistive Technology Council**, the **Department of Health and Senior Services**, the **Department of Insurance**, the **Department of Mental Health**, and the **Department of Social Services** assumed the proposal would have no fiscal impact to their organizations.

<b><u>FISCAL IMPACT - State Government</u></b>	<b>FY 2006 (10 Mo.)</b>	<b>FY 2007</b>	<b>FY 2008</b>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would create the Assistive Technology Trust Fund and expand the duties of the Advisory Assistive Technology Council.

The Assistive Technology Trust Fund would be created as a public/private partnership fund administered by the Advisory Assistive Technology Council. The fund would consist of gifts, donations, grants, and bequests and moneys transferred or paid to the council in return for goods and services provided by the council. Upon appropriation, moneys in the fund would be used to establish and maintain assistive technology programs and services provided by the council and not to supplant any existing program or service. The State Treasurer would invest moneys in the fund in the same manner as other funds are invested, and investment income would be credited to the fund.

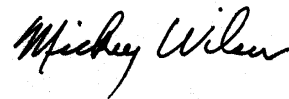
The council could employ staff; enter into grants or contracts with public or private agencies, schools, or qualified individuals or organizations; deliver federally-required or otherwise necessary assistive technology programs and services; administer the Assistive Technology Trust Fund including the formation of a not-for-profit corporation that qualifies as a Section 501(c)(3) organization under the Internal Revenue Code; and accept, administer, and disburse federal moneys as the lead agency for the federal Assistive Technology Act.

The council would report annually to the governor and the general assembly on council activities and the results of its studies, programs, services, and recommendations to increase access to assistive technology.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Senate  
Missouri House of Representatives  
Office of the Secretary of State  
Office of the State Treasurer  
Office of Administration  
Missouri Assistive Technology Council  
Department of Elementary and Secondary Education  
Department of Health and Senior Services  
Department of Insurance  
Department of Mental Health  
Department of Social Services



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Director  
March 30, 2005