

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3126-02
Bill No.: Truly Agreed To and Finally Passed SCS for SB 580
Subject: Education, Elementary & Secondary; Elementary & Secondary Education Dept.;
 Higher Education Dept.; Economic Development Dept.; Education, Higher;
 Teachers
Type: Original
Date: May 17, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Economic Development** (DED) assume there would be no initial fiscal impact to their organization from this proposal, but that some costs could be incurred to implement any resulting recommendations.

Oversight assumes that any costs to implement new programs related to this proposal would be requested through the normal budget process.

Officials from the **Department of Higher Education** (DHE) assume the proposal would require one board member in addition to the department director, to travel to Jefferson City for meetings at an estimated travel cost of \$410 per year. In addition, DHE estimated that one-half FTE Research Associate would be needed for policy research and implementation for the goals required of this proposal. The DHE estimate of salary, expense, and equipment totaled \$28,756 for FY 2007, \$27,937 for FY 2008, and \$28,639 for FY 2009.

ASSUMPTION (continued)

Oversight assumes the travel costs would be minimal and could be assumed with existing resources, and that additional staff would not be needed. If additional staff is required to implement new programs related to this proposal, that staff and any related costs would be requested through the normal budget process.

Officials from the **Department of Elementary and Secondary Education** assume the cost to implement the proposal would include travel reimbursement amounting to less than \$100,000 per year.

Oversight assumes the travel costs could be assumed with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

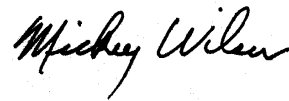
This proposal would require the Commissioner of Higher Education, the Chair of the Coordinating Board for Higher Education, the Commissioner of Education, the President of the State Board of Education, and the Director of the Department of Economic Development to meet not less than twice each calendar year, to discuss ways in which their respective departments could collaborate to achieve the policy goals specified in the proposal.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Economic Development
Department of Elementary and Secondary Education
Department of Higher Education



Mickey Wilson, CPA
Director
May 17, 2006